

**AMENDMENT #4
TO THE
OAHU TRANSPORTATION IMPROVEMENT PROGRAM
FY 2002 THRU FY 2004**

This amendment consists of administrative actions that the OMPO Policy Committee has pre-approved.

The OMPO Policy Committee has pre-approved actions such as: (1) revising the source of federal funds to reflect a different funding program administered by the same USDOT operating agency, (2) revising the amount programmed to reflect changes in cost estimates, and (3) deferring projects to a later year if they are not "ready-to-go" as originally programmed. This amendment neither reduced the sum of federal funds programmed in the FHWA flexible funding categories for Oahu nor forced the addition or deletion of another project. The affected projects' implementing agency (the Department of Transportation Services) concurs with these actions. *(Chapter V - Administration of the TIP, Section A - Pre-approval of Certain Administrative Actions, A1, A3, and A5)*

PROJECT	PHASE	FY 2002			FY 2003			FY 2004			TEA-21 FUNDING CATEGORY
		TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	
C10 Alapai Transit Center <i>Develop a regional transit center to enable patrons to make connections between an In-Town BRT system, circulator, local and express buses to Windward Oahu and East Honolulu.</i>	PLN							200	0	200	Local Local
	DES							750	0	750	
C11 Aloha Stadium Transit Center <i>Develop a major bus transfer center and park-and-ride lot at the Aloha Stadium overflow lot located at Salt Lake Boulevard and Kamehameha Highway. The facility will include 4 bus bays and 500 parking stalls with lighting, security fence, and landscaping.</i>	CON							1,320	0	1,320	Local
C12 Automated Handi-Van Application and Trip Eligibility System <i>Design, purchase and install a system that will allow paratransit eligibility applications to be completed and processed electronically, and will assist in determining individual trip-by-trip eligibility.</i>	DES							80	0	80	Local Local
	EQUIP							800	0	800	
C13 Bus Acquisition <i>Purchase replacement buses [FY 2002=33 (40-foot), FY 2003=30 (60-foot) or 50 (40-foot), FY 2004=26 (40-foot)].</i>	EQUIP	9,360	7,488	1,872	15,186	0	15,186	8,625	0	8,625	FTA Section 5307

* Grand totals corrected September 10, 2002
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PROJECT	PHASE	FY 2002			FY 2003			FY 2004			TEA-21 FUNDING CATEGORY
		TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	
C17 Bus Bay Improvements <i>Design and construct roadway improvements, including bus bays and pads, at various locations to be determined.</i>											<i>R/W decreased by \$20,000 in FY 2003 DES decreased by \$30,000 in FY 2003 CON decreased by \$770,000 in FY 2003</i> Local Local Local
	R/W	10	0	10	10	0	10	30	0	30	
	DES	50	0	50	50	0	50	80	0	80	
	CON	280	0	280	280	0	280	1,050	0	1,050	
C18 Bus Driver Dispatch and Timekeeping System <i>Purchase a Daily Operations System to the Transit Management Information System. The project, which will link driver scheduling with the time-keeping and real-time operations system, will streamline scheduling and payroll record-keeping as well as facilitate last-minute adjustments in scheduling and driver changes.</i>											<i>Deferred from FY 2003 to FY 2004</i> Local
	EQUIP							250	0	250	
C19 Bus Rehabilitation <i>Upgrade existing buses. Improvements include retrofitting approximately 80 buses, each with upgraded wheelchair lifts and bus destination signage systems. The project will upgrade existing 1992 model buses to meet operational requirements and enhance the delivery of public transit services.</i>											<i>Added EQUIP to FY 2003</i> Local
	EQUIP	500	0	500	480	0	480				
C22 Enhancement Elements at Islandwide Transit Centers <i>Install transit enhancement elements at various transit centers in Wahiawa, Mililani, Waipahu, Pearl City/Aiea, Kailua, and Kaneohe. The enhancement elements will conform to the definition of "transit enhancement" in 49 U.S.C. Section 5302(a)(15). Expenditures on transit enhancements are required pursuant to 49 U.S.C. Section 5307(a).</i>											<i>Decreased CON by \$565,000 in FY 2003 Increased CON by \$163,000 in FY 2004</i> FTA Section 5307 (Enhancement)
	CON	500	400	100	193	154	39	430	344	86	
C23 Handi-Van Acquisition <i>Purchase replacement paratransit vehicles (FY 2002=0, FY 2003=12, FY 2004=18). An ongoing Handi-Van replacement program is necessary to provide paratransit service for Americans with Disabilities Act paratransit-eligible persons pursuant to 49CFR Part 37.</i>											<i>Decreased EQUIP by \$410,000 in FY 2003</i> Local
	EQUIP				960	0	960	1,370	0	1,370	
C25 Iwilei Transportation Center <i>Develop a community transit center in Iwilei to provide mauka-makai connections within an In-Town Bus Rapid Transit (BRT) system.</i>											<i>Deferred DES from FY 2003 to FY 2004</i> Local
	DES							500	0	500	

