

**FEDERAL FISCAL YEARS 2011 - 2014
TRANSPORTATION IMPROVEMENT PROGRAM**

**REVISION #24
PRE-APPROVED ADMINISTRATIVE MODIFICATION**

August 2013



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ABBREVIATIONS

§	Section	Ferry Boat Discret	Ferry Boat Discretionary (funding category)
§5307	Urbanized Area Formula Program (funding category)	FFY	Federal Fiscal Year (October - September)
§5309 BC	Bus and Bus-Related Facilities (funding category)	FHWA	Federal Highway Administration
§5309 FGM	Fixed Guideway Modernization (funding category)	FHWA X-fer	FHWA transfer of funds from FTA
§5309 NS	New Starts (funding category)	FTA	Federal Transit Administration
§5316	Job Access Reverse Commute Program (JARC) (funding category)	HDOT	Hawaii Department of Transportation
§5317	New Freedom Program (funding category)	HHCTCP	Honolulu High-Capacity Transit Corridor Project
§5340	Growing States and High Density States Formula Program (funding category)	HP	High Priority Projects Program (funding category)
3-C	Continuing, Cooperative, Comprehensive	HR	House Report
ADA	Americans with Disabilities Act	HSIP	Highway Safety Improvement Program (funding category)
ADVCON	Advance Construction Reimbursement	IM	Interstate Maintenance (funding category)
Bridge Off	Bridge Off-System (funding category)	INSP	Inspection (phase)
Bridge On/Off	Bridge On/Off-System (funding category)	JARC	Job Access and Reverse Commute Program (funding category)
CAC	OahuMPO Citizen Advisory Committee	Local Only	Funded with State or City funds (funding category)
CMAQ	Congestion Mitigation and Air Quality Improvement Program (funding category)	NF	New Freedom Program (funding category)
CON	Construction (phase)	NHS	National Highway System (funding category)
DES	Design (phase)	NTD	National Transit Database
Discret	Discretionary Funds (funding category)	OahuMPO	Oahu Metropolitan Planning Organization
DTS	City and County of Honolulu Department of Transportation Services	OPR	Operations (phase)
Enhance	Transportation Enhancement Program (funding category)	ORTP	Oahu Regional Transportation Plan
EQP	Equipment (phase)	PLN	Planning (phase)
		PREROW	Pre-Right-of-Way (phase)
		PROF SVCS	Professional Services

Rec Trails Prog	Recreational Trails Program (funding category)
REL	Relocation (phase)
ROW	Right-of-Way (phase)
RY	Report Year
SAFETEA-LU	Safe, Accountable, Flexible, Efficient Transportation Equity Act – A Legacy for Users
SmUrb	Small Urban
SOGR	State of Good Repair Grant
STIC	Small Transit Intensive Cities
STIP	Statewide Transportation Improvement Program
STP Flex	Surface Transportation Program Flexible funds (funding category)
TIGER	Transportation Investment Generating Economic Recovery Grant
TIGGER	Transit Investments for Greenhouse Gas and Energy Reduction Grant
TIP	Transportation Improvement Program
USC	United States Code
UZA	Urbanized Areas

REVISION #24
Pre-Approved Administrative Modification

This revision consists of administrative modifications that the OahuMPO Policy Committee has pre-approved. Refer to Chapter 5 of the TIP for additional details.

PROJECT NUMBER	PROJECT NAME (Sorted by Project Name)	REVISION DETAILS
FTA - Funded Projects		
<u>City and County of Honolulu - Sponsored Projects</u>		
OC14	Bus and Handi-Van Acquisition Program	In FFY 2013, increased EQP by \$1,888,000 in federal funds and increased the local share by \$612,000. The \$1.888 million resulted from a 2008 carryover from grant HI-05-0206. The estimated total project cost was increased by \$2,500,000.
OC19	Preventive Maintenance	Revised costs to reflect actual costs in FFY 2013. Decreased OPR by \$924,000. The estimated total project cost was decreased by the same amount.

OC14 Bus and Handi-Van Acquisition Program



TIP Revision #24 Details:

In FFY 2013, increased EQP by \$1,888,000 in federal funds and increased the local share by \$612,000. The \$1.888 million resulted from a 2008 carryover from grant HI-05-0206. The estimated total project cost was increased by \$2,500,000.

