

**AMENDMENT #12
TO THE
OAHU TRANSPORTATION IMPROVEMENT PROGRAM
FYS 2004-2006**

PROJECT	PHASE	FY 2004			FY 2005			FY 2006			TEA-21 FUNDING CATEGORY
		TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	
PROJECTS TO BE DELETED											
S4	Farrington Highway, Intersection Improvements at Haleakala Avenue <i>Improvements include a left-turn lane into Haleakala Avenue, roadway widening, resurfacing, roadway excavation, drainage, traffic signal modifications, underground utilities.</i> CON										Project deferred from FY 2006 to FY 2008 STP Optional Safety
S5	Farrington Highway, Intersection Improvements at Nanakuli Avenue <i>Improvements include a left-turn lane into Nanakuli Avenue, roadway widening, resurfacing, roadway excavation, drainage, traffic signal modifications, underground utilities.</i> CON										Project deferred from FY 2006 to FY 2008 STP Optional Safety
S15	Interstate Route H-1, Guardrail and Shoulder Improvements, Middle Street to Punchbowl Street <i>Install and/or upgrade the existing guardrails, end terminals, transitions, bridge railing, bridge endposts, and crash attenuators. Project will also reconstruct and pave road shoulders.</i> CON										Project deferred from FY 2006 to FY 2007 Interstate Maintenance
S65	Leeward Bikeway <i>Construct a multi-use path from the vicinity of Waipahu Depot Road to Hakimo Road. Phase I is from the Waipio Point Access Road to the Hawaii Railroad Society Train Station. Phase II is from the Hawaii Railroad Society Train Station to the Lualualei Naval Road.</i> Phase I CON										Project deferred from FY 2006 to FY 2008 STP Enhancement
S73	Nimitz Highway Resurfacing, Waiakamilo Road to Sumner Street <i>Resurface existing roadway.</i> CON										Project will be constructed with other funding National Highway System
S78	Traffic Signal Modernization at Various Locations <i>Replace existing traffic signal systems along Waiialae Avenue, Nimitz Highway, Farrington Highway, Pali Highway, and Likelike Highway. Provide interconnection of signalized intersections, upgrade existing traffic signal systems, and install closed-circuit television for the Freeway Management System.</i> CON										Project deferred from FY 2006 to FY 2007 CMAQ

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C23	In-Town Bus Rapid Transit System (BRT) - Initial Operating Segment										Project not to be pursued
<p>Implement proposed federalized portion of the 5.6 mile Iwilei to Waikiki initial operating segment (IOS). The IOS is part of the 12.8 mile In-Town Bus Rapid Transit system. The federalized portion of the IOS includes: (1) purchase of 10 hybrid electric 60-foot buses (to replace 10 40-foot diesel buses); (2) construction of roadway improvements (widening Ala Moana Boulevard from Ala Wai Canal to Kalia Road and widening Kalia Road from Paoa Place to Saratoga Road); (3) construction of boarding platforms and canopies at various locations; and (4) utility and traffic signal adjustments.</p>											
	EQP										FTA \$5309 New Starts - \$11,880,000
	CON										FTA \$5309 Bus Capital -\$7,870,000
NEW PROJECTS TO BE ADDED											
S84	Elderly & Persons w/ Disabilities Program Vehicle Acquisition for Urban Areas										
<p>The FTA Section 5310 program provides assistance for the purpose of providing transportation services to meet the special needs of elderly and disabled persons where mass transportation services are unavailable, insufficient, or inappropriate.</p>											
	EQP				415	332	83	220	176	44	FTA \$5310
S85	Aiea Access Rd. Resurfacing, Moanalua Road to Kamehameha Highway										
<p>Cold plane, resurface, reconstruct weakened pavement areas, adjust utilities, install pavement markers, sign and stripe, reconstruct sidewalk & curb ramps, upgrade guardrails, end treatments, highway lighting system and drainage improvements. This project covers Aiea Access Rd. from Moanalua Rd. to Kamehameha Hwy, loop ramps, southeast & northwest ramps.</p>											
	CON							4,300		4,300	LOCAL
S86	Interstate H-1, Concrete Pavement Preservation Dowel Retrofit - MP 2.4 - 3.2 (Palailai) & MP 25 - 26.4 (Kaimuki)										
<p>Slot saw cut, concrete removal, slot clean and preparation, seal joints and cracks in slot, place dowel assembly in slot, mix and place backfill materials in slot, diamond grind and replace damaged pavement markings. Length of Project: Palailai location - 0.80 mile, Kaimuki location - 1.4 miles.</p>											
	CON							3,300		3,300	LOCAL
S87.	Interstate Rte. H-3 Pavement Preventative Maintenance, Halekou IC to MCBH										
<p>Resurface and cold plane the existing pavement, and install pavement markers and striping. This project covers Halekou Interchange to Kaneohe Marine Corps Base Hawaii and is approximately 4.8 miles.</p>											
	CON							11,000		11,000	LOCAL

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REVISED TIP TOTALS											
OAHU : STATE - FHWA TOTAL											
As of Amendment #11		44,464	35,306	9,158	128,940	96,087	32,853	150,760	119,215	31,545	
Revisions this amendment								(7,700)	0	13,740	
		44,464	35,306	9,158	128,940	96,087	32,853	143,060	119,215	45,285	
C&C of Honolulu - FHWA											
As of Amendment #11		5,790	1,420	4,370	35,215	24,781	10,434	24,200	18,840	5,360	
No revisions made in this amendment)											
FEDERAL TRANSIT ADMINISTRATION (FTA)											
STATE - FTA											
As of Amendment #11		6,442	5,154	1,288	0	0	0	0	0	0	
Revisions made in this amendment					415	332	83	220	176	44	
		6,442	5,154	1,288	415	332	83	220	176	44	
C&C OF HONOLULU - FTA TOTAL											
As of Amendment #11*		44,411	33,181	11,230	88,931	70,193	18,738	57,648	46,343	11,305	
Revisions made in this amendment		-17,481	-11,881	-5,600	-10,269	-7,869	-2,400	0	0	0	
		26,930	21,300	5,630	78,662	62,324	16,338	57,648	46,343	11,305	