

**FEDERAL FISCAL YEARS 2011 - 2014  
TRANSPORTATION IMPROVEMENT PROGRAM**

**REVISION #23  
AMENDMENT**

**July 2013**



Oahu Metropolitan Planning Organization  
707 Richards Street, Suite 200  
Honolulu, Hawaii 96813-4623  
(808) 587-2015  
[www.OahuMPO.org](http://www.OahuMPO.org)



## ABBREVIATIONS

§	Section	Ferry Boat Discret	Ferry Boat Discretionary (funding category)
§5307	Urbanized Area Formula Program (funding category)	FFY	Federal Fiscal Year (October - September)
§5309 BC	Bus and Bus-Related Facilities (funding category)	FHWA	Federal Highway Administration
§5309 FGM	Fixed Guideway Modernization (funding category)	FHWA X-fer	FHWA transfer of funds from FTA
§5309 NS	New Starts (funding category)	FTA	Federal Transit Administration
§5316	Job Access Reverse Commute Program (JARC) (funding category)	HDOT	Hawaii Department of Transportation
§5317	New Freedom Program (funding category)	HHCTCP	Honolulu High-Capacity Transit Corridor Project
§5340	Growing States and High Density States Formula Program (funding category)	HP	High Priority Projects Program (funding category)
3-C	Continuing, Cooperative, Comprehensive	HR	House Report
ADA	Americans with Disabilities Act	HSIP	Highway Safety Improvement Program (funding category)
ADVCON	Advance Construction Reimbursement	IM	Interstate Maintenance (funding category)
Bridge Off	Bridge Off-System (funding category)	INSP	Inspection (phase)
Bridge On/Off	Bridge On/Off-System (funding category)	JARC	Job Access and Reverse Commute Program (funding category)
CAC	OahuMPO Citizen Advisory Committee	Local Only	Funded with State or City funds (funding category)
CMAQ	Congestion Mitigation and Air Quality Improvement Program (funding category)	NF	New Freedom Program (funding category)
CON	Construction (phase)	NHS	National Highway System (funding category)
DES	Design (phase)	NTD	National Transit Database
Discret	Discretionary Funds (funding category)	OahuMPO	Oahu Metropolitan Planning Organization
DTS	City and County of Honolulu Department of Transportation Services	OPR	Operations (phase)
Enhance	Transportation Enhancement Program (funding category)	ORTP	Oahu Regional Transportation Plan
EQP	Equipment (phase)	PLN	Planning (phase)
		PREROW	Pre-Right-of-Way (phase)

PROF SVCS	Professional Services
Rec Trails Prog	Recreational Trails Program (funding category)
REL	Relocation (phase)
ROW	Right-of-Way (phase)
RY	Report Year
SAFETEA-LU	Safe, Accountable, Flexible, Efficient Transportation Equity Act – A Legacy for Users
SmUrb	Small Urban
SOGR	State of Good Repair Grant
STIC	Small Transit Intensive Cities
STIP	Statewide Transportation Improvement Program
STP Flex	Surface Transportation Program Flexible funds (funding category)
TIGER	Transportation Investment Generating Economic Recovery Grant
TIGGER	Transit Investments for Greenhouse Gas and Energy Reduction Grant
TIP	Transportation Improvement Program
USC	United States Code
UZA	Urbanized Areas

**REVISION #23  
Amendment**

This revision is an amendment. Amendments require OahuMPO Policy Committee approval, a review by the Technical Advisory Committee, and the solicitation of public comments. Refer to Chapter 5 of the TIP for additional details.

<b>PROJECT NUMBER</b>	<b>PROJECT NAME (Sorted by Project Name)</b>	<b>REVISION DETAILS</b>
-----------------------	--	-------------------------

**FHWA - Funded Projects**

**State of Hawaii - Sponsored Projects**

OS93	Interstate Route H-1 Safety Improvements, Beginning of H-1 (Palailai Interchange) to Waiawa Overpass	Added new project.
OS92	ITS Operation and Maintenance	Added new project.
OS94	Kamehameha Highway (Route 80), Repair and Repaint of Karsten Thot Bridge	Added new project.
OS89	Nimitz Highway (Route 92) and Honolulu Harbor Pier 19 Intersection Improvements	Deleted project. The Ferry Boat Discretionary funds are no longer available.

