

**AMENDMENT #4
TO THE
OAHU TRANSPORTATION IMPROVEMENT PROGRAM
FYS 2004 THROUGH 2006**

| PROJECT | PHASE | FY 2004 | | | FY 2005 | | | FY 2006 | | | TEA-21 FUNDING CATEGORY |
|--|---|--|----------------------|--------------------|--------------------|----------------------|--------------------|--------------------|----------------------|--------------------|--|
| | | TOTAL (x\$1000) | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000) | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000) | FEDERAL (x\$1000) | LOCAL (x\$1000) | |
| <u>CITY AND COUNTY OF HONOLULU - FHWA</u> | | | | | | | | | | | |
| C2 | Computerized Traffic Control System | <i>Upgrade and expand fiberoptic lines, CCTV cameras, data collection, and signal control in urban center and outlying areas for connectivity to the Traffic Control Center.</i> | | | | | | | | | <i>Increased federal funding to 100% for DES and CON</i> |
| | DES | 200 | 200 | 0 | 200 | 200 | 0 | 200 | 200 | 0 | STP Flexible |
| | CON | 2,000 | 2,000 | 0 | 1,400 | 1,400 | 0 | 1,400 | 1,400 | 0 | STP Flexible |
| C9 | Traffic Signals at Various Intersections | <i>Install and upgrade traffic signals islandwide, including ADA improvements, signs, and markings. Upgrades existing intersections to include left-turn phases and signal coordination.</i> | | | | | | | | | <i>Increased federal funding to 100% for DES and CON</i> |
| | DES | 200 | 200 | 0 | 200 | 200 | 0 | 200 | 200 | 0 | STP Flexible |
| | CON | 1,000 | 1,000 | 0 | 2,000 | 2,000 | 0 | 2,000 | 2,000 | 0 | STP Flexible |
| <u>CITY AND COUNTY OF HONOLULU - FTA</u> | | | | | | | | | | | |
| C11 | Bus and Handi-Van Acquisition Program | <i>Purchase replacement buses and paratransit buses. FY 2004 = 45 buses (40-foot) + 18 paratransit buses (<30-foot). FY 2005 = 44 buses (40-foot) + 12 paratransit buses (<30-foot). FY 2006 = 70 buses (40-foot) + 6 paratransit buses (<30-foot).</i> | | | | | | | | | <i>Decreased local funding & increased Sec. 5309 Bus Capital funds by \$4,211,000 in FY 2004</i> |
| | EQP | 6,261 | 5,009 | 1,252 | 6,175 | 4,940 | 1,235 | 7,150 | 5,702 | 1,448 | Section 5307 |
| | EQP | 6,889 | 5,511 | 1,378 | 7,749 | 6,199 | 1,550 | 5,337 | 4,270 | 1,067 | Section 5309 Bus Capital |
| | EQP | 2,925 | 2,340 | 585 | 1,300 | 1,040 | 260 | | | | Sec 5309 Fixed Guideway Modernization |
| | EQP | | | | | | | 10,725 | 0 | 10,725 | Local |

| PROJECT | PHASE | FY 2004 | | | FY 2005 | | | FY 2006 | | | TEA-21 FUNDING CATEGORY |
|---|-------|--------------------|----------------------|--------------------|--------------------|----------------------|--------------------|--------------------|----------------------|--|----------------------------|
| | | TOTAL (x\$1000) | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000) | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000) | FEDERAL (x\$1000) | LOCAL (x\$1000) | |
| C15 Waianae Transit Center <i>Construct a transit center in Waianae on Leihoku Street, mauka of Farrington Highway.</i> | | | | | | | | | | <i>Decreased local funding and programmed federal funds (\$227,000) for ROW in FY 2004</i> Section 5309 Bus Capital Section 5309 Bus Capital Sec. 5307 (TE) | |
| | ROW | 284 | 227 | 57 | | | | | | | |
| | CON | 1,750 | 1,347 | 403 | | | | | | | |
| | CON | 440 | 352 | 88 | | | | | | | |
| REVISED TIP TOTALS | | | | | | | | | | | |
| FEDERAL HIGHWAY ADMINISTRATION (FHWA) | | | | | | | | | | | |
| State - FHWA | | 89,670 | 71,962 | 17,708 | 93,450 | 73,885 | 19,565 | 111,360 | 87,825 | 23,535 | |
| <i>(No revisions to State FHWA-funded projects were made in this amendment)</i> | | | | | | | | | | | |
| C&C of Honolulu - FHWA | | | | | | | | | | | |
| As of Amendment #3 | | 15,050 | 8,650 | 6,400 | 28,750 | 18,300 | 10,450 | 23,900 | 17,720 | 6,180 | |
| Revisions made in this amendment | | 0 | 680 | (680) | 0 | 880 | (880) | 0 | 880 | (880) | |
| City - FHWA Totals | | 15,050 | 9,330 | 5,720 | 28,750 | 19,180 | 9,570 | 23,900 | 18,600 | 5,300 | |
| FEDERAL TRANSIT ADMINISTRATION (FTA) | | | | | | | | | | | |
| State - FTA | | 6,250 | 5,000 | 1,250 | 0 | 0 | 0 | 0 | 0 | 0 | |
| <i>(No revisions to State FTA-funded projects were made in this amendment)</i> | | | | | | | | | | | |
| C&C of Honolulu - FTA | | | | | | | | | | | |
| As of Amendment #3 | | 52,235 | 36,509 | 15,726 | 46,216 | 36,599 | 9,617 | 56,977 | 37,192 | 19,785 | |
| Revisions made in this amendment | | 0 | 4,438 | (4,438) | 0 | 0 | 0 | 0 | 0 | 0 | |
| City - FTA Totals | | 52,235 | 40,947 | 11,288 | 46,216 | 36,599 | 9,617 | 56,977 | 37,192 | 19,785 | |