

**FEDERAL FISCAL YEARS 2011 - 2014
TRANSPORTATION IMPROVEMENT PROGRAM**

**REVISION #25
PRE-APPROVED ADMINISTRATIVE MODIFICATION**

September 2013



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ABBREVIATIONS

§	Section	Ferry Boat Discret	Ferry Boat Discretionary (funding category)
§5307	Urbanized Area Formula Program (funding category)	FFY	Federal Fiscal Year (October - September)
§5309 BC	Bus and Bus-Related Facilities (funding category)	FHWA	Federal Highway Administration
§5309 FGM	Fixed Guideway Modernization (funding category)	FHWA X-fer	FHWA transfer of funds from FTA
§5309 NS	New Starts (funding category)	FTA	Federal Transit Administration
§5316	Job Access Reverse Commute Program (JARC) (funding category)	HDOT	Hawaii Department of Transportation
§5317	New Freedom Program (funding category)	HHCTCP	Honolulu High-Capacity Transit Corridor Project
§5340	Growing States and High Density States Formula Program (funding category)	HP	High Priority Projects Program (funding category)
3-C	Continuing, Cooperative, Comprehensive	HR	House Report
ADA	Americans with Disabilities Act	HSIP	Highway Safety Improvement Program (funding category)
ADVCON	Advance Construction Reimbursement	IM	Interstate Maintenance (funding category)
Bridge Off	Bridge Off-System (funding category)	INSP	Inspection (phase)
Bridge On/Off	Bridge On/Off-System (funding category)	JARC	Job Access and Reverse Commute Program (funding category)
CAC	OahuMPO Citizen Advisory Committee	Local Only	Funded with State or City funds (funding category)
CMAQ	Congestion Mitigation and Air Quality Improvement Program (funding category)	NF	New Freedom Program (funding category)
CON	Construction (phase)	NHS	National Highway System (funding category)
DES	Design (phase)	NTD	National Transit Database
Discret	Discretionary Funds (funding category)	OahuMPO	Oahu Metropolitan Planning Organization
DTS	City and County of Honolulu Department of Transportation Services	OPR	Operations (phase)
Enhance	Transportation Enhancement Program (funding category)	ORTP	Oahu Regional Transportation Plan
EQP	Equipment (phase)	PLN	Planning (phase)
		PREROW	Pre-Right-of-Way (phase)
		PROF SVCS	Professional Services

Rec Trails Prog	Recreational Trails Program (funding category)
REL	Relocation (phase)
ROW	Right-of-Way (phase)
RY	Report Year
SAFETEA-LU	Safe, Accountable, Flexible, Efficient Transportation Equity Act – A Legacy for Users
SmUrb	Small Urban
SOGR	State of Good Repair Grant
STIC	Small Transit Intensive Cities
STIP	Statewide Transportation Improvement Program
STP Flex	Surface Transportation Program Flexible funds (funding category)
TIGER	Transportation Investment Generating Economic Recovery Grant
TIGGER	Transit Investments for Greenhouse Gas and Energy Reduction Grant
TIP	Transportation Improvement Program
USC	United States Code
UZA	Urbanized Areas

REVISION #25
Pre-Approved Administrative Modification

This revision consists of administrative modifications that the OahuMPO Policy Committee has pre-approved. Refer to Chapter 5 of the TIP for additional details.