**FTA - Funded Projects**

**State of Hawaii - Sponsored Projects**

OS95	Transportation Assistance for Elderly and Disabled	Added new project.
------	--	--------------------

**OS93 Interstate Route H-1 Safety Improvements, Beginning of H-1 (Palailai Interchange) to Waiawa Overpass**



**TIP Revision #23 Details:**

Added new project.

**Project Description:**

Scope includes, but is not limited to: Installation of milled rumble strips on shoulders; reconstruction of paved shoulders; pavement markings; and signing.

**Project Website:** None

**Neighborhood(s):** Makakilo-Kapolei-Honokai Hale, Ewa, Waipahu

**Estimated Total Project Cost:** \$4,500,000

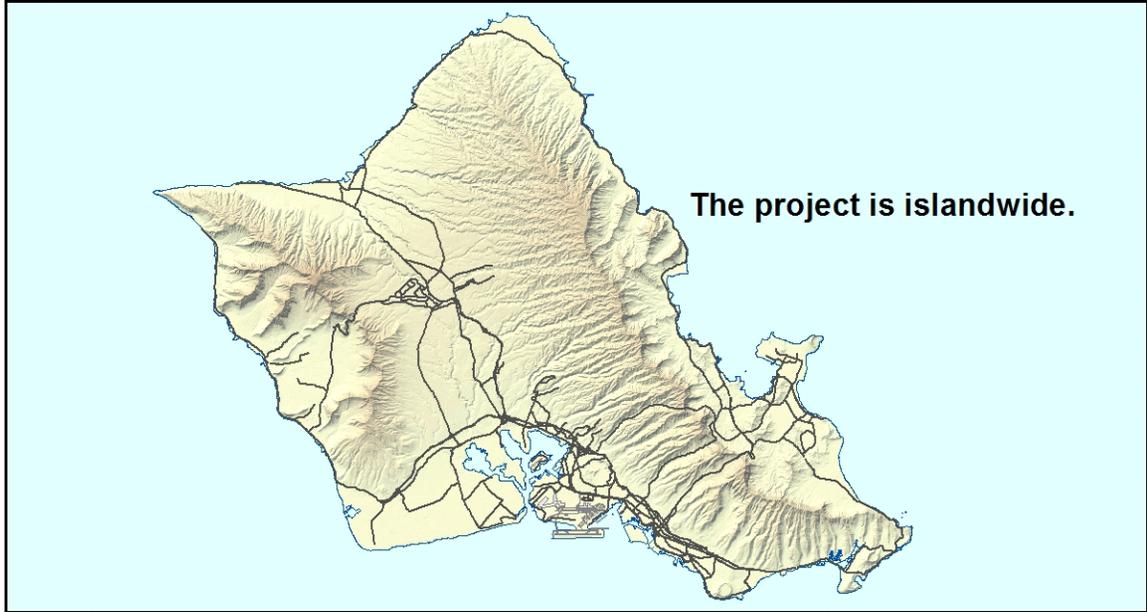
*(May include project costs outside of the 4-year TIP and 2 informational years.)*

**Project Sponsor:** State of Hawaii (FHWA Funded)

**Agency Responsible for Carrying Out Project/Phase:**

Hawaii Department of Transportation

Phase	FFY 2011			FFY 2012			FFY 2013			FFY 2014			FOR INFORMATION ONLY						Funding Category
	Total	Federal	Local	FFY 2015			FFY 2016												
	(x\$1000)	Total	Federal	Local	Total	Federal	Local												
DES	0	0	0	0	0	0	0	0	0	500	450	50	0	0	0	0	0	0	HSIP



**TIP Revision #23 Details:**

Added new project.

**Project Description:**

Annual costs to operate and maintain the ongoing and existing ITS program. This includes costs for the operation and maintenance of CCTVs and vehicle detection equipment. This also includes costs for telecommunication and server hosting services.

