

**SEMI-ANNUAL STATUS REPORT
FOR PROJECTS PROGRAMMED IN FY 2008
OF THE
FYs 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM**

As of September 30, 2008



Oahu Metropolitan Planning Organization
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Transportation Improvement Program

The Transportation Improvement Program (TIP) describes and prioritizes surface transportation programs and projects that the Oahu Metropolitan Planning Organization (OahuMPO) Policy Committee has selected for implementation during the program period. The TIP is the adopted list of public transit, highway, bicycle, and pedestrian projects that will receive federal transportation funds in the near future. Pedestrian walkways and bicycle transportation facilities are often included in larger projects in the TIP, as noted in the individual project descriptions. The TIP needs to be financially constrained; that is, there must be a reasonable expectation that projects that are identified will have the necessary federal and local funding.

This report documents the obligation status, as of September 30, 2008, of projects that were programmed in federal fiscal year (FY) 2008 of the FYs 2008-2011 TIP as of Revision #6. Details on federal funds programmed for the projects in subsequent years are contained in the FYs 2008-2011 TIP, as revised.

The FYs 2008-2011 TIP was approved by the OahuMPO Policy Committee in July 2007. A description of the TIP process is included in the FYs 2008-2011 TIP, which is available on the OahuMPO website.¹

Project Obligations

Federal funds must be obligated (i.e., set aside) in order to begin work on any federally-funded phase of a transportation project. Once the federal funds are obligated for a particular task, the funds can be then used to pay for the task. This does

not necessarily mean that the work on the project is underway. It may take awhile, for example, to select and hire a consultant for the job.

This report indicates that more than \$77 million in federal funds were obligated for 24 transportation projects between October 1, 2007 and September 30, 2008. The federal funding consisted of approximately \$37 million in Federal Highway Administration (FHWA) funds for road, bicycle, and pedestrian facilities; and \$40 million in Federal Transit Administration (FTA) funds for transit projects.

OahuMPO does not participate in the project obligation process. Information in this report was provided by the City and County of Honolulu Department of Transportation Services and the Hawaii Department of Transportation.

¹ www.OahuMPO.org

FHWA Funding Categories

Bridge Off	Bridge Off-System
Bridge On	Bridge On-System
CMAQ	Congestion Mitigation and Air Quality Improvement Program
Discret	Discretionary Funds
Earmark HP	Earmark High Priority
Enhance	STP Enhancement
FHWA X-fer	Transfer from FTA to FHWA
HSIP	Highway Safety Improvement Program
IM	Interstate Maintenance
NHS	National Highway System
Pub Lands	Public Lands Discretionary
Section 115	Earmark Section 115
STP Flex	STP Flexible

FTA Funding Categories

§5309 BC	FTA §5309 Bus and Bus-Related Facilities
§5309 FGM	FTA §5309 Fixed Guideway Modernization
§5309 NS	FTA §5309 New Starts
§5309 Ferry	FTA §5309 New Starts (Ferry Allocation)
§5307/§5340	FTA §5307 (Urbanized Area Formula Program) / §5340 (Growing States and High Density States Formula Program)

Project Phases

PREROW	Pre-Right-of-Way
ROW	Right-of-Way
ROW/CON	Right-of-Way/Construction
PLN	Planning
DES	Design
DES/CON	Design/Construction
ADVCON	Advance Construction
CON	Construction
CON/INSP	Construction/Inspection
EQP	Equipment
REL	Relocation
OPR	Operations
INSP	Inspection

