

**AMENDMENT #5
TO THE
OAHU TRANSPORTATION IMPROVEMENT PROGRAM
FYS 2004 THROUGH 2006**

PROJECT	PHASE	FY 2004			FY 2005			FY 2006			TEA-21 FUNDING CATEGORY
		TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	
NEW PROJECT TO BE ADDED											
<u>CITY AND COUNTY OF HONOLULU - FTA</u>											
C23	In-Town Bus Rapid Transit System (BRT) - Initial Operating Segment										
	<i>Implement proposed federalized portion of the 5.6 mile Iwilei to Waikiki initial operating segment (IOS). The IOS is part of the 12.8 mile In-Town Bus Rapid Transit system. The federalized portion of the IOS includes: (1) purchase of 10 hybrid electric 60-foot buses (to replace 10 40-foot diesel buses); (2) construction of roadway improvements (widening Ala Moana Boulevard from Ala Wai Canal to Kalia Road and widening Kalia Road from Paoa Place to Saratoga Road); (3) construction of boarding platforms and canopies at various locations; and (4) utility and traffic signal adjustments.</i>										
	EQP	7,490	0	7,490							Section 5309 New Starts - \$11,880,000 Section 5309 Bus Capital - \$7,870,000
	CON	19,750	19,750	0							
REVISED TIP TOTALS											
FEDERAL HIGHWAY ADMINISTRATION (FHWA)											
	State - FHWA	89,670	71,962	17,708	93,450	73,885	19,565	111,360	87,825	23,535	
	<i>(No revisions to State FHWA-funded projects were made in this amendment)</i>										
	C&C of Honolulu - FHWA	15,050	9,330	5,720	28,750	19,180	9,570	23,900	18,600	5,300	
	<i>(No revisions to City FHWA-funded projects were made in this amendment)</i>										
FEDERAL TRANSIT ADMINISTRATION (FTA)											
	State - FTA	6,250	5,000	1,250	0	0	0	0	0	0	
	<i>(No revisions to State FTA-funded projects were made in this amendment)</i>										
	C&C of Honolulu - FTA										
	As of Amendment #4	52,235	40,947	11,288	46,216	36,599	9,617	56,977	37,192	19,785	
	Revisions made in this amendment	27,240	19,750	7,490	0	0	0	0	0	0	
	City - FTA Totals	79,475	60,697	18,778	46,216	36,599	9,617	56,977	37,192	19,785	