**Project Website:** None

**Neighborhood(s):** Various Locations

**Estimated Total Project Cost:** \$1,000,000

*(May include project costs outside of the 4-year TIP and 2 informational years.)*

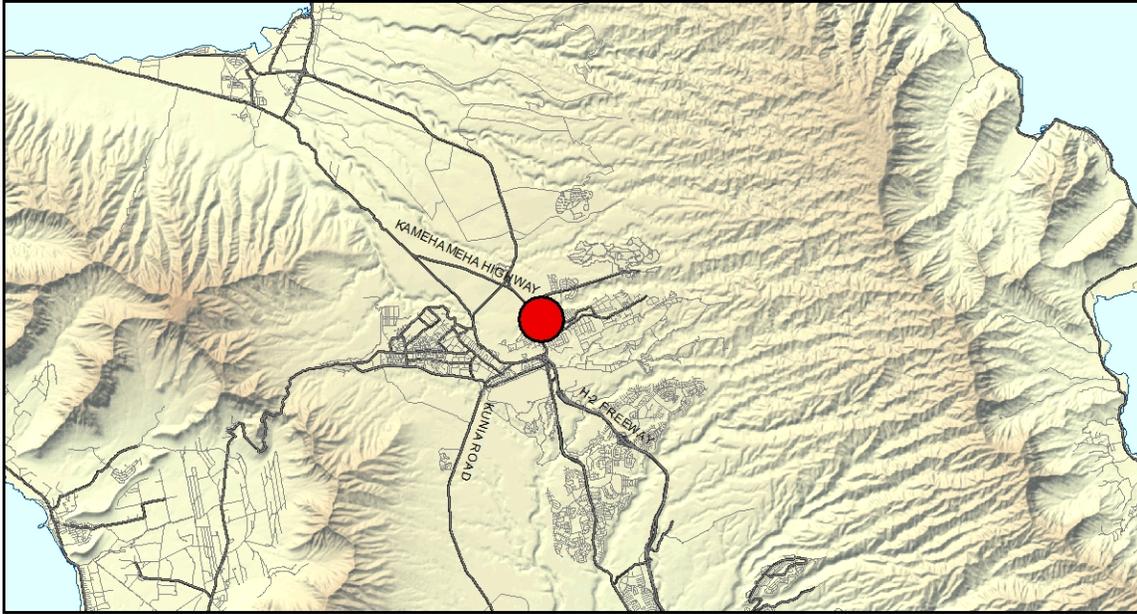
**Project Sponsor:** State of Hawaii (FHWA Funded)

**Agency Responsible for Carrying Out Project/Phase:**

Hawaii Department of Transportation

Phase	FFY 2011			FFY 2012			FFY 2013			FFY 2014			FOR INFORMATION ONLY						Funding Category
	Total	Federal	Local	FFY 2015		FFY 2016													
	(x\$1000)	Total	Federal	Local	Total	Federal	Local												
OPR	0	0	0	0	0	0	0	0	0	285	255	30	285	255	30	285	255	30	IM

**OS94 Kamehameha Highway (Route 80), Repair and Repaint of Karsten Thot Bridge**



**TIP Revision #23 Details:**

Added new project.

**Project Description:**

Repair deteriorated steel bridge framing and connections, repair concrete cracks and spalls in concrete deck slab and abutments, repaint steel bridge, and set up temporary traffic controls.

**Project Website:** None

**Neighborhood(s):** Wahiawa

**Estimated Total Project Cost:** \$9,000,000

*(May include project costs outside of the 4-year TIP and 2 informational years.)*

**Project Sponsor:** State of Hawaii (FHWA Funded)

**Agency Responsible for Carrying Out Project/Phase:**

Hawaii Department of Transportation

Phase	FFY 2011			FFY 2012			FFY 2013			FFY 2014			FOR INFORMATION ONLY						Funding Category
	Total	Federal	Local	FFY 2015			FFY 2016												
	(x\$1000)	Total	Federal	Local	Total	Federal	Local												
CON	0	0	0	0	0	0	0	0	0	8,100	6,480	1,620	0	0	0	0	0	0	Bridge On/Off

**OS89 Nimitz Highway (Route 92) and Honolulu Harbor Pier 19 Intersection Improvements**



**TIP Revision #23 Details:**

Deleted project. The Ferry Boat Discretionary funds are no longer available.

**Project Description:**

Construct roadway improvements on Nimitz Highway to enhance traffic capacity and improve ingress and egress to Pier 19.

Bicycle and pedestrian facilities will be included when feasible.