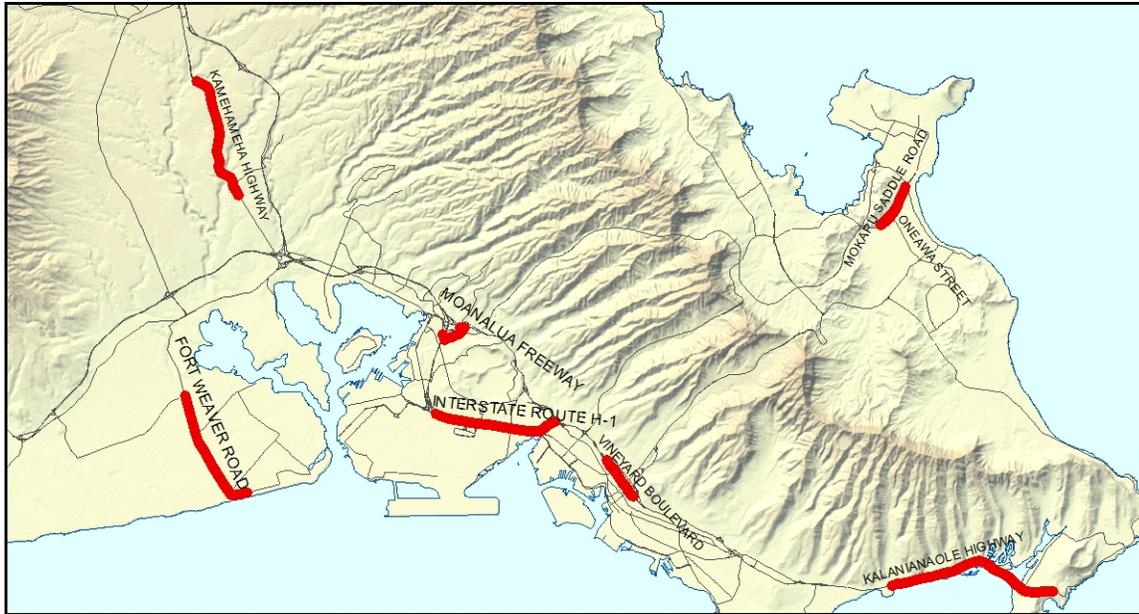
PROJECT NUMBER	PROJECT NAME <i>(Sorted by Project Name)</i>	REVISION DETAILS
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FHWA - Funded Projects

State of Hawaii - Sponsored Projects

OS87	Bridge and Pavement Improvement Program, Oahu	Deferred and inflated CON for Kamehameha Highway Resurfacing, Waihau Street to Ka Uka Boulevard from FFY 2013 to FFY 2014. FHWA determined that the Project's Plans, Specifications, and Estimates (PS&E) are not ready-to-go in FFY 2013. The estimated total project cost did not change.
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OS87 Bridge and Pavement Improvement Program, Oahu



TIP Revision #25 Details:

Deferred and inflated CON for Kamehameha Highway Resurfacing, Waihau Street to Ka Uka Boulevard from FFY 2013 to FFY 2014. FHWA determined that the Project's Plans, Specifications, and Estimates (PS&E) are not ready-to-go in FFY 2013. The estimated total project cost did not change.

Project Description:

This is an ongoing islandwide program for the system maintenance of highway bridges and pavements. The Special Maintenance Program (SMP) is a program that funds individual repair or maintenance projects that do not normally occur annually. SMP funds have funded resurfacing, pavement, and bridge preservation projects (System Preservation). Work may include bridge and/or pavement reconstruction, resurfacing, restoration, rehabilitation, and/or preservation. Yearly lump sum amounts represent total SMP State funding levels anticipated for the Oahu program. The current list of prioritized proposed SMP projects, for Oahu, has been posted on the OahuMPO website at: <http://www.oahumpo.org/programs/tipcurrent.html>. Qualified and priority SMP projects could receive federal funds should they become available.

Project Website: <http://hidot.hawaii.gov/highways/other/other-related-links/stip/> and <http://www.oahumpo.org/programs/tipcurrent.html>

Neighborhood(s): Various Locations

Estimated Total Project Cost: \$237,800,000
(May include project costs outside of the 4-year TIP and 2 informational years.)

