

**AMENDMENT #11
TO THE
OAHU TRANSPORTATION IMPROVEMENT PROGRAM
FYS 2006 THRU FY 2008**

PROJECT	PHASE	FY 2006			FY 2007			FY 2008			FUNDING CATEGORY
		TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	
C15 Bus & Handi-Van Acquisition Program <i>Purchase replacement buses for fixed route and paratransit services:</i> FY 2006: 9 60' buses & 20 <30' buses; FY 2007: 6 60' buses FY 2008: 25 40' buses & 12 <30' buses											<i>Decreased the number of replacement 60' buses in FY 2007 from 19 buses to 6 buses. Reduced the number of replacement <30' paratransit vehicles from 20 to 0.</i> FTA §5309 Bus Capital FTA §5309 Fixed Guideway Mod. FTA §5309 New Starts
	EQUIP	641	513	128	0	0	0	9,200	4,520	4,680	
	EQUIP	3,000	2,400	600	1,700	1,360	340	2,000	1,600	400	
	EQUIP	3,800	3,040	760	3,400	2,720	680				
											<i>Added purchase of paratransit vehicles in FY 2007 to expand the Handi-Van Fleet</i> FTA §5309 New Starts
<i>Purchase expansion vehicles for paratransit services:</i> FY 2007: 10 <30' buses & 18 vans	EQUIP				1,990	1,592	398				
REVISED TOTALS											
FEDERAL TRANSIT ADMINISTRATION FUNDS											
<u>C&C of Honolulu - FTA</u>											
As of Amendment #10		43,832	31,883	11,949	114,267	49,089	65,178	49,675	37,880	11,795	
Changes made in this amendment		0	0	0	(6,310)	(5,048)	(1,262)	0	0	0	
TOTAL as of Amendment #11		43,832	31,883	11,949	107,957	44,041	63,916	49,675	37,880	11,795	