

2040 Oahu Regional Transportation Plan

Activity	Progress	Schedule for Completion	Estimated Time to Complete	Responsible Party	OahuMPO Staff
Early public input	Complete	8/2015	1 Month	OahuMPO Staff	Sykes
Issue Identification	Complete	8/2015	1 Month	OahuMPO Staff	Sykes
Goals and Objectives	Complete	6/2013	-	OahuMPO	Gibson
Calibrate UrbanSim Land Use Model and 2012 TDFM	Complete	6/2013	-	OahuMPO & Consultant	Gibson
2015-2018 TIP	Complete	9/2014	-	OahuMPO	Kong
Data Sharing Agreement	Complete	3/2015-7/2015	5 months	OahuMPO & Consultant	Clark
TIP, ORTP, and CMP Implementation Procedures	Complete	5/2015-9/2015	5 Months	OahuMPO Staff & TAC	All
Identify Existing and Committed (E+C) network, build TDFM, analyze results	85% Complete	6/2015-11/2015	4 months	OahuMPO Staff, HDOT, DTS, HART & TDFM Consultant	Clark
Existing Conditions	Complete	4/2015-9/2015	6 months	OahuMPO Staff	Clark
Identify Candidate Projects and Cost Estimation	85% Complete	4/2015 - 10/2015	7 months	OahuMPO Staff, TAC, PB	Clark
Consultation with key environmental stakeholders (Fed, State, local)	10% Complete	4/2015 – 12/2015	7 months	OahuMPO Staff	Sykes / Clark
Revenue Forecast	90% Complete	6/2015 - 11/2015	4 Months	OahuMPO Staff, HDOT, DTS, HART	Sykes
T6/EJ Analysis	Proposed	7/2015 – 12/2015	6 Months	OahuMPO Staff	Planning Analyst
Candidate Project Prioritization	40% Complete	7/2015 – 12/2015	6 Months	OahuMPO Staff	Clark
Fiscal Constraint and Year-of-Expenditure Conceptual Financial Plan	50% Complete	8/2015 – 1/2016	6 Months	OahuMPO Staff	Trans. Planner
Develop review draft of ORTP 2040	Proposed	9/8/2015 – 1/2016	5 Months	OahuMPO Staff	Sykes
Internal and USDOT comment on review draft	Proposed	1/2016	1 Month	OahuMPO Staff, USDOT, TAC, CAC	Sykes/Clark
Public and Intergovernmental review	Proposed	2/2016-4/2016	3 Month	OahuMPO Staff, TAC, CAC, PB	Community Planner
Build 2040 TDFM; CMP Analysis	In-progress	3/2015-2/2016	12 months	OahuMPO & Consultant	Clark
Procure Consultant Services for ORTP, Revenue Study, CMP, LU Models	Expected to be Encumbered in 2016	1/2016-9/2016	6+ months	OahuMPO Staff	Clark/Trans. Planner
Final draft and approval by Policy Board	Proposed	4/2016	3 Months	OahuMPO Staff, TAC, PB	Gibson