

**AMENDMENT #7
OAHU TRANSPORTATION IMPROVEMENT PROGRAM
FY 2006 THRU FY 2008**

This amendment consists of administrative actions that the OMPO Policy Committee has pre-approved.

The OMPO Policy committee has pre-approved the following actions: (1) Revising the sources of federal funds if administered by the same U.S. DOT operating agency; (2) Changing federal funding to local funding; (3) Revising the amount programmed to reflect changes in cost estimates; and (4) Advancing projects if they are "ready-to-go"; and (5) Deferring projects to a later year if they are not "ready-to-go" as originally programmed. This amendment neither reduced the sum of federal funds programmed in the Federal Highway Administration (FHWA) flexible funding categories nor the Federal Transit Administration (FTA) funding categories for Oahu nor forced the addition or deletion of another project. The affected projects' implementing agencies (State Department of Transportation and City Department of Transportation Services) concur with these actions. (Chapter V - Administration of the TIP, Section A - Pre-approval of Certain Administrative Actions)

PROJECT	PHASE	FY 2006			FY 2007			FY 2008			FUNDING CATEGORY
		TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	
<u>OAHU : STATE - FHWA</u>											
S2	Farrington Highway, Bridge Replacement Maipalaoa Bridge <i>Replace the existing bridge with concrete structure that meets current design standards. The new structure will include bridge railings. MP 8.32 near Maiapalaoa Street.</i>										
	ROW				0	0	0	350	280	70	Deferred ROW from 07 to 08 Bridge On-System
S3	Farrington Highway, Bridge Replacement Makaha Bridged #3 & #3A <i>Replace timber bridge in the vicinity of Makaha Beach Park. This project is necessary to qualify for Federal-Aid financing and/or reimbursement.</i>										
	ROW	0	0	0				1,000	800	200	ROW Deferred from FY 2006 to FY 2008; CON deferred beyond FY 2008 as burial sites found Bridge On-System
	CON							0	0	0	Bridge On-System
S8	Freeway Management System, Interstate H-1, H-2, and Moanalua Freeway <i>Assist the State with managing and guiding the ITS program. Will include software development, equipment procurement assistance, acceptance testing, performance monitoring, and strategic planning. The project consists of installation of CCTV cameras, vehicle detectors, cabinets, and communication equipment. Minor interior modifications of the H-3 Control Center will be done to accommodate system improvements.</i>										
	DES	2,000	1,600	400	0	0	0	1,500	1,200	300	FY 2007 funds for DES not needed Interstate Maintenance
	CON	2,000	1,600	400							Interstate Maintenance
	Phase 1B							8,000	6,400	1,600	Interstate Maintenance
	Phase 1C							1,825	1,460	365	Interstate Maintenance