**PROJECT
NUMBER PROJECT NAME**

**AMOUNT
OBLIGATED STATUS AS OF SEPTEMBER 30, 2008**

FHWA - FUNDED PROJECTS

State of Hawaii - Sponsored Projects

S02	Castle Hills Access Road Drainage Improvements	\$0	Project has been deferred. Relocation issues need to be resolved.
S05	Farrington Highway, Bridge Replacement, Makaha Bridges #3 and #3A	\$0	Not needed. Preliminary Right-of-Way has already been obligated in the past.
S09	Fort Barrette Road, Widening, Farrington Highway to Barber's Point Gate	\$0	No federal funds have been programmed. Not applicable.
S31	Interstate Route H-1, Seismic Retrofit, Farrington Highway Separation, Makakilo Separation.	\$48,000	Obligated.
S37	Interstate Route H-3, H-3 Finish, Unit VIIC	\$0	Project has been deferred. Right-of-Way acquisition is still pending.
S40	Kahekili Highway Improvements in the Vicinity of Hui Iwa Street	\$3,681,000	Obligated.
S47	Kalaniana'ole Highway, Improvements, Retaining Wall at Makapuu	\$8,982,000	Obligated.
S48	Kalaniana'ole Highway, Improvements, Vicinity of Hawaii Kai Drive to Keahole Street	\$2,430,000	Obligated.
S49	Kalaniana'ole Highway, Inoaole Stream Bridge Replacement	\$0	Not needed. Preliminary Right-of-Way has already been obligated in the past.
S50	Kamehameha Highway, Bridge Rehabilitation, Kaipapau Stream Bridge	\$0	Project has been deferred. Environmental documentation is not complete. Cannot acquire land.
S53	Kamehameha Highway, Bridge Rehabilitation, Makaua Stream Bridge	\$450,000	Obligated.
S54	Kamehameha Highway, Bridge Rehabilitation, Waikane Stream Bridge	\$450,000	Obligated.
S60	Kamehameha Highway, Bridge Replacement, Kaluanui Stream Bridge	\$0	Project has been deferred. Environmental documentation is not complete. Cannot acquire land.
S61	Kamehameha Highway, Bridge Replacement, Kawela Stream Bridge	\$0	Project has been deferred. Environmental documentation is not complete. Cannot acquire land.
S62	Kamehameha Highway, Bridge Replacement, North Kahana Stream Bridge	\$9,644,000	Obligated.
S66	Kamehameha Highway, Bridge Replacement, Waiahole Bridge	\$0	Project has been deferred. Need to re-do Right-of-Way maps and permits due to re-designing of the bridge to decrease construction costs.