**Project Website:** None

**Neighborhood(s):** Kalihi-Palama

**Estimated Total Project Cost:** \$700,000

*(May include project costs outside of the 4-year TIP and 2 informational years.)*

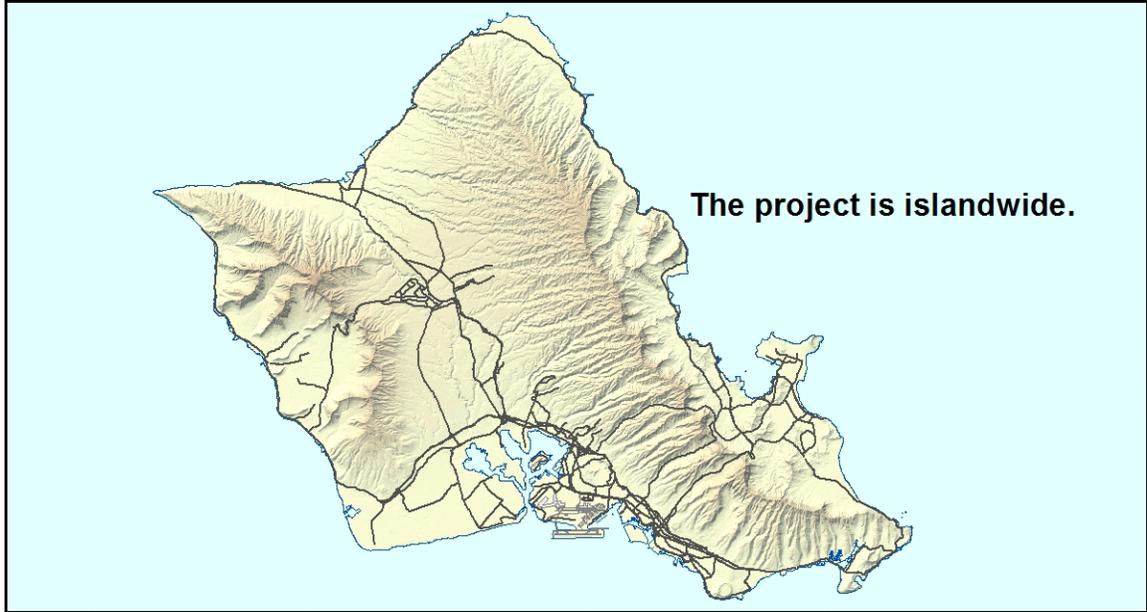
**Project Sponsor:** State of Hawaii (FHWA Funded)

**Agency Responsible for Carrying Out Project/Phase:**

Hawaii Department of Transportation

Phase	FFY 2011			FFY 2012			FFY 2013			FFY 2014			FOR INFORMATION ONLY						Funding Category
	FFY 2011			FFY 2012			FFY 2013			FFY 2014			FFY 2015			FFY 2016			
	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)										
DES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Ferry Boat Discret

**OS95 Transportation Assistance for Elderly and Disabled**



**TIP Revision #23 Details:**

Added new project.

**Project Description:**

Funds from the program will be utilized for either the purchase of buses or operating expenses for seniors and individuals with disabilities.

**Project Website:** None

**Neighborhood(s):** Various Locations

**Estimated Total Project Cost:** \$3,661,000

*(May include project costs outside of the 4-year TIP and 2 informational years.)*

**Project Sponsor:** State of Hawaii (FTA Funded)

**Agency Responsible for Carrying Out Project/Phase:**

Hawaii Department of Transportation

Phase	FFY 2011			FFY 2012			FFY 2013			FFY 2014			FOR INFORMATION ONLY						Funding Category
	Total	Federal	Local	FFY 2015			FFY 2016												
	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)													
EQP	0	0	0	0	0	0	500	400	100	526	421	105	553	443	110	581	465	116	\$5310-Urban
OPR	0	0	0	0	0	0	375	300	75	375	300	75	375	300	75	375	300	75	\$5310-Urban

