

**FEDERAL FISCAL YEARS 2011 - 2014
TRANSPORTATION IMPROVEMENT PROGRAM**

**REVISION #8
PRE-APPROVED ADMINISTRATIVE MODIFICATION**

September 2011



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ABBREVIATIONS

§	Section	FFY	Federal Fiscal Year (October - September)
§5307	Urbanized Area Formula Program (funding category)	FHWA	Federal Highway Administration
§5309 BC	Bus and Bus-Related Facilities (funding category)	FHWA X-fer	FHWA transfer of funds from FTA
§5309 FGM	Fixed Guideway Modernization (funding category)	FTA	Federal Transit Administration
§5309 NS	New Starts (funding category)	HDOT	Hawaii Department of Transportation
§5316	Job Access Reverse Commute Program (JARC) (funding category)	HP	High Priority Projects Program (funding category)
§5317	New Freedom Program (funding category)	HR	House Report
§5340	Growing States and High Density States Formula Program (funding category)	HSIP	Highway Safety Improvement Program (funding category)
3-C	Continuing, Cooperative, Comprehensive	IM	Interstate Maintenance (funding category)
ADA	Americans with Disabilities Act	INSP	Inspection Phase
ADVCON	Advance Construction Reimbursement	JARC	Job Access and Reverse Commute Program (funding category)
Bridge Off	Bridge Off-System (funding category)	Local Only	Funded with State or City funds (funding category)
Bridge On/Off	Bridge On/Off-System (funding category)	NF	New Freedom Program (funding category)
CAC	OahuMPO Citizen Advisory Committee	NHS	National Highway System (funding category)
CMAQ	Congestion Mitigation and Air Quality Improvement Program (funding category)	NTD	National Transit Database
CON	Construction Phase	OahuMPO	Oahu Metropolitan Planning Organization
DES	Design Phase	OPR	Operations Phase
Discret	Discretionary Funds (funding category)	ORTP	Oahu Regional Transportation Plan
DTS	City and County of Honolulu Department of Transportation Services	PLN	Planning Phase
Enhance	Transportation Enhancement Program (funding category)	PREROW	Pre-Right-of-Way Phase
EQP	Equipment Phase	PROF SVCS	Professional Services
		Rec Trails Prog	Recreational Trails Program (funding category)
		REL	Relocation Phase

ROW	Right-of-Way Phase
RY	Report Year
SAFETEA-LU	Safe, Accountable, Flexible, Efficient Transportation Equity Act – A Legacy for Users
SmUrb	Small Urban
STIC	Small Transit Intensive Cities
STIP	Statewide Transportation Improvement Program
STP Flex	Surface Transportation Program Flexible funds (funding category)
TIGER	Transportation Investment Generating Economic Recovery Grant
TIGGER	Transit Investments for Greenhouse Gas and Energy Reduction Grant
TIP	Transportation Improvement Program
USC	United States Code
UZA	Urbanized Areas

REVISION #8
Pre-Approved Administrative Modification

This revision consists of administrative modifications that the OahuMPO Policy Committee has pre-approved. Refer to Chapter 5 of the TIP for additional details.

PROJECT NUMBER PROJECT NAME (Sorted by Project Name)	REVISION DETAILS
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FTA - Funded Projects

City and County of Honolulu - Sponsored Projects

OC15 Honolulu High-Capacity Transit Corridor Project

Reclassified \$30 million of FTA §5307/§5340 funding to local funds in FFY 2012. The \$30 million will be reprogrammed in FFY 2012 for bus-related projects. No revision is required to the estimated total project cost in year-of-expenditure dollars.



TIP Revision #8 Details:

Reclassified \$30 million of FTA §5307/§5340 funding to local funds in FFY 2012. The \$30 million will be reprogrammed in FFY 2012 for bus-related projects. No revision is required to the estimated total project cost in year-of-expenditure dollars.

Project Description:

Plan, design, and construct a fixed guideway system between East Kapolei and Ala Moana Center. The system includes stations and related appurtenances, park-and-ride facilities, a maintenance and storage facility, light metro vehicles, and associated core systems.

Total estimated project cost (in year-of-expenditure dollars) is \$5,163,495,000 (excluding Unallocated Contingency amount of \$184,186,000): ROW = \$125,075,000; PROF SVCS = \$933,589,000; CON = \$3,360,070,000; EQP = \$450,907,000; FINANCE CHARGES = \$290,294,000; REL = \$3,560,000. The estimated total project cost reflects escalation calculated by FTA's Project Management Oversight Consultant. The estimated local share of total estimated costs (excluding unallocated contingency) is approximately \$3,372,675,000 in year-of-expenditure dollars. "PROF SVCS" refers to "Professional Services" and includes all services in FTA Standard Cost Category (SCC) 80: Professional, technical, and management services related to the design and construction of the Project during the preliminary engineering, final design, and construction phases. Includes environmental work; design; engineering and architectural services; auditing; legal services; administration and management by agency staff or outside consultants; professional liability insurance and other non-construction insurance; and professional services related to real estate and vehicles.

