

**AMENDMENT 9
TO THE
OAHU TRANSPORTATION IMPROVEMENT PROGRAM
FY 2004 THROUGH FY 2006**

This amendment consists of administrative actions that the OMPO Policy Committee has pre-approved.

The OMPO Policy committee has pre-approved the following actions: (1) Revising the sources of federal funds if administered by the same U.S. DOT operating agency; (2) Changing federal funding to local funding; (3) Revising the amount programmed to reflect changes in cost estimates; (4) Advancing projects from a prior year; and (5) Deferring projects to a later year if they are not "ready-to-go" as originally programmed. This amendment neither reduced the sum of federal funds programmed in the FHWA flexible funding categories for Oahu nor forced the addition or deletion of another project. The affected project's implementing agencies (the State of Hawaii Department of Transportation and the City Department of Transportation Services) concur with these actions. (Chapter V - Administration of the TIP, Section A - Pre-approval of Certain Administrative Actions)

PROJECT	PHASE	FY 2004			FY 2005			FY 2006			TEA-21 FUNDING CATEGORY
		TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	
State of Hawaii - FHWA											
S74	North/South Road, Kapolei Parkway to Vicinity of Interstate Route H-1 <i>Construct a three-lane roadway from Kapolei Parkway to Interstate Route H-1.</i>										ROW deferred from FY 04 to FY 05
	ROW				500	400	100				STP Flexible
	CON				34,000	27,200	6,800				STP Flexible
	CON							10,000	8,000	2,000	STP Flexible
	CON							13,000	10,400	2,600	Interstate Maintenance
	CON							3,000	2,400	600	High Priority
City and County of Honolulu - FHWA											
C3	Honolulu Traffic Control Center Operations <i>Operate and maintain the Traffic Control Center. Includes labor, utilities, equipment, management, and administrative costs.</i>										OPER deferred from FY04 to FY05 and from FY05 to FY06
	OPER				300	240	60	600	480	120	Congestion Mitigation and Air Quality
City and County of Honolulu - FTA											
C11	Bus and Handi-Van Acquisition Program <i>Purchase replacement buses and paratransit buses</i> <i>FY 2004 = 0 buses</i> <i>FY 2005 = 40 buses (40-foot) + 32 paratransit buses (<30-foot)</i> <i>FY 2006 = 33 buses (40-foot) + 20 paratransit buses (<30-foot)</i>										EQP deferred from FY04 to FY05
	EQP	0	0	0	10,200	8,160	2,040	4,400	3,520	880	Section 5307
	EQP	0	0	0	14,600	11,680	2,920	14,400	11,520	2,880	Section 5309 Bus Capital
	EQP	0	0	0	2,400	1,920	480	3,000	2,400	600	Sec. 5309 Fixed Guideway Mod.
C13	Middle Street Intermodal Center <i>Develop a multi-use facility at Middle Street to include Handi-Van, regional transit center, parking, and amenities. Site to include building structures to house various Handi-Van systems administration, operations functions, and dispatch.</i>										CON deferred from FY04 to FY05
	DES	20	0	20							Local
	DES				600	480	120				Section 5309 Bus Capital
	CON	0	0	0	6,000	3,821	2,179	5,449	4,359	1,090	Section 5309 Bus Capital
	CON							651	521	130	Sec. 5307 (TE)
	RELOC	1	0	1							Local

C15

PROJECT	PHASE	FY 2004			FY 2005			FY 2006			TEA-21 FUNDING CATEGORY
		TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	
Waianae Transit Center											CON deferred from FY04 to FY05
	<i>Construct a transit center in Waianae on Leihoku Street, mauka of Farrington Highway</i>										
	ROW	284	0	284							Local
	CON	0	0	0	2,044	1,635	409				Sec. 5309 Bus Capital
	CON	0	0	0	440	352	88				Section 5307 (TE)
REVISED TIP TOTALS											
FEDERAL HIGHWAY ADMINISTRATION (FHWA)											
State - FHWA											
As of Amendment #8*											
Revisions made in this amendment											
State - FHWA Totals											
		50,580	39,252	11,328	103,240	82,355	20,885	144,960	113,905	31,055	
		(500)	(400)	(100)	500	400	100	0	0	0	
		50,080	38,852	11,228	103,740	82,755	20,985	144,960	113,905	31,055	
C&C of Honolulu - FHWA											
As of Amendment #8*											
Revisions made in this amendment											
C&C of Honolulu - FHWA											
		8,550	4,130	4,420	33,070	22,636	10,434	23,900	18,600	5,300	
		(300)	(240)	(60)	0	0	0	300	240	60	
		8,250	3,890	4,360	33,070	22,636	10,434	24,200	18,840	5,360	
FEDERAL TRANSIT ADMINISTRATION (FTA)											
State - FTA											
As of Amendment #8*											
(No revisions to State FTA-funded projects were made in this amendment)											
C&C of Honolulu - FTA											
As of Amendment #8*											
Revisions made in this amendment											
C&C of Honolulu - FTA											
		6,442	5,154	1,288	0	0	0	0	0	0	
		77,654	59,066	18,588	44,232	35,012	9,220	55,565	44,660	10,905	
		(22,444)	(16,976)	(5,468)	22,444	16,976	5,468				
		55,210	42,090	13,120	66,676	51,988	14,688	55,565	44,660	10,905	

*Draft Amendment #7 is currently available for public comment. It is anticipated that the OMPO Policy committee will act on draft Amendment #7 after City Council action.