## FFYs 2011-2014 TIP REVISION #23 FUNDING SUMMARY

	FOR INFORMATION ONLY																	
	FFY 2011			FFY 2012			FFY 2013			FFY 2014			FFY 2015			FFY 2016		
	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)
<b>FHWA-FUNDED PROJECTS</b>																		
<u>State of Hawaii - Sponsored Projects</u>																		
As of Revision #22	44,344	36,266	8,078	59,509	40,507	19,002	135,270	78,909	56,361	163,866	60,022	103,844	164,647	137,979	26,668	159,878	112,440	47,438
Revision #23 Changes	0	0	0	0	0	0	(550)	(476)	(74)	8,885	7,185	1,700	285	255	30	285	255	30
<b>Total as of Revision #23</b>	<b>44,344</b>	<b>36,266</b>	<b>8,078</b>	<b>59,509</b>	<b>40,507</b>	<b>19,002</b>	<b>134,720</b>	<b>78,433</b>	<b>56,287</b>	<b>172,751</b>	<b>67,207</b>	<b>105,544</b>	<b>164,932</b>	<b>138,234</b>	<b>26,698</b>	<b>160,163</b>	<b>112,695</b>	<b>47,468</b>
<u>C&amp;C of Honolulu - Sponsored Projects</u>																		
As of Revision #22	39,056	15,329	23,727	19,807	11,648	8,159	25,939	18,269	7,670	50,441	14,393	36,048	78,465	32,720	45,745	63,246	38,294	24,952
Revision #23 Changes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total as of Revision #23</b>	<b>39,056</b>	<b>15,329</b>	<b>23,727</b>	<b>19,807</b>	<b>11,648</b>	<b>8,159</b>	<b>25,939</b>	<b>18,269</b>	<b>7,670</b>	<b>50,441</b>	<b>14,393</b>	<b>36,048</b>	<b>78,465</b>	<b>32,720</b>	<b>45,745</b>	<b>63,246</b>	<b>38,294</b>	<b>24,952</b>
<b>TOTAL FHWA</b>	<b>83,400</b>	<b>51,595</b>	<b>31,805</b>	<b>79,316</b>	<b>52,155</b>	<b>27,161</b>	<b>160,659</b>	<b>96,702</b>	<b>63,957</b>	<b>223,192</b>	<b>81,600</b>	<b>141,592</b>	<b>243,397</b>	<b>170,954</b>	<b>72,443</b>	<b>223,409</b>	<b>150,989</b>	<b>72,420</b>
<b>FTA-FUNDED PROJECTS</b>																		
<u>State of Hawaii - Sponsored Projects</u>																		
As of Revision #22	319	255	64	260	130	130	372	186	186	0	0	0	0	0	0	0	0	0
Revision #23 Changes	0	0	0	0	0	0	875	700	175	901	721	180	928	743	185	956	765	191
<b>Total as of Revision #23</b>	<b>319</b>	<b>255</b>	<b>64</b>	<b>260</b>	<b>130</b>	<b>130</b>	<b>1,247</b>	<b>886</b>	<b>361</b>	<b>901</b>	<b>721</b>	<b>180</b>	<b>928</b>	<b>743</b>	<b>185</b>	<b>956</b>	<b>765</b>	<b>191</b>
<u>C&amp;C of Honolulu - Sponsored Projects</u>																		
As of Revision #22	90,447	37,630	52,817	116,790	71,140	45,650	1,786,902	561,154	1,225,748	963,427	288,152	675,275	830,748	236,520	594,228	570,876	276,900	293,976
Revision #23 Changes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total as of Revision #23</b>	<b>90,447</b>	<b>37,630</b>	<b>52,817</b>	<b>116,790</b>	<b>71,140</b>	<b>45,650</b>	<b>1,786,902</b>	<b>561,154</b>	<b>1,225,748</b>	<b>963,427</b>	<b>288,152</b>	<b>675,275</b>	<b>830,748</b>	<b>236,520</b>	<b>594,228</b>	<b>570,876</b>	<b>276,900</b>	<b>293,976</b>
<b>TOTAL FTA</b>	<b>90,766</b>	<b>37,885</b>	<b>52,881</b>	<b>117,050</b>	<b>71,270</b>	<b>45,780</b>	<b>1,788,149</b>	<b>562,040</b>	<b>1,226,109</b>	<b>964,328</b>	<b>288,873</b>	<b>675,455</b>	<b>831,676</b>	<b>237,263</b>	<b>594,413</b>	<b>571,832</b>	<b>277,665</b>	<b>294,167</b>