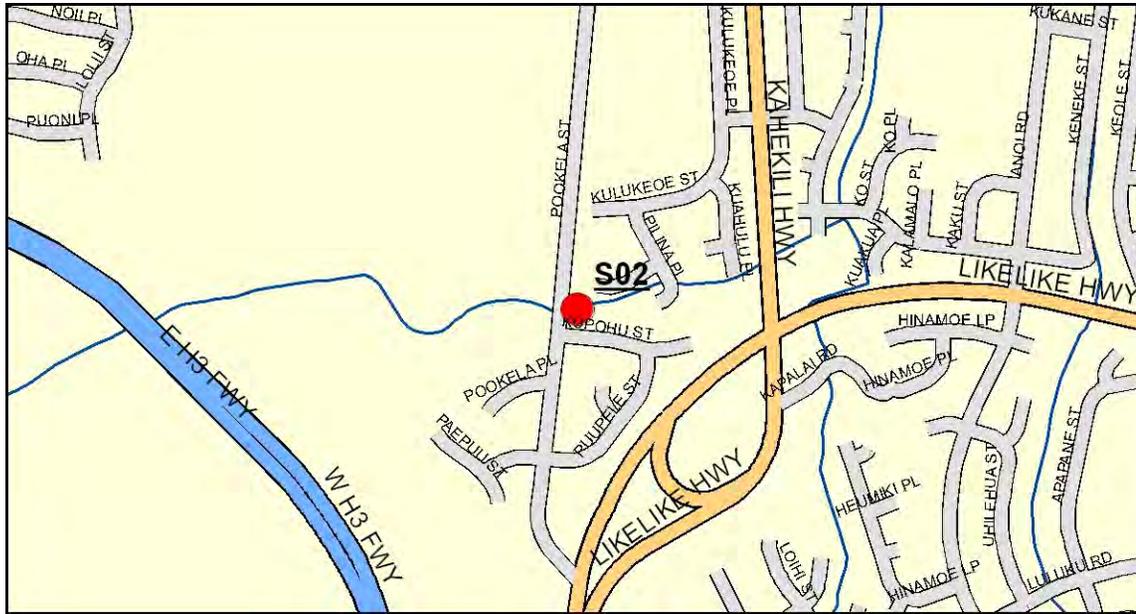
PROJECT NUMBER	PROJECT NAME	AMOUNT OBLIGATED	STATUS AS OF SEPTEMBER 30, 2008
S73	Kamehameha Highway, Rockfall Protection, Waimea Bay	\$1,144,000	Obligated.
S93	Traffic Signal Modernization, Various Locations, Waialae Avenue and Nimitz, Farrington, Pali, and Likelike Highways	\$4,342,000	Obligated.
S95	Vanpool Program, Oahu	\$3,075,000	Obligated.
S98	Kalaniana'ole Highway Safety Improvements, Blow Hole to Lunalilo Home Road	\$68,000	Obligated.
S99	Kamehameha Highway, Safety Improvements, Kaluanui Bridge to Puhuli Road	\$45,000	Obligated.
S100	Liliha Street, Traffic Signal at Kukui Street	\$83,000	Obligated.
State of Hawaii - FHWA Total		\$34,442,000	
City and County of Honolulu - Sponsored Projects			
C01	Alapai Transportation Management Center	\$1,200,000	Project is on schedule.
C02	Bridge Inspection and Appraisal	\$560,000	Project is on schedule.
C03	Computerized Traffic Control System	\$240,000	Construction funds have been deferred.
C05	Kapunahala Stream Flood Control Project	\$0	No federal funds have been programmed. Not applicable.
C10	Traffic Improvements at Various Locations	\$0	Project has been deferred.
C11	Traffic Signal Maintenance Facility	\$0	No federal funds have been programmed. Not applicable.
C12	Traffic Signal Optimization	\$800,000	Project is on schedule.
C13	Traffic Signals at Various Locations	\$200,000	Construction funds have been deferred.
C14	Waipio Point Access Road Improvements	\$0	Project has been deferred.
City and County of Honolulu - FHWA Total		\$3,000,000	
TOTAL FHWA-FUNDED PROJECTS		\$37,442,000	

PROJECT NUMBER	PROJECT NAME	AMOUNT OBLIGATED	STATUS AS OF SEPTEMBER 30, 2008
FTA - FUNDED PROJECTS			
<u>State of Hawaii - Sponsored Projects</u>			
S101	Job Access and Reverse Commute Program Projects (Small Urban)	\$0	Coordinated Human Services Transportation Plan was not completed. Funds could not be obligated.
S102	New Freedom Projects (Small Urban)	\$0	Coordinated Human Services Transportation Plan was not completed. Funds could not be obligated.
State of Hawaii - FTA Total		\$0	
<u>City and County of Honolulu - Sponsored Projects</u>			
C15	Alapai Transit & Joint Traffic Management Center	\$2,900,000	Grant HI90X026-00 in the amount of \$2,800,000 has been awarded on 9/11/2008. Grant HI90X027-00 in the amount of \$100,000 has been awarded on 9/16/2008.
C16	Bus and Handi-Van Acquisition Program	\$5,815,000	Grant HI90X026-00 in the amount of \$5,815,000 has been awarded for 9 35' and 10 60' replacement buses. Applications for Grant HI030046 (2 35' replacement buses and 20 <35' buses) and Grant HI050202 (5 60' replacement buses) are under development.
C17	Honolulu High Capacity Transit Corridor Project	\$0	Preparing documents for entry into Preliminary Engineering.
C18	Intra-Island Ferry	\$2,000,000	Grant HI030043-03 has been awarded on 4/13/2008.
C19	Middle Street Intermodal Center	\$8,099,500	Grant HI90X026-00 in the amount of \$1,211,119, Grant HI90X027-00 in the amount of \$151,881 and Grant HI040005-00 in the amount of \$6,736,500 have been awarded on 9/24/2008.
C20	Preventive Maintenance	\$21,000,000	Grant HI90X026-00 in the amount of \$19,402,165 has been awarded. Grant HI90X027-00 in the amount of \$1,597,835 has been awarded.
C21	Transfer to FHWA for Vanpool	\$0	OahuMPO has made a request to FTA for the transfer of \$1,548,333 to FHWA.
C22	Transit Security Projects	\$360,000	Grant HI90X026 in the amount of \$360,000 has been awarded .
City and County of Honolulu - FTA Total		\$40,174,500	