Project Website: <http://www.honolulutransit.org>

Neighborhood(s): Various Locations

Estimated Total Project Cost: \$5,163,495,000
(May include project costs outside of the 4-year TIP.)

Project Sponsor: City and County of Honolulu (FTA Funded)

Agency Responsible for Carrying Out Project/Phase:
Honolulu Authority for Rapid Transportation

OC15 Honolulu High-Capacity Transit Corridor Project

Phase	FFY 2011			FFY 2012			FFY 2013			FFY 2014			FOR INFORMATION ONLY						Funding Category
	Total	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	Federal	Local	FFY 2015			FFY 2016			
	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	Total	Federal	Local	Total	Federal	Local	
HHCTCP	0	0	0	0	0	0	123,200	31,000	92,200	110,199	31,000	79,199	103,024	32,000	71,024	63,116	33,000	30,116	FTA \$5307/\$5340
HHCTCP	485,000	80,000	405,000	626,970	200,000	426,970	993,800	250,000	743,800	888,801	250,000	638,801	643,976	200,000	443,976	382,884	200,000	182,884	FTA \$5309 NS
HHCTCP	0	0	0	94,030	0	94,030	0	0	0	0	0	0	0	0	0	0	0	0	Local Only

FFYs 2011-2014 TIP REVISION #8 FUNDING SUMMARY

FOR INFORMATION ONLY

	FFY 2011			FFY 2012			FFY 2013			FFY 2014			FFY 2015			FFY 2016		
	TOTAL	FEDERAL	LOCAL	TOTAL	FEDERAL	LOCAL	TOTAL	FEDERAL	LOCAL	TOTAL	FEDERAL	LOCAL	TOTAL	FEDERAL	LOCAL	TOTAL	FEDERAL	LOCAL
	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)
FHWA-FUNDED PROJECTS																		
<u>State of Hawaii - Sponsored Projects</u>																		
As of Revision #7	64,274	43,966	20,308	44,938	30,798	14,140	158,555	83,264	75,291	54,439	83,523	(29,084)	119,434	111,911	7,523	147,890	123,687	24,203
Revision #8 Changes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total as of Revision #8	64,274	43,966	20,308	44,938	30,798	14,140	158,555	83,264	75,291	54,439	83,523	(29,084)	119,434	111,911	7,523	147,890	123,687	24,203
<u>C&C of Honolulu - Sponsored Projects</u>																		
As of Revision #7	39,056	15,329	23,727	27,900	18,873	9,027	30,086	17,000	13,086	72,341	14,000	58,341	58,373	41,280	17,093	85,140	65,608	19,532
Revision #8 Changes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total as of Revision #8	39,056	15,329	23,727	27,900	18,873	9,027	30,086	17,000	13,086	72,341	14,000	58,341	58,373	41,280	17,093	85,140	65,608	19,532
TOTAL FHWA	103,330	59,295	44,035	72,838	49,671	23,167	188,641	100,264	88,377	126,780	97,523	29,257	177,807	153,191	24,616	233,030	189,295	43,735
FTA-FUNDED PROJECTS																		
<u>State of Hawaii - Sponsored Projects</u>																		
As of Revision #7	319	255	64	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Revision #8 Changes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total as of Revision #8	319	255	64	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<u>C&C of Honolulu - Sponsored Projects</u>																		
As of Revision #7	553,492	120,198	433,294	792,374	236,112	556,262	1,222,774	309,311	913,463	1,105,872	309,451	796,421	840,136	254,315	585,821	554,722	265,855	288,867
Revision #8 Changes	0	0	0	0	(30,000)	30,000	0	0	0	0	0	0	0	0	0	0	0	0
Total as of Revision #8	553,492	120,198	433,294	792,374	206,112	586,262	1,222,774	309,311	913,463	1,105,872	309,451	796,421	840,136	254,315	585,821	554,722	265,855	288,867
TOTAL FTA	553,811	120,453	433,358	792,374	206,112	586,262	1,222,774	309,311	913,463	1,105,872	309,451	796,421	840,136	254,315	585,821	554,722	265,855	288,867

This report was funded in part through grants from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation. The views and opinions of the agency expressed herein do not necessarily state or reflect those of the U.S. Department of Transportation.