**FHWA REGULAR FORMULA FUNDS PROGRAMMED**

	FFY 2011 (x\$1000)	FFY 2012 (x\$1000)	FFY 2013 (x\$1000)	FFY 2014 (x\$1000)	FOR INFORMATION ONLY	
					FFY 2015 (x\$1000)	FFY 2016 (x\$1000)
<b>FHWA-FUNDED PROJECTS</b>						
<b><u>State of Hawaii-Sponsored Projects</u></b>						
Bridge On/Off-System	3,930	160	360	9,974	38,207	37,612
Earmark High Priority	0	0	800	0	1,065	0
Highway Safety Improvement Program	2,079	0	10,836	6,562	0	0
Interstate Maintenance	0	25,520	0	4,635	28,128	47,555
Interstate Maintenance Discretionary	0	0	0	4,300	0	0
National Highway System	11,720	7,440	56,850	31,160	45,297	27,241
Recreational Trails Program	287	287	287	287	287	287
STP Flexible	16,250	7,100	9,300	2,992	21,088	0
Transportation Enhancement	2,000	0	0	7,297	4,162	0
<b>State of Hawaii - FHWA Total</b>	<b>36,266</b>	<b>40,507</b>	<b>78,433</b>	<b>67,207</b>	<b>138,234</b>	<b>112,695</b>
<b><u>City and County of Honolulu-Sponsored Projects</u></b>						
Bridge Off-System	720	720	800	2,000	800	1,280
STP Flexible	14,609	10,928	17,469	12,393	31,920	37,014
<b>City and County of Honolulu - FHWA Total</b>	<b>15,329</b>	<b>11,648</b>	<b>18,269</b>	<b>14,393</b>	<b>32,720</b>	<b>38,294</b>
<b>FHWA TOTAL</b>	<b>51,595</b>	<b>52,155</b>	<b>96,702</b>	<b>81,600</b>	<b>170,954</b>	<b>150,989</b>
<b>Less Discretionary Funds, etc.</b>	<b>0</b>	<b>0</b>	<b>(800)</b>	<b>(4,300)</b>	<b>(1,065)</b>	<b>0</b>
<b>FHWA REGULAR FORMULA FUNDS TOTAL</b>	<b>51,595</b>	<b>52,155</b>	<b>95,902</b>	<b>77,300</b>	<b>169,889</b>	<b>150,989</b>

**FINANCIAL PLAN**  
**FFYs 2011-2014 TIP as of Revision #23**

The FHWA program is financially constrained, as demonstrated in the following tables. The amount of FHWA funds estimated to be available for projects on Oahu is determined through a cooperative agreement between OahuMPO, HDOT, and DTS. Information on the revenues estimated to be available for the entire State of Hawaii is available in the HDOT's FFYs 2011-2014 STIP, as revised. Refer to Chapter 7 of the TIP for additional information on FHWA and FTA funding sources.

**FHWA Financial Constraint – FFY 2011**

FFY 2011	Federal Funds Available for Oahu (x\$1000)	Local Funds (x\$1000)	Total Sources (x\$1000)	Total Uses (x\$1000)	Funds Balance (x\$1000)
Bridge Off-System	720	180	900	900	0
Bridge On/Off-System	3,930	545	4,475	4,475	0
Highway Safety Improvement Program	2,079	231	2,310	2,310	0
National Highway System	11,720	2,680	14,400	14,400	0
Recreational Trails Program	287	72	359	359	0
STP Flexible	30,859	5,150	36,009	36,009	0
Transportation Enhancement	2,000	500	2,500	2,500	0
Local Only	0	22,447	22,447	22,447	0
<b>Total</b>	<b>51,595</b>	<b>31,805</b>	<b>83,400</b>	<b>83,400</b>	<b>0</b>

**FHWA Financial Constraint – FFY 2012**

FFY 2012	Federal Funds Available for Oahu (x\$1000)	Local Funds (x\$1000)	Total Sources (x\$1000)	Total Uses (x\$1000)	Funds Balance (x\$1000)
Bridge Off-System	720	180	900	900	0
Bridge On/Off-System	160	40	200	200	0
Interstate Maintenance	25,520	6,380	31,900	31,900	0
National Highway System	7,440	1,610	9,050	9,050	0
Recreational Trails Program	287	72	359	359	0
STP Flexible	18,028	13,083	31,111	31,111	0
Local Only	0	5,796	5,796	5,796	0
<b>Total</b>	<b>52,155</b>	<b>27,161</b>	<b>79,316</b>	<b>79,316</b>	<b>0</b>

### FHWA Financial Constraint – FFY 2013

FFY 2013	Federal Funds Available for Oahu (x\$1000)	Local Funds (x\$1000)	Total Sources (x\$1000)	Total Uses (x\$1000)	Funds Balance (x\$1000)
Bridge Off-System	800	200	1,000	1,000	0
Bridge On/Off-System	360	89	449	449	0
Earmark High Priority	800	200	1,000	1,000	
Highway Safety Improvement Program	10,836	1,204	12,040	12,040	0
Interstate Maintenance/National Highway System/STP Flex	0	29,600	29,600	29,600	0
National Highway System	56,850	15,650	72,500	72,500	0
Recreational Trails Program	287	72	359	359	0
STP Flexible	26,769	827	27,596	27,596	0
Local Only	0	16,115	16,115	16,115	0
<b>Total</b>	<b>96,702</b>	<b>63,957</b>	<b>160,659</b>	<b>160,659</b>	<b>0</b>