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S63	Interstate Route H-1, Addition and Modification of Freeway Access, Palailai IC to Makakilo IC (Kapolei IC Complex)										
	<i>Improve/modify freeway access to Interstate Route H-1 between Makakilo IC and Palailai IC (Kapolei Interchange Complex)</i>						<i>Deferred CON from FY 2006 to FY 2007 and changed funding source from local to Interstate Maintenance</i>				
	DES	2,400		2,400							Local
	CON				4,000	4,000					Earmark - Section 117
	CON				3,100	3,100					FTA Transfer
	CON				800	800					Earmark-High Priority
	CON				3,100	1,600	1,500				Interstate Maintenance
S65	Interstate Route H-1, Guardrail and Shoulder Improvements, Kapiolani IC to Ainakoa Avenue										
	<i>install and/or upgrade existing guardrails, crash cushions and concrete barriers to meet current standards. Shoulder improvements may be required at various locations.</i>						<i>Deferred from 07 to 08 due to fiscal constraints</i>				
	CON				0	0	0	4,300	3,870	430	Interstate Maintenance
S14	Interstate Route H-1, Lunalilo Street Off-Ramp and On-Ramp										
	<i>Improvements to west-bound lanes by modifying the weaving movements between the Lunalilo Street on-Ramp and the Vineyard Boulevard off-Ramp. This project is deemed necessary to qualify for Federal-Aid financing and/or reimbursement.</i>						<i>Deferred from FY 2006 to FY 2008 while Flyover option studied</i>				
	DES	0	0	0				2,000	1,600	400	NHS
S22	Interstate Route H-2 Rehabilitation, Waipio IC On/Off Ramps Ka Uka Blvd. & Meheula Pkwy Overpasses & Kipapa Strm Br.										
	<i>Resurface existing roadway.</i>						<i>Deferred from FY 2006 to FY 2007 due to fiscal constraints</i>				
	CON	0	0	0	11,000	9,900	1,100				Interstate Maintenance
S23	Interstate Route H-3, H-3 Finish, Unit VIIB										
	<i>Construct stream channel improvements near the Animal Quarantine Station in Halawa Valley.</i>						<i>Deferred from FY 2007 to FY 2008 while environmental issues are resolved.</i>				
	CON				0	0	0	2,000	1,800	200	Discretionary Funds
S25	Kahekili Highway Intersection Improvements In the Vicinity of Hui Iwa Street										
	<i>This project proposes to add auxilliary lanes to the intersections of Kahekili Highway and East and West Hui Iwa Streets. Will include ac pavement, highway lighting, guardrail, signing, and pavement markings.</i>						<i>Deferred from FY 2007 to FY 2008 due to fiscal constraints</i>				
	CON				0	0	0	3,300	2,640	660	NHS
S28	Kalaniana'ole Highway Improvements, Olomana Golf Course to Waimanalo Beach Park										
	<i>Improvements to Kalaniana'ole, including constructing turning lanes, sidewalks, wheelchair ramps, bike paths or bike lanes, upgrading traffic signals, utility relocation, drainage improvements, and other miscellaneous improvements. This project is deemed necessary to qualify for Federal-Aid financing and/or reimbursement.</i>						<i>DES Deferred from FY 2006 to FY 2007. Section 106 coordination is not complete</i>				
	ROW							250	200	50	NHS
	DES				800	640	160				NHS
S70	Kalaniana'ole Highway, Inoaole Stream Bridge Replacement										
	<i>Replacement of Kaipapau Stream Bridge. This project is deemed necessary to qualify for Federal-Aid financing and/or reimbursement.</i>						<i>Deferred from FY 2006 to FY 2008. EA delayed</i>				
	ROW	0	0	0				525	420	105	NHS
S30	Kamehameha Highway, Kaipapau Stream Bridge Rehabilitation										
	<i>Replacement of Kaipapau Stream Bridge. This project is deemed necessary to qualify for Federal-Aid financing and/or reimbursement.</i>						<i>Deferred CON due to fiscal constraints</i>				
	ROW	100	80	20	400	320	80				Bridge On-System
	CON							0	0	0	Bridge On-System