PROJECT NUMBER	PROJECT NAME	AMOUNT OBLIGATED	STATUS AS OF SEPTEMBER 30, 2008
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	TOTAL FTA-FUNDED PROJECTS	\$40,174,500	
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S02 Castle Hills Access Road Drainage Improvements



Project Description:

Construct a retention basin and/or other drainage improvements in the vicinity of Pookela Street, Kupohu Street, and Pilina Way in Kaneohe.

Amount Obligated as of September 30, 2008: \$0

Project Status as of September 30, 2008:

Project has been deferred. Relocation issues need to be resolved.

Neighborhood(s): Kaneohe

Total Estimated Project Cost: \$13,100,000

Project Sponsor: State of Hawaii (FHWA Funding)

Agency Responsible for Carrying Out Project/Phase:
Hawaii Department of Transportation

Phase	FOR INFORMATION ONLY																		Funding Category	
	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012			FY 2013				
	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)		
PREROW	50	40	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	STP Flex

S05 Farrington Highway, Bridge Replacement, Makaha Bridges #3 and #3A



Project Description:

Replace a timber bridge in the vicinity of Makaha Beach Park.

Amount Obligated as of September 30, 2008: \$0

Project Status as of September 30, 2008:

Not needed. Preliminary Right-of-Way has already been obligated in the past.

Neighborhood(s): Waianae Coast

Total Estimated Project Cost: \$14,930,000

Project Sponsor: State of Hawaii (FHWA Funding)

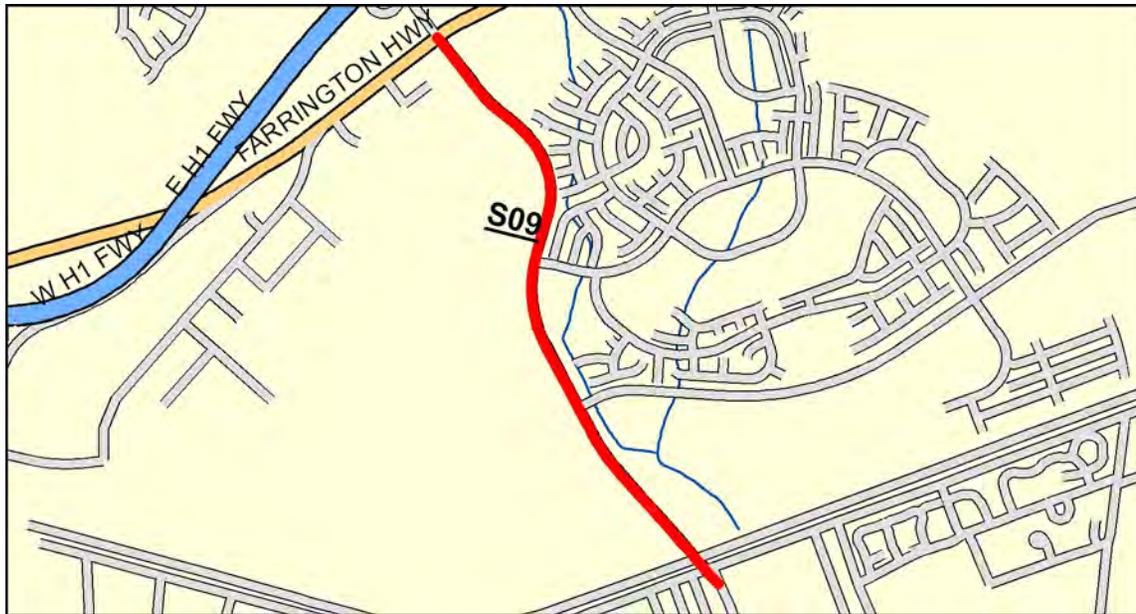
Agency Responsible for Carrying Out Project/Phase:

Hawaii Department of Transportation

FOR INFORMATION ONLY

Phase	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012			FY 2013			Funding Category	
	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)		
PREROW	100	80	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Bridge On

S09 Fort Barrette Road, Widening, Farrington Highway to Barber's Point Gate



Project Description:

Widen Fort Barrette Road to four lanes and construct other improvements, including right- and left-turn lanes, sidewalk, bikeway, highway lighting, drainage, traffic signals, landscaping, and other improvements.

Amount Obligated as of September 30, 2008: \$0

Project Status as of September 30, 2008:

No federal funds have been programmed. Not applicable.

Neighborhood(s): Makakilo-Kapolei-Honokai Hale

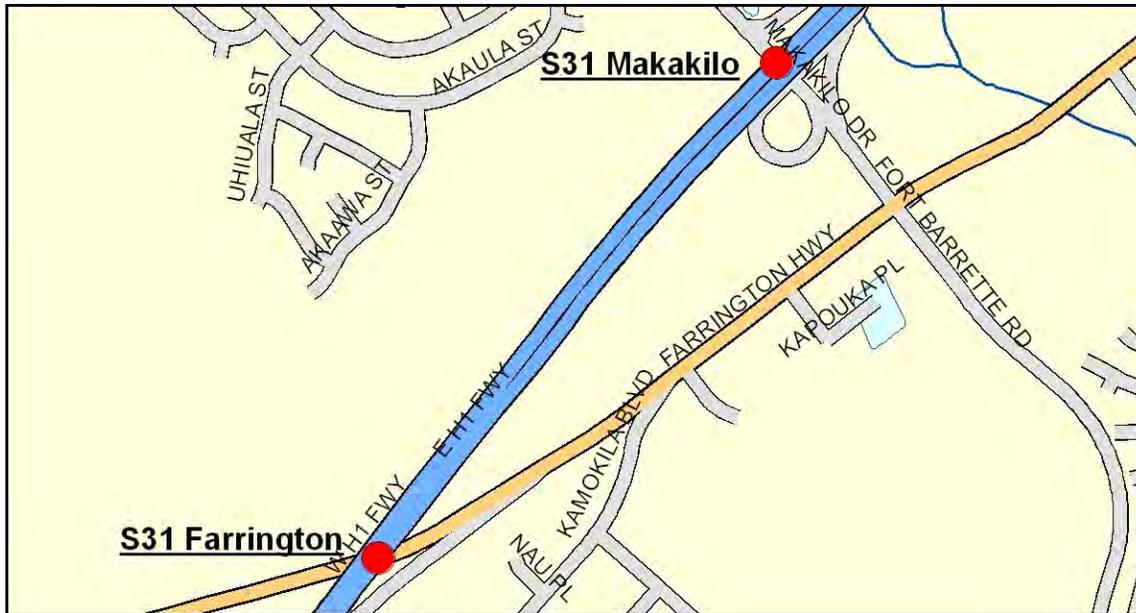
Total Estimated Project Cost: \$23,000,000

Project Sponsor: State of Hawaii (FHWA Funding)

Agency Responsible for Carrying Out Project/Phase:
Hawaii Department of Transportation

Phase	FOR INFORMATION ONLY																		Funding Category	
	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012			FY 2013				
	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)		
ROW	200	0	200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Local Only

S31 Interstate Route H-1, Seismic Retrofit, Farrington Highway Separation, Makakilo Separation.



Project Description:

Seismic retrofit existing 332, 251, and 278 foot long bridges to meet current State seismic criteria.