### FHWA Financial Constraint – FFY 2014

FFY 2014	Federal Funds Available for Oahu (x\$1000)	Local Funds (x\$1000)	Total Sources (x\$1000)	Total Uses (x\$1000)	Funds Balance (x\$1000)
Bridge Off-System	2,000	500	2,500	2,500	0
Bridge On/Off-System	9,974	17,469	27,443	27,443	0
Highway Safety Improvement Program	6,562	1,140	7,702	7,702	0
Interstate Maintenance	4,635	10,370	15,005	15,005	0
Interstate Maintenance Discretionary	4,300	500	4,800	4,800	
Interstate Maintenance/National Highway System/STP Flex	0	36,400	36,400	36,400	0
National Highway System	31,160	40,760	71,920	71,920	0
Recreational Trails Program	287	72	359	359	0
STP Flexible	15,385	8,452	23,837	23,837	0
Transportation Enhancement	7,297	1,825	9,122	9,122	
Local Only	0	24,104	24,104	24,104	0
<b>Total</b>	<b>81,600</b>	<b>141,592</b>	<b>223,192</b>	<b>223,192</b>	<b>0</b>

The FTA program for Oahu is financially constrained, as demonstrated in the following tables.

**FTA Financial Constraint (City and County of Honolulu Projects) – FFY 2011**

FFY 2011	Estimated Federal Funds Available for Oahu (x\$1000)	Local Funds (x\$1000)	Total Federal Funds Prior Year Carryover	Total Sources (x\$1000)	Total Uses (x\$1000)	Federal Funds Balance (x\$1000)
§5307 Urbanized Area Formula*	35,148	717	5,016	40,881	5,733	35,148
§5309 Fixed Guideway Modernization	1,949	487	0	2,436	2,436	0
§5309 NS HHCTP	30,000	50,900	0	80,900	80,900	0
§5316 JARC Urban	397	99	0	496	496	0
§5317 NF Urban	268	208	0	476	476	0
Local Funds Only	0	406	0	406	406	0
<b>FTA Total</b>	<b>67,762</b>	<b>52,817</b>	<b>5,016</b>	<b>125,595</b>	<b>90,447</b>	<b>35,148</b>

\*Includes §5340 Growing States and High Density States Formula Program apportionment and TIGGER II Grant

**FTA Financial Constraint (City and County of Honolulu Projects) – FFY 2012**

FFY 2012	Estimated Federal Funds Available for Oahu (x\$1000)	Local Funds (x\$1000)	Total Federal Funds Prior Year Carryover	Total Sources (x\$1000)	Total Uses (x\$1000)	Federal Funds Balance (x\$1000)
§5307 Urbanized Area Formula*	34,338	42,595	35,148	112,081	99,153	12,928
§5309 State of Good Repair	12,000	2,040	0	14,040	14,040	0
§5309 Fixed Guideway Modernization	2,000	500	0	2,500	2,500	0
§5316 JARC Urban	349	159	0	508	508	0
§5317 NF Urban	233	243	0	476	476	0
Local Funds Only	0	113	0	113	113	0
<b>FTA Total</b>	<b>48,920</b>	<b>45,650</b>	<b>35,148</b>	<b>129,718</b>	<b>116,790</b>	<b>12,928</b>

\*Includes §5340 Growing States and High Density States Formula Program apportionment and TIGGER II Grant

**FTA Financial Constraint (City and County of Honolulu Projects) – FFY 2013**

FFY 2013	Estimated Federal Funds Available for Oahu (x\$1000)	Local Funds (x\$1000)	Total Federal Funds Prior Year Carryover	Total Sources (x\$1000)	Total Uses (x\$1000)	Federal Funds Balance (x\$1000)
§5307 Urbanized Area Formula*	35,336	33,577	18,052**	86,965	86,965	0
§5309 Fixed Guideway Modernization	2,122	546	0	2,668	2,668	0
§5309 NS HHCTP	505,000	1,190,450	0	1,695,450	1,695,450	0
§5316 JARC Urban	410	181	0	591	591	0
§5317 NF Urban	234	246	0	480	480	0
Local Funds Only	0	748	0	748	748	0
<b>FTA Total</b>	<b>543,102</b>	<b>1,225,748</b>	<b>18,052</b>	<b>1,786,902</b>	<b>1,786,902</b>	<b>0</b>