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S32	Kamehameha Highway, Kawela Stream Bridge Replacement											
	<i>Replacement of Kawela Stream Bridge. This project is deemed necessary to qualify for Federal Aid financing and/or reimbursement.</i>											
	ROW				150	120	30				Deferred CON due to fiscal constraints	
	CON							0	0	0	Bridge On-System Bridge On-System	
S33	Kamehameha Highway, North Kahana Stream Bridge Replacement											
	<i>Replacement of North Kahana Stream Bridge. This project is deemed necessary to qualify for Federal-Aid financing and/or reimbursement.</i>											
	CON	0	0	0	8,900	7,120	1,780				Deferred from FY 2006 to FY 2007 due to fiscal constraints Bridge On-System	
S35	Kamehameha Highway, South Punaluu Bridge Replacement											
	<i>Replacement of South Punaluu Bridge. This project is deemed necessary to qualify for Federal-Aid financing and/or reimbursement.</i>											
	CON				0	0	0	15,000	12,000	3,000	Deferred from FY 2007 to FY 2008 due to fiscal constraints Bridge On-System	
S37	Kamehameha Highway, Waiahole Bridge Replacement											
	<i>Replacement of the existing concrete structure. This project is deemed necessary to qualify for Federal-Aid financing and/or reimbursement.</i>											
	ROW	0	0	0	640	512	128				Deferred from FY 2006 to FY 2007 due to Environmental issues Bridge On-System	
S40	Kamehameha Highway Intersection Improvements at Kuilima Drive											
	<i>Provide improvements at the intersection of Kuilima Drive and Kamehameha Highway.</i>											
	CON				0	0	0	6,000	4,800	1,200	Deferred from FY 2007 to FY 2008 due to fiscal constraints NHS	
S58	North/South Road, Vicinity of Farrington Highway to Interstate Route H-1											
	<i>Construct North/South Road from Farrington Highway to vicinity of the H-1 Freeway. Improvements include a multi-lane highway and an interchange at the H-1 Freeway. This project is deemed necessary to qualify for Federal-Aid financing and/or reimbursement.</i>											
		ROW	7,800	6,240	1,560							Additional funding added to ROW Changed description of Phases CMAQ CMAQ
	Phase 1B - Farrington Hwy. to Kapolei Parkway	CON				39,750	31,800	7,950				Earmark-Transportation Improvements
		CON				6,250	5,000	1,250				
	Phase 1C - Farrington Hwy. to H-1 Freeway	CON				28,250	22,600	5,650				STP-Flexible
	CON				43,750	35,000	8,750				Earmark-High Priority	
S61	Vanpool Program, Oahu											
	<i>Plan, design, and construct a transit center and joint traffic management center at existing Alapai Express Bus Terminal. The traffic management center building will also provide space for the Honolulu Police Department, Emergency Management Services' dispatch center, and the Department of Transportation Services.</i>											
		OPR	800	800		800	800		800	800		Increased amounts CMAQ
		OPR	1,122	1,122		1,164	1,164		1,164	1,164		FHWA Fund x-fer from FTA Sec. 5307
Total State FHWA - Amendment #6		116,517	89,344	27,173	161,702	130,477	31,225	99,367	81,177	18,190		
<i>Revisions This Amendment</i>		-29,865	-25,852	-4,013	-68	1,124	-1,192	5,717	5,212	505		
Total State FHWA - Amendment #7		86,652	63,492	23,160	161,634	131,601	30,033	105,084	86,389	18,695		

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CITY & COUNTY OF HONOLULU - FHWA											
C4	Hihimanu Street Sidewalk Improvements <i>Construct a 3,000-foot long sidewalk on the shoulder of Hihimanu Street from Kakaina Street to Waimanalo District Park.</i>										Increased funding Public Lands Discretionary
	CON	1,300	1,300								
C6	Kamokila Boulevard Extension <i>Design and construct an extension of Kamokila Boulevard from Franklin D. Roosevelt Avenue in Kapolei.</i>										DES funds changed to local funds Local STP Flexible
	DES				400	0	400				
	CON							2,500	2,000	500	
C10	Seismic Bridge Retrofit <i>Conduct site inspections, conduct seismic evaluations, identify alternative schemes for seismic retrofit, prepare plans and specifications for construction incorporating the retrofit.</i>										DES and CON funds changed to local funds in FY 2006 Bridge Off-System Local
	DES	290	0	290	450	360	90	450	360	90	
	CON	133	0	133							
Total City FHWA - Amendment #6		41,010	24,408	16,602	9,860	7,888	1,972	33,450	26,760	6,690	
<i>Revisions this Amendment</i>		73	-140	213	0	-320	320	0	0	0	
Total City FHWA -Amendment #7		41,083	24,268	16,815	9,860	7,568	2,292	33,450	26,760	6,690	