Project Description:

Purchase replacement transit buses and Handi-Van vehicles.
 FFY 2011: 8-45' buses.
 FFY 2012: 35 <30' vehicles + 13-40' buses.
 FFY 2013: 55 <30' vehicles + 112-40' buses.
 FFY 2014: 25 <30' vehicles + 1-30' bus + 26-40' buses + 1 >40' bus.
 FFY 2015: 30 <30' vehicles + 15-40' buses + 11-45' buses.
 FFY 2016: 30 <30' vehicles + 9-30' buses + 14-40' buses + 5-45' buses.

Project Website: <http://www.thebus.org> and <http://www.honolulu.gov/dts>

Neighborhood(s): Various Locations

Estimated Total Project Cost: \$138,131,000
(May include project costs outside of the 4-year TIP and 2 informational years.)

Project Sponsor: City and County of Honolulu (FTA Funded)

Agency Responsible for Carrying Out Project/Phase:
 City Department of Transportation Services

Phase	FFY 2011			FFY 2012			FFY 2013			FFY 2014			FOR INFORMATION ONLY						Funding Category	
	Total	Federal	Local	FFY 2015			FFY 2016													
	(x\$1000)	Total	Federal	Local	Total	Federal	Local													

OC14 Bus and Handi-Van Acquisition Program

Phase	FOR INFORMATION ONLY																		Funding Category
	FFY 2011			FFY 2012			FFY 2013			FFY 2014			FFY 2015			FFY 2016			
	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	
EQP	0	0	0	0	0	0	22,168	13,000	9,168	16,207	9,006	7,201	0	0	0	0	0	0	\$5307/\$5340
EQP	0	0	0	9,984	7,987	1,997	0	0	0	0	0	0	0	0	0	0	0	0	\$5307/\$5340(2011)
EQP	0	0	0	0	0	0	16,752	12,564	4,188	0	0	0	0	0	0	0	0	0	\$5307/\$5340(2012)
EQP	5,713	4,998	715	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$5307/5340TIGGERII
EQP	2,436	1,949	487	2,500	2,000	500	2,668	2,122	546	2,793	2,198	595	3,001	2,214	787	3,094	2,229	865	\$5309 FGM
EQP	0	0	0	0	0	0	2,500	1,888	612	0	0	0	0	0	0	0	0	0	\$5309 FGM(2008)
EQP	0	0	0	14,040	12,000	2,040	0	0	0	0	0	0	0	0	0	0	0	0	\$5309 SOGR
EQP	0	0	0	0	0	0	0	0	0	0	0	0	16,490	0	16,490	17,016	0	17,016	Local Only
INSP	20	18	2	50	45	5	0	0	0	0	0	0	0	0	0	0	0	0	\$5307/5340TIGGERII
INSP	104	0	104	111	0	111	115	0	115	119	0	119	123	0	123	127	0	127	Local Only

OC19 Preventive Maintenance



TIP Revision #24 Details:

Revised costs to reflect actual costs in FFY 2013. Decreased OPR by \$924,000. The estimated total project cost was decreased by the same amount.

Project Description:

Preventive maintenance of FTA-funded rolling stock (buses and Handi-Vans) includes parts, labor, and other related expenses.

Project Website: <http://www.thebus.org> and <http://www.co.honolulu.hi.us/dts/riders.htm>

Neighborhood(s): Various Locations

Estimated Total Project Cost: \$277,994,000
(May include project costs outside of the 4-year TIP and 2 informational years.)

Project Sponsor: City and County of Honolulu (FTA Funded)

Agency Responsible for Carrying Out Project/Phase:
City Department of Transportation Services

Phase	FFY 2011			FFY 2012			FFY 2013			FFY 2014			FOR INFORMATION ONLY						Funding Category
	FFY 2015		FFY 2016			FFY 2015			FFY 2016			FFY 2015			FFY 2016				
	Total	Federal	Local	Total	Federal	Local	Total	Federal	Local										
(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)													
OPR	0	0	0	43,080	21,000	22,080	36,015	21,000	15,015	46,595	26,000	20,595	48,459	0	48,459	50,397	0	50,397	\$5307/\$5340
OPR	0	0	0	0	0	0	7,864	4,200	3,664	0	0	0	0	0	0	0	0	0	\$5307/\$5340(2008)
OPR	0	0	0	45,584	27,161	18,423	0	0	0	0	0	0	0	0	0	0	0	0	\$5307/\$5340(2011)

