

**OAHU TRANSPORTATION IMPROVEMENT PROGRAM
FY 2006 THROUGH FY 2008
Amendment #4**

The OMPO Policy committee has pre-approved the following actions: (1) Revising the sources of federal funds if administered by the same U.S. DOT operating agency; (2) Changing federal funding to local funding; (3) Revising the amount programmed to reflect changes in cost estimates; (4) Projects may be advanced from their programmed year if they are "ready to go"; and (5) Projects may be deferred to a later year if they are not "ready-to-go" as originally programmed. This amendment neither reduced the sum of federal funds programmed in the Federal Highway Administration (FHWA) flexible funding categories nor the Federal Transit Administration (FTA) funding categories for Oahu nor forced the addition or deletion of another project. The affected projects' implementing agencies (State Department of Transportation and City Department of Transportation Services) concur with these actions. (Chapter V - Administration of the TIP, Section A - Pre-approval of Certain Administrative Actions)

PROJECT	PHASE	FY 2006			FY 2007			FY 2008			REVISION/ FUNDING CATEGORY	REASONS FOR ADMINISTRATIVE ACTIONS
		TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)		
<u>CITY & COUNTY OF HONOLULU - FTA</u>												
C15	Bus and Handi-Van Acquisition Program											
	<i>Purchase replacement buses and paratransit buses: FY 2006= 9 60' 40' buses + 20 <30' buses; FY2007= 31 40' buses + 20 <30' buses; FY 2008= 25 40' buses + 30 <30' buses.</i>											
	EQUIP	600	480	120	13,400	10,720	2,680	15,600	12,480	3,120	FY 2006: Revised \$3.04M from FTA §5309 Bus Capital to FTA §5309 New Starts and revised bus description from 40' buses to 60' buses.	\$3.04 million reclassified from §5309 Bus Capital funds to §5309 New Starts to accommodate reclassification of funds for Preventive Maintenance (#C19). Note: FTA has agreed to process the description change for buses administratively.
	EQUIP	3,000	2,400	600	-	-	-	2,400	1,920	480	FTA §5309 Bus Capital	
EQUIP	3,800	3,040	760	7,200	5,760	1,440	-	-	-	FTA §5309 Fixed Guideway Modernization FTA §5309 New Starts		
C18	Oahu Intra-Island Ferry											
	<i>Conduct an operational demonstration project from Kalaeloa to Honolulu Harbor. Type and location of landside improvements will be identified during the demonstration; design and construction will commence after environmental clearance is received.</i>											
	PLN	200	-	200							Revised cost estimates for planning, design, & operations. Deferred design from FY 2007 to FY 2008 and construction from FY 2008 to FY 2009.	Revised Cost Estimates
	PLN				1,250	1,000	250				local	
	DES				-	-	-	625	500	125	FTA § 5309 (New Starts - Ferry)	
	CON							-	-	-		
OPER	4,375	3,500	875									

PROJECT	PHASE	FY 2006			FY 2007			FY 2008			REVISION/ FUNDING CATEGORY	REASONS FOR ADMINISTRATIVE ACTIONS
		TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)		
C19 Preventive Maintenance	<i>Federal capital assistance for TheBus and TheHandi-Van maintenance costs.</i>											
	OPER	23,325	18,660	4,665	27,250	21,800	5,450	27,250	21,800	5,450	Revised \$3.14M from FTA §5309 New Starts to FTA §5309 Bus Capital.	\$3.24 million reclassified from §5309 New Starts to §5309 Bus Capital funds to conform to FTA's policy on pre-award authority. The City's PM costs on a reimbursible basis do not meet the pre-award authority requirements for New Starts funds
	OPER	-	-	-	-	-	-	-	-	-	FTA §5307	
	OPER	3,925	3,140	785	-	-	-	-	-	-	FTA §5309 New Starts	
OPER	-	-	-	-	-	-	-	-	-	FTA §5309 Bus Capital		
C21 Transit Radio Replacement, Phase III	<i>Install automatic vehicle location & computer-aided dispatch components to the paratransit radio communications system.</i>											
	DES	250	-	250	-	-	-	-	-	-	Federal funding for Design & Inspection changed to Local funding and allocated to Equipment.	Changed Federal funding allocation among phases to reflect actual intended use of the funds
	EQUIP	1,300	1,040	260	-	-	-	-	-	-	Local	
	INSP	50	-	50	-	-	-	-	-	-	FTA § 5307	
INSP	50	-	50	-	-	-	-	-	-	Local		
C23 Wahiawa Transit Center	<i>Construct a transit center and parking structure on a parcel bordering Center Street & California Avenue.</i>											
	DES	500	-	500	-	-	-	-	-	-	Revised Construction estimate.	Updated construction cost estimate based on conditional award and estimated inspection cost
	CON	6,306	2,429	3,877	-	-	-	-	-	-	Local	
	CON	-	-	-	-	-	-	-	-	-	FTA § 5309 (Bus Cap)	
CON	-	-	-	-	-	-	-	-	-	-		
C&C HONOLULU - FTA TOTAL AS OF AMENDMENT #3		45,501	35,351	10,150	114,772	56,479	58,293	52,183	42,718	9,465		
<i>Revisions this Amendment</i>		3,302	500	2,802	(850)	(680)	(170)	(625)	(500)	(125)		
C&C HONOLULU - FTA TOTAL AS OF AMENDMENT #4		48,803	35,851	12,952	113,922	55,799	58,123	51,558	42,218	9,340		