\*Includes §5340 Growing States and High Density States Formula Program apportionment

\*\*Includes FFY 2008 Bus Preventive Maintenance carryover of \$5,124,000 from Grant HI-90-X026-01 and \$12,928,000 from the FFY 2012

**FTA Financial Constraint (City and County of Honolulu Projects) – FFY 2014**

FFY 2014	Estimated Federal Funds Available for Oahu (x\$1000)	Local Funds (x\$1000)	Total Federal Funds Prior Year Carryover	Total Sources (x\$1000)	Total Uses (x\$1000)	Federal Funds Balance (x\$1000)
§5307 Urbanized Area Formula*	35,336	27,882	0	63,218	63,218	0
§5309 Fixed Guideway Modernization	2,198	595	0	2,793	2,793	0
§5309 NS HHCTP	250,000	638,801	0	888,801	888,801	0
§5316 JARC Urban	414	242	0	656	656	0
§5317 NF Urban	204	204	0	408	408	0
Local Funds Only	0	7,551	0	7,551	7,551	0
<b>FTA Total</b>	<b>288,152</b>	<b>675,275</b>	<b>0</b>	<b>963,427</b>	<b>963,427</b>	<b>0</b>

\*Includes §5340 Growing States and High Density States Formula Program apportionment

**FTA Financial Constraint (State of Hawaii Projects) – FFY 2011**

<b>FFY 2011</b>	<b>Estimated Federal Funds Available for Oahu (x\$1000)</b>	<b>Local Funds (x\$1000)</b>	<b>Total Sources (x\$1000)</b>	<b>Total Uses (x\$1000)</b>	<b>Federal Funds Balance (x\$1000)</b>
§5316 JARC Small Urban	140	35	175	175	0
§5317 New Freedom Small Urban	115	29	144	144	0
<b>FTA Total</b>	<b>255</b>	<b>64</b>	<b>319</b>	<b>319</b>	<b>0</b>

**FTA Financial Constraint (State of Hawaii Projects) – FFY 2012**

<b>FFY 2012</b>	<b>Estimated Federal Funds Available for Oahu (x\$1000)</b>	<b>Local Funds (x\$1000)</b>	<b>Total Sources (x\$1000)</b>	<b>Total Uses (x\$1000)</b>	<b>Federal Funds Balance (x\$1000)</b>
§5316 JARC Small Urban	70	70	140	280	0
§5317 New Freedom Small Urban	60	60	120	120	0
<b>FTA Total</b>	<b>130</b>	<b>130</b>	<b>260</b>	<b>400</b>	<b>0</b>

**FTA Financial Constraint (State of Hawaii Projects) – FFY 2013**

<b>FFY 2013</b>	<b>Estimated Federal Funds Available for Oahu (x\$1000)</b>	<b>Local Funds (x\$1000)</b>	<b>Total Sources (x\$1000)</b>	<b>Total Uses (x\$1000)</b>	<b>Federal Funds Balance (x\$1000)</b>
§5310 Elderly and Disabled Specialized Transit Program	700	175	875	875	0
§5316 JARC Small Urban	70	70	140	140	0
§5317 New Freedom Small Urban	116	116	232	232	0
<b>FTA Total</b>	<b>886</b>	<b>361</b>	<b>1247</b>	<b>1247</b>	<b>0</b>

**FTA Financial Constraint (State of Hawaii Projects) – FFY 2014**

<b>FFY 2014</b>	<b>Estimated Federal Funds Available for Oahu (x\$1000)</b>	<b>Local Funds (x\$1000)</b>	<b>Total Sources (x\$1000)</b>	<b>Total Uses (x\$1000)</b>	<b>Federal Funds Balance (x\$1000)</b>
§5310 Elderly and Disabled Specialized Transit Program	721	180	901	901	
§5316 JARC Small Urban	0	0	0	0	0
§5317 New Freedom Small Urban	0	0	0	0	0
<b>FTA Total</b>	<b>721</b>	<b>180</b>	<b>901</b>	<b>901</b>	<b>0</b>



This report was funded in part through grants from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation. The views and opinions of the agency expressed herein do not necessarily state or reflect those of the U.S. Department of Transportation.