FFYs 2011-2014 TIP REVISION #24 FUNDING SUMMARY

													FOR INFORMATION ONLY					
	FFY 2011			FFY 2012			FFY 2013			FFY 2014			FFY 2015			FFY 2016		
	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)									
FHWA-FUNDED PROJECTS																		
<u>State of Hawaii - Sponsored Projects</u>																		
As of Revision #23	44,344	36,266	8,078	59,509	40,507	19,002	134,720	78,433	56,287	172,751	67,207	105,544	164,932	138,234	26,698	160,163	112,695	47,468
Revision #24 Changes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total as of Revision #24	44,344	36,266	8,078	59,509	40,507	19,002	134,720	78,433	56,287	172,751	67,207	105,544	164,932	138,234	26,698	160,163	112,695	47,468
<u>C&C of Honolulu - Sponsored Projects</u>																		
As of Revision #23	39,056	15,329	23,727	19,807	11,648	8,159	25,939	18,269	7,670	50,441	14,393	36,048	78,465	32,720	45,745	63,246	38,294	24,952
Revision #24 Changes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total as of Revision #24	39,056	15,329	23,727	19,807	11,648	8,159	25,939	18,269	7,670	50,441	14,393	36,048	78,465	32,720	45,745	63,246	38,294	24,952
TOTAL FHWA	83,400	51,595	31,805	79,316	52,155	27,161	160,659	96,702	63,957	223,192	81,600	141,592	243,397	170,954	72,443	223,409	150,989	72,420
FTA-FUNDED PROJECTS																		
<u>State of Hawaii - Sponsored Projects</u>																		
As of Revision #23	319	255	64	260	130	130	1,247	886	361	901	721	180	928	743	185	956	765	191
Revision #24 Changes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total as of Revision #24	319	255	64	260	130	130	1,247	886	361	901	721	180	928	743	185	956	765	191
<u>C&C of Honolulu - Sponsored Projects</u>																		
As of Revision #23	90,447	37,630	52,817	116,790	71,140	45,650	1,786,902	561,154	1,225,748	963,427	288,152	675,275	830,748	236,520	594,228	570,876	276,900	293,976
Revision #24 Changes	0	0	0	0	0	0	1,576	964	612	0	0	0	0	0	0	0	0	0
Total as of Revision #24	90,447	37,630	52,817	116,790	71,140	45,650	1,788,478	562,118	1,226,360	963,427	288,152	675,275	830,748	236,520	594,228	570,876	276,900	293,976
TOTAL FTA	90,766	37,885	52,881	117,050	71,270	45,780	1,789,725	563,004	1,226,721	964,328	288,873	675,455	831,676	237,263	594,413	571,832	277,665	294,167

FHWA REGULAR FORMULA FUNDS PROGRAMMED

	FFY 2011 (x\$1000)	FFY 2012 (x\$1000)	FFY 2013 (x\$1000)	FFY 2014 (x\$1000)	FOR INFORMATION ONLY	
					FFY 2015 (x\$1000)	FFY 2016 (x\$1000)
FHWA-FUNDED PROJECTS						
<u>State of Hawaii-Sponsored Projects</u>						
Bridge On/Off-System	3,930	160	360	9,974	38,207	37,612
Earmark High Priority	0	0	800	0	1,065	0
Highway Safety Improvement Program	2,079	0	10,836	6,562	0	0
Interstate Maintenance	0	25,520	0	4,635	28,128	47,555
Interstate Maintenance Discretionary	0	0	0	4,300	0	0
National Highway System	11,720	7,440	56,850	31,160	45,297	27,241
Recreational Trails Program	287	287	287	287	287	287
STP Flexible	16,250	7,100	9,300	2,992	21,088	0
Transportation Enhancement	2,000	0	0	7,297	4,162	0
State of Hawaii - FHWA Total	36,266	40,507	78,433	67,207	138,234	112,695
<u>City and County of Honolulu-Sponsored Projects</u>						
Bridge Off-System	720	720	800	2,000	800	1,280
STP Flexible	14,609	10,928	17,469	12,393	31,920	37,014
City and County of Honolulu - FHWA Total	15,329	11,648	18,269	14,393	32,720	38,294
FHWA TOTAL	51,595	52,155	96,702	81,600	170,954	150,989
Less Discretionary Funds, etc.	0	0	(800)	(4,300)	(1,065)	0
FHWA REGULAR FORMULA FUNDS TOTAL	51,595	52,155	95,902	77,300	169,889	150,989

This report was funded in part through grants from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation. The views and opinions of the agency expressed herein do not necessarily state or reflect those of the U.S. Department of Transportation.