

Table X-1: Project Category for ORTP 2040

Project Type	Funding Distribution
Congestion Mitigation Project(s)	
Traffic Counting Stations	STP
Freeway Management System	NHPP
Traffic Signal Optimization	STP-U
Traffic Signal Upgrades	STP-U
Intersection Operational Improvements	STP-U / HSIP
Bike	STP-U
ITS / TDM	NHPP
Enhancement Project(s)	
Enhancement	TAP
Modernization Project(s)	
Bypass	CMAQ / STP
New Road / Alignment	CMAQ / STP
Widening	CMAQ / STP
City Widening / New Alignment	STP
Interstate Widening	NHPP
Contraflow	STP
Interchange	CMAQ / STP
Second Access	CMAQ / STP
Safety Project(s)	
HSIP	HSIP
System Preservation Project(s)	
City O&M	Local
City Bridge	STP-OS Bridge
State O&M	Local
System Preservation	NHPP
Bridge	NHPP
Resurfacing	NHPP
Drainage	NHPP
RockFall	NHPP / HSIP
Shoreline	NHPP / HSIP
Street Lights	NHPP
Signs	NHPP
Roadway Upgrades	NHPP
Transit Project(s)	
Human Services	FTA
Rail	Local
Bus	FTA
Transit Center	FTA
Transit O&M	FTA
Vanpool	FTA

Table X-2: Revenue Estimate for ORTP 2040

Funding Source	2019 - 2040 Estimated Revenue* (x \$Millions)
Congestion Mitigation Project(s)	
STP-U	\$261
City Congestion Match #	\$85
	7%

Enhancement Project(s)	
TAP	\$19
City TAP Match	\$5
	1%

Modernization Project(s)	
STP	\$364
CMAQ	\$121
City Modernization Match #	\$394
NHPP-Mod	\$366
State NHPP-Mod Match	\$92
Developer #	\$1,132
	28%

Safety Project(s)	
HSIP	\$210
	4%

System Preservation Project(s)	
STP-OSBridge	\$2
City O&M	\$1,337
State Preservation	\$390
NHPP-Pres	\$680
State NHPP-Pres Match	\$170
	59%

Transit Project(s)	
FTA	\$776
Transit Fares	\$2,598
City Transit	\$6,598

* In addition to what is estimated above, \$219 Million is programmed in the 2015 - 2018 TIP to partially fund specific 2040 ORTP projects.

* Unless otherwise noted, revenue estimates are based on the current USDOT Apportionment and local financial forecasts.

* Percentage does not include Developer or Transit funding so that it can be compared with HDOT Program Distribution.

Based on 2035 ORTP Forecast.