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PROJECT	PHASE	FY 2002			FY 2003			FY 2004			TEA-21 FUNDING CATEGORY
		TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	
C28 Primary Corridor Transportation Project <i>Bus Rapid Transit (BRT) Alternative adopted as the Locally Preferred Alternative by the Honolulu City Council through Resolution No. 00-249. The Primary Corridor Transportation Project addresses the future mobility needs in Oahu's primary transportation corridor, which extends from Kapolei to UH-Manoa and Waikiki. The project's justification is discussed in Chapter 1, Purpose and Need, of the Major Investment Study/Draft Environmental Impact Statement (August 2000).</i>											<i>Deferred DES from FY 2002 to FY 2003 Decreased DES by \$624 in FY 2003 Revised source of FTA funds in FY 2003 from FTA §5307 to FTA §5309(m)(1)(B) Added R/W and CON in FY 2003 Revised deferred Federal share programmed in FY 2004 to \$2,577,000 Revised FY 2004 phase from DES to CON Deferred federal share for FY 2003 construction cost programmed in FY 2004 Local Local FTA Section 5309(m)(1)(B) FTA Section 5309(m)(1)(B) FTA Section 5307</i>
	PLN	500	0	500							
	R/W				100	0	100				
	DES				10,000	7,000	3,000				
	CON				32,880	4,880	28,000				
	CON							2,577	2,577	0	
C29 Transfer to FHWA <i>FTA Section 5307 funds to be transferred to FHWA for the State Department of Transportation's vanpool program. The transfer amounts represent the estimated incremental increase in Section 5307 funds apportioned to the City and County of Honolulu attributed to vanpool operating information submitted to the Federal Transit Administration's National Transit Database.</i>											<i>Increased transfer amount by \$107,000 in FY 2003</i> FTA Section 5307
		239	239	0	1,107	1,107	0	1,000	1,000	0	

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		TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	
REVISED TIP TOTALS AS A RESULT OF AMENDMENT #4											
FEDERAL HIGHWAY ADMINISTRATION (FHWA) <i>(No revisions to FHWA-funded projects were made in this amendment)</i>											
FEDERAL TRANSIT ADMINISTRATION (FTA)											
Oahu : State - FTA <i>(No revisions to State FTA-funded projects were made in this amendment)</i>											
C&C of Honolulu - FTA											
As of Amendment #3											
		59,128	40,098	19,030	77,051	40,665	36,386	62,109	31,290	30,819	
Amendment #4 Revisions		(5,229)	(1,229)	(4,000)	41,235	6,193	35,042	(10,102)	(2,741)	(7,361)	
C&C of Honolulu - FTA Totals		53,899	38,869	15,030	118,286	46,858	71,428	52,007	28,549	23,458	

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