

**AMENDMENT #3
TO THE
OAHU TRANSPORTATION IMPROVEMENT PROGRAM
FYS 2004 THROUGH 2006**

This amendment consists of administrative actions that the OMPO Policy Committee has pre-approved.

The OMPO Policy Committee has pre-approved actions such as: (1) revising the source of federal funds to reflect a different funding program administered by the same USDOT operating agency, (2) revising the amount programmed to reflect changes in cost estimates, and (3) deferring projects to a later year if they are not "ready-to-go" as originally programmed. This amendment neither reduced the sum of federal funds programmed in the FHWA flexible funding categories for Oahu nor forced the addition or deletion of another project. The affected project's implementing agency (the City Department of Transportation Services) concurs with these actions. *(Chapter V - Administration of the TIP, Section A - Pre-approval of Certain Administrative Actions, A1, A3, and A5)*

PROJECT	PHASE	FY 2004			FY 2005			FY 2006			TEA-21 FUNDING CATEGORY	
		TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)		
CITY AND COUNTY OF HONOLULU - FHWA												
C18 Kamokila Boulevard Extension <i>Plan, design and construct an extension of Kamokila Boulevard from Franklin D. Roosevelt Avenue in Kapolei.</i>											<i>Increased PLN by \$250,000 in FY 2004 Deferred DES and CON to FY 2005 Changed funding for DES and CON to 100% local funding Increased DES by \$200,000 in FY 2005 Increased CON by \$1,900,000 in FY 2005</i>	
	PLN	300	250	50						STP Flexible		
	DES				400	0	400					STP Flexible
	CON				3,900	0	3,900					STP Flexible
C9 Traffic Signals at Various Intersections <i>Install and upgrade traffic signals islandwide, including ADA improvements, signs, and markings. Upgrades existing intersections to include left-turn phases and signal coordination.</i>											<i>Increased CON by \$200,000 in FY 2004</i>	
	DES	200	160	40	200	160	40	200	160	40		STP Flexible
	CON	1,000	800	200	2,000	1,600	400	2,000	1,600	400		STP Flexible

PROJECT	PHASE	FY 2004			FY 2005			FY 2006			TEA-21 FUNDING CATEGORY
		TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	
CITY AND COUNTY OF HONOLULU - FTA											
C11	Bus and Handi-Van Acquisition Program <i>Purchase replacement buses and paratransit buses. FY 2004 = 45 buses (40-foot) + 18 paratransit buses (<30-foot). FY 2005 = 44 buses (40-foot) + 12 paratransit buses (<30-foot). FY 2006 = 70 buses (40-foot) + 6 paratransit buses (<30-foot).</i>										<i>Transferred funds from Section 5307 to Section 5309 Bus Capital in FY 2004</i>
	EQP	6,261	5,009	1,252	6,175	4,940	1,235	7,150	5,702	1,448	Section 5307
	EQP	1,625	1,300	325	7,749	6,199	1,550	5,337	4,270	1,067	Section 5309 Bus Capital
	EQP	2,925	2,340	585	1,300	1,040	260				Sec 5309 Fixed Guideway Modernization
	EQP	5,264	0	5,264				10,725	0	10,725	Local
C13	Middle Street Intermodal Center <i>Develop a multi-use facility at Middle Street to include Handi-Van, regional transit center, parking, and amenities. Site to include building structures to house various Handi-Van systems administration, operations functions, and dispatch.</i>										<i>Decreased CON by \$7,549,000 in FY 2004</i>
	DES	20	0	20							Local
	DES				600	480	120				Section 5309 Bus Capital
	CON	6,000	3,821	2,179				5,449	4,359	1,090	Section 5309 Bus Capital
	CON							651	521	130	Sec. 5307 (TE)
	RELOC	1	0	1							Local
C14	Wahiawa Transit Center <i>Construct a transit center in Wahiawa on the corner of California Avenue and North Cane Street.</i>										<i>Deferred ROW and CON from FY 2004 to FY 2005</i>
	ROW				727	0	727				Local
	CON				1,740	1,392	348				Section 5309 Bus Capital
	CON				260	208	52				Sec. 5307 (TE)
C15	Waianae Transit Center <i>Construct a transit center in Waianae on Leihoku Street, mauka of Farrington Highway.</i>										<i>Decreased ROW by \$491,000 Increased CON by \$190,000 (Sec. 5307 funds)</i>
	ROW	284	0	284							Local
	CON	1,750	1,347	403							Section 5309 Bus Capital
	CON	440	352	88							Sec. 5307 (TE)

PROJECT	PHASE	FY 2004			FY 2005			FY 2006			TEA-21 FUNDING CATEGORY
		TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	
REVISED TIP TOTALS											
FEDERAL HIGHWAY ADMINISTRATION (FHWA)											
State - FHWA		89,670	71,962	17,708	93,450	73,885	19,565	111,360	87,825	23,535	
<i>(No revisions to State FHWA-funded projects were made in this amendment)</i>											
C&C of Honolulu - FHWA											
As of Amendment #2		15,800	8,440	7,360	25,450	18,800	6,650	23,900	17,720	6,180	
Revisions made in this amendment		(750)	210	(960)	3,300	(500)	3,800	0	0	0	
City - FHWA Totals		15,050	8,650	6,400	28,750	18,300	10,450	23,900	17,720	6,180	
FEDERAL TRANSIT ADMINISTRATION (FTA)											
State - FTA		6,250	5,000	1,250	0	0	0	0	0	0	
<i>(No revisions to State FTA-funded projects were made in this amendment)</i>											
C&C of Honolulu - FTA											
As of Amendment #2		62,812	38,806	24,006	43,489	34,999	8,490	56,977	37,192	19,785	
Revisions made in this amendment		(10,577)	(2,297)	(8,280)	2,727	1,600	1,127	0	0	0	
City - FTA Totals		52,235	36,509	15,726	46,216	36,599	9,617	56,977	37,192	19,785	