Project Sponsor: State of Hawaii (FHWA Funded)

Agency Responsible for Carrying Out Project/Phase:
Hawaii Department of Transportation

Phase	FFY 2011		FFY 2012			FFY 2013			FFY 2014			FOR INFORMATION ONLY						Funding Category			
	Total	Federal	Local	FFY 2015			FFY 2016														
	(x\$1000)	Total	Federal	Local	Total	Federal		Local													

OS87 Bridge and Pavement Improvement Program, Oahu

Phase	FOR INFORMATION ONLY																		Funding Category
	FFY 2011			FFY 2012			FFY 2013			FFY 2014			FFY 2015			FFY 2016			
	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	
<i>a. Fort Weaver Road (Route 76), Pavement Preservation, Popoi Place to Renton Road (MP 0.00 - 3.99) - Cold plane; resurface; reconstruct weakened pavement areas; install signs, pavement marking and striping, milled rumble strips, and loop detectors; and adjust manholes. The scope of the project does not include bicycle or pedestrian elements.</i>																			
CON	5,000	4,000	1,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	STP Flex
<i>b. Interstate Route H-1, Airport Viaduct Improvements, Valkenburg Street to Middle Street</i>																			
CON	0	0	0	30,000	24,000	6,000	0	0	0	0	0	0	0	0	0	0	0	0	IM
<i>c. Interstate Route H-1, Deck Repair, Salt Lake Viaduct, Eastbound - Replace the concrete deck. The scope of the project does not include bicycle or pedestrian elements.</i>																			
CON	3,500	3,150	350	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Bridge On/Off
<i>d. Kahuapaani Street (Route 7241), Resurfacing, Salt Lake Boulevard to Moanalua Freeway (MP 0.00 - 0.80) - Cold plane and pave; replace existing guardrails and end treatments; upgrade bridge railing end post; install pavement markings and reflective markers; upgrade crash attenuators; replace detectable warnings; and upgrade a curb ramp. This project will improve pedestrian and bicycle elements, such as an existing curb ramp.</i>																			
CON	0	0	0	8,250	6,600	1,650	0	0	0	0	0	0	0	0	0	0	0	0	STP Flex
<i>e. Kalaniana'ole Highway (Route 72) Resurfacing, Hanauma Bay Road to West Hind Drive</i>																			
CON	0	0	0	0	0	0	14,000	11,200	2,800	0	0	0	0	0	0	0	0	0	NHS
<i>f. Kamehameha Highway (Route 83) Resurfacing, Waihau Street to Ka Uka Boulevard</i>																			
CON	0	0	0	0	0	0	0	0	0	20,400	16,320	4,080	0	0	0	0	0	0	NHS
<i>g. Mokapu Saddle Road (Route 65), Resurfacing, Kapaa Quarry Road to Kalaheo Avenue (MP 3.00 - 4.15) - Resurface, replace damaged curb and gutter; construct drainage structures; adjust utility manholes and pull boxes; upgrade guardrails; install concrete bus pads, curb ramps, sidewalks, underdrains, landscaping, irrigations, loop detectors, and striping and pavement markings. This project will improve pedestrian and bicycle elements, such as curb ramps and sidewalks.</i>																			
CON	8,500	6,800	1,700	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	STP Flex
<i>h. Vineyard Boulevard (Route 98) Resurfacing, Palama Street to Punchbowl Street (MP 0 - 1.76)</i>																			
CON	0	0	0	9,750	500	9,250	0	0	0	0	0	0	0	0	0	0	0	0	STP Flex
ADVCON	0	0	0	0	0	0	0	7,300	-7,300	0	0	0	0	0	0	0	0	0	STP Flex
<i>i. Locations Not Yet Determined</i>																			
CON	0	0	0	0	0	0	29,600	0	29,600	36,400	0	36,400	36,400	0	36,400	36,400	0	36,400	IM/NHS/STP Flex

FFYs 2011-2014 TIP REVISION #25 FUNDING SUMMARY

FOR INFORMATION ONLY

FFY 2011			FFY 2012			FFY 2013			FFY 2014			FFY 2015			FFY 2016		
TOTAL	FEDERAL	LOCAL															
(x\$1000)																	

