

**AMENDMENT #5  
OAHU TRANSPORTATION IMPROVEMENT PROGRAM  
FY 2006 THRU FY 2008**

This amendment consists of administrative actions that the OMPO Policy Committee has pre-approved.

The OMPO Policy committee has pre-approved the following actions: (1) Revising the sources of federal funds if administered by the same U.S. DOT operating agency; (2) Changing federal funding to local funding; (3) Revising the amount programmed to reflect changes in cost estimates; and (4) Advancing projects if they are "ready-to-go"; and (5) Deferring projects to a later year if they are not "ready-to-go" as originally programmed. This amendment neither reduced the sum of federal funds programmed in the Federal Highway Administration (FHWA) flexible funding categories nor the Federal Transit Administration (FTA) funding categories for Oahu nor forced the addition or deletion of another project. The affected projects' implementing agencies (State Department of Transportation and City Department of Transportation Services) concur with these actions. (Chapter V - Administration of the TIP, Section A - Pre-approval of Certain Administrative Actions)

| PROJECT  | PHASE | FY 2006  |                      |                    | FY 2007            |                      |                    | FY 2008            |                      |                        | FUNDING CATEGORY   |                        |
|--|-------|--|----------------------|--------------------|--------------------|----------------------|--------------------|--------------------|----------------------|------------------------|--|------------------------|
|  |       | TOTAL<br>(x\$1000)   | FEDERAL<br>(x\$1000) | LOCAL<br>(x\$1000) | TOTAL<br>(x\$1000) | FEDERAL<br>(x\$1000) | LOCAL<br>(x\$1000) | TOTAL<br>(x\$1000) | FEDERAL<br>(x\$1000) | LOCAL<br>(x\$1000)     |  |                        |
| C14<br><b>C&amp;C HONOLULU - FTA</b><br><b>Alapai Transit Center &amp; Joint Traffic Management Center</b> |       |  |                      |                    |                    |                      |                    |                    |                      |                        | <i>Deferred construction from FY 2007 to FY 2008</i>   |                        |
|  |       | <i>Plan, design, and construct a transit center and joint traffic management center at existing Alapai Express Bus Terminal. The traffic management center building will also provide space for the Honolulu Police Department, Emergency Management Services' dispatch center, and the Department of Transportation Services.</i> |                      |                    |                    |                      |                    |                    |                      |                        |  |                        |
|  | DES   |  |                      |                    | -                  | -                    | -                  | 500                | 400                  | 100                    |  | FTA \$5307             |
|  | CON   |  |                      |                    | -                  | -                    | -                  | 5,000              | 4,000                | 1,000                  |  |                        |
| C17<br><b>Middle Street Intermodal Center</b>  |       |  |                      |                    |                    |                      |                    |                    |                      |                        | <i>DES: \$800K 5309 Funds changed to Local; revised cost estimate to include phase 1C; CON: revised cost estimate for Phase 2, revised cost estimate to include Phase 1C, Advance construction amounts in FY 2008 to FY 2007</i> |                        |
|  |       | <i>Develop multi-use facility at Middle Street to include Handi-van, regional transit center, parking, and amenities.</i>  |                      |                    |                    |                      |                    |                    |                      |                        |  |                        |
|  | DES   | -  | -                    | -                  | 1,600              | -                    | 1,600              | -                  | -                    | -                      |  | Local                  |
|  | CON   | -  | -                    | -                  | 15,675             | 6,826                | 8,849              | -                  | -                    | -                      |  | FTA \$5309 Bus Capital |
|  | CON   |  |                      |                    | 53                 | 42                   | 11                 |                    |                      |                        |  | FTA \$5307             |
| EQUIP  |       |  |                      | 300                | 240                | 60                   |                    |                    |                      | FTA \$5309 Bus Capital |  |                        |

| PROJECT  | PHASE             | FY 2006            |                      |                    | FY 2007            |                      |                    | FY 2008            |                      |                    | FUNDING CATEGORY   |
|--|-------------------|--------------------|----------------------|--------------------|--------------------|----------------------|--------------------|--------------------|----------------------|--------------------|--|
|  |                   | TOTAL<br>(x\$1000) | FEDERAL<br>(x\$1000) | LOCAL<br>(x\$1000) | TOTAL<br>(x\$1000) | FEDERAL<br>(x\$1000) | LOCAL<br>(x\$1000) | TOTAL<br>(x\$1000) | FEDERAL<br>(x\$1000) | LOCAL<br>(x\$1000) |  |
| C18<br><b>Oahu Intra-Island Ferry</b><br><i>Conduct a operational demonstration project from Kalaeloa to Honolulu Harbor.<br/>Type and location of landside improvements will be identified during the demonstration; design and construction will commence after environmental clearance is received.</i> |                   |                    |                      |                    |                    |                      |                    |                    |                      |                    | LOCAL<br><br>FTA §5309 New Starts (Ferry)                                  |
|  | PLN               | 200                |                      | 200                |                    |                      |                    |                    |                      |                    |  |
|  | PLN<br>DES<br>CON |                    |                      |                    | 1,250              | 1,000                | 250                | 625                | 500                  | 125                |  |
|  | OPER              |                    |                      |                    | 4,375              | 3,500                | 875                |                    |                      |                    |  |
| C19<br><b>Preventive Maintenance</b><br><i>Federal capital assistance for TheBus and TheHandi-Van maintenance costs.</i>   |                   |                    |                      |                    |                    |                      |                    |                    |                      |                    | Revised cost estimate in FY 2007<br><br>FTA §5307<br>FTA §5309 Bus Capital |
|  | OPER              | 23,325             | 18,660               | 4,665              | 26,250             | 21,000               | 5,250              | 27,250             | 21,800               | 5,450              |  |
|  | OPER              | 3,925              | 3,140                | 785                |                    |                      |                    |                    |                      |                    |  |
| C20<br><b>Transfer to FHWA for Vanpool</b><br><i>FTA Section 5307 funds to be transferred to FHWA for Hawaii DOT's Vanpool program.</i>  |                   |                    |                      |                    |                    |                      |                    |                    |                      |                    | FTA §5307  |
|  | OPER              | 1,122              | 1,122                | -                  | 1,164              | 1,164                | -                  | 1,164              | 1,164                | -                  |  |
| <b>Total as of Amendment #4</b>  |                   | <b>\$ 48,803</b>   | <b>\$ 35,851</b>     | <b>\$ 12,952</b>   | <b>\$ 113,922</b>  | <b>\$ 55,799</b>     | <b>\$ 58,123</b>   | <b>\$ 51,558</b>   | <b>\$ 42,218</b>     | <b>\$ 9,340</b>    |  |
| <i>Changes this amendment</i>  |                   | (4,375)            | (3,500)              | (875)              | 7,545              | (950)                | 8,495              | 4,917              | 3,942                | 975                |  |
| <b>Total as of Amendment #5</b>  |                   | <b>\$ 44,428</b>   | <b>\$ 32,351</b>     | <b>\$ 12,077</b>   | <b>\$ 121,467</b>  | <b>\$ 54,849</b>     | <b>\$ 66,618</b>   | <b>\$ 56,475</b>   | <b>\$ 46,160</b>     | <b>\$ 10,315</b>   |  |