FHWA-FUNDED PROJECTS

State of Hawaii - Sponsored Projects

As of Revision #24	44,344	36,266	8,078	59,509	40,507	19,002	134,720	78,433	56,287	172,751	67,207	105,544	164,932	138,234	26,698	160,163	112,695	47,468
Revision #25 Changes	0	0	0	0	0	0	(20,000)	(16,000)	(4,000)	20,400	16,320	4,080	0	0	0	0	0	0
Total as of Revision #25	44,344	36,266	8,078	59,509	40,507	19,002	114,720	62,433	52,287	193,151	83,527	109,624	164,932	138,234	26,698	160,163	112,695	47,468

C&C of Honolulu - Sponsored Projects

As of Revision #24	39,056	15,329	23,727	19,807	11,648	8,159	25,939	18,269	7,670	50,441	14,393	36,048	78,465	32,720	45,745	63,246	38,294	24,952
Revision #25 Changes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total as of Revision #25	39,056	15,329	23,727	19,807	11,648	8,159	25,939	18,269	7,670	50,441	14,393	36,048	78,465	32,720	45,745	63,246	38,294	24,952

TOTAL FHWA	83,400	51,595	31,805	79,316	52,155	27,161	140,659	80,702	59,957	243,592	97,920	145,672	243,397	170,954	72,443	223,409	150,989	72,420
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FTA-FUNDED PROJECTS

State of Hawaii - Sponsored Projects

As of Revision #24	319	255	64	260	130	130	1,247	886	361	901	721	180	928	743	185	956	765	191
Revision #25 Changes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total as of Revision #25	319	255	64	260	130	130	1,247	886	361	901	721	180	928	743	185	956	765	191

C&C of Honolulu - Sponsored Projects

As of Revision #24	90,447	37,630	52,817	116,790	71,140	45,650	1,788,478	562,118	1,226,360	963,427	288,152	675,275	830,748	236,520	594,228	570,876	276,900	293,976
Revision #25 Changes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total as of Revision #25	90,447	37,630	52,817	116,790	71,140	45,650	1,788,478	562,118	1,226,360	963,427	288,152	675,275	830,748	236,520	594,228	570,876	276,900	293,976

TOTAL FTA	90,766	37,885	52,881	117,050	71,270	45,780	1,789,725	563,004	1,226,721	964,328	288,873	675,455	831,676	237,263	594,413	571,832	277,665	294,167
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FHWA REGULAR FORMULA FUNDS PROGRAMMED

	FFY 2011 (x\$1000)	FFY 2012 (x\$1000)	FFY 2013 (x\$1000)	FFY 2014 (x\$1000)	FOR INFORMATION ONLY	
					FFY 2015 (x\$1000)	FFY 2016 (x\$1000)
FHWA-FUNDED PROJECTS						
<u>State of Hawaii-Sponsored Projects</u>						
Bridge On/Off-System	3,930	160	360	9,974	38,207	37,612
Earmark High Priority	0	0	800	0	1,065	0
Highway Safety Improvement Program	2,079	0	10,836	6,562	0	0
Interstate Maintenance	0	25,520	0	4,635	28,128	47,555
Interstate Maintenance Discretionary	0	0	0	4,300	0	0
National Highway System	11,720	7,440	40,850	47,480	45,297	27,241
Recreational Trails Program	287	287	287	287	287	287
STP Flexible	16,250	7,100	9,300	2,992	21,088	0
Transportation Enhancement	2,000	0	0	7,297	4,162	0
State of Hawaii - FHWA Total	36,266	40,507	62,433	83,527	138,234	112,695
<u>City and County of Honolulu-Sponsored Projects</u>						
Bridge Off-System	720	720	800	2,000	800	1,280
STP Flexible	14,609	10,928	17,469	12,393	31,920	37,014
City and County of Honolulu - FHWA Total	15,329	11,648	18,269	14,393	32,720	38,294
FHWA TOTAL	51,595	52,155	80,702	97,920	170,954	150,989
Less Discretionary Funds, etc.	0	0	(800)	(4,300)	(1,065)	0
FHWA REGULAR FORMULA FUNDS TOTAL	51,595	52,155	79,902	93,620	169,889	150,989

This report was funded in part through grants from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation. The views and opinions of the agency expressed herein do not necessarily state or reflect those of the U.S. Department of Transportation.