Amount Obligated as of September 30, 2008: \$48,000

Project Status as of September 30, 2008:

Obligated.

Neighborhood(s): Makakilo-Kapolei-Honokai Hale, Waipahu

Total Estimated Project Cost: \$4,530,000

Project Sponsor: State of Hawaii (FHWA Funding)

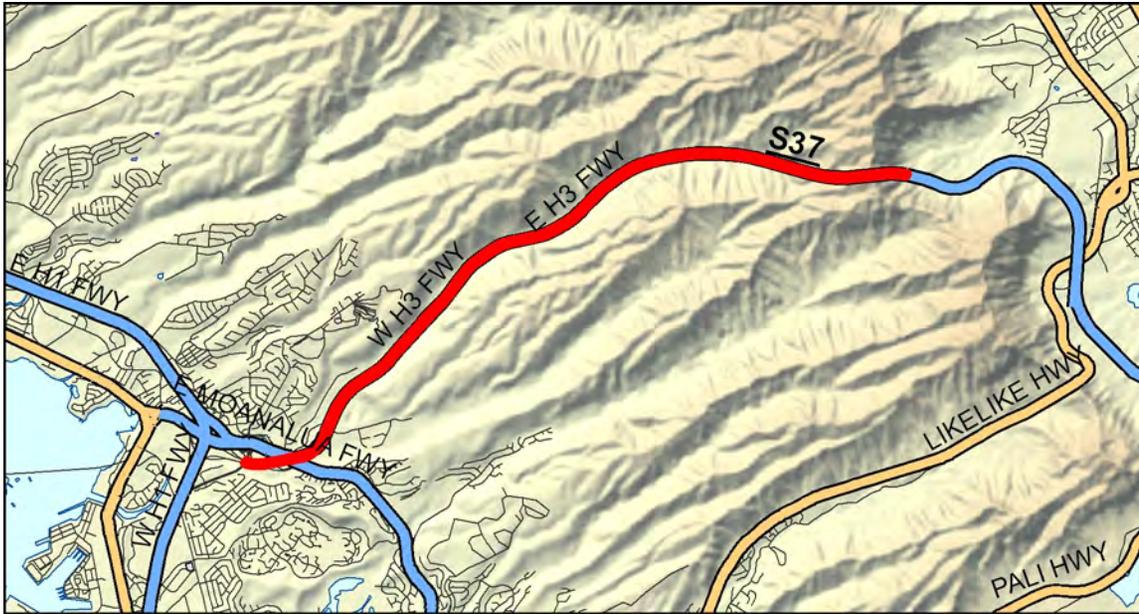
Agency Responsible for Carrying Out Project/Phase:

Hawaii Department of Transportation

FOR INFORMATION ONLY

Phase	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012			FY 2013			Funding Category	
	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)		
ROW	80	64	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Bridge On

S37 Interstate Route H-3, H-3 Finish, Unit VIIC



Project Description:

Construct stream channel improvements near the Animal Quarantine Station in Halawa Valley.

Amount Obligated as of September 30, 2008: \$0

Project Status as of September 30, 2008:

Project has been deferred. Right-of-Way acquisition is still pending.

Neighborhood(s): Aiea

Total Estimated Project Cost: \$2,300,000

Project Sponsor: State of Hawaii (FHWA Funding)

Agency Responsible for Carrying Out Project/Phase:
Hawaii Department of Transportation

Phase	FOR INFORMATION ONLY																		Funding Category	
	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012			FY 2013				
	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)		
CON	500	450	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Discret

S47 Kalaniana'ole Highway, Improvements, Retaining Wall at Makapuu



Project Description:

Repair/reconstruct a retaining wall along Kalaniana'ole Highway in the vicinity of Makapuu. The project will stabilize the roadway and slopes, and install rockfall mitigation measures.

Amount Obligated as of September 30, 2008: \$8,982,000

Project Status as of September 30, 2008:

Obligated.

Neighborhood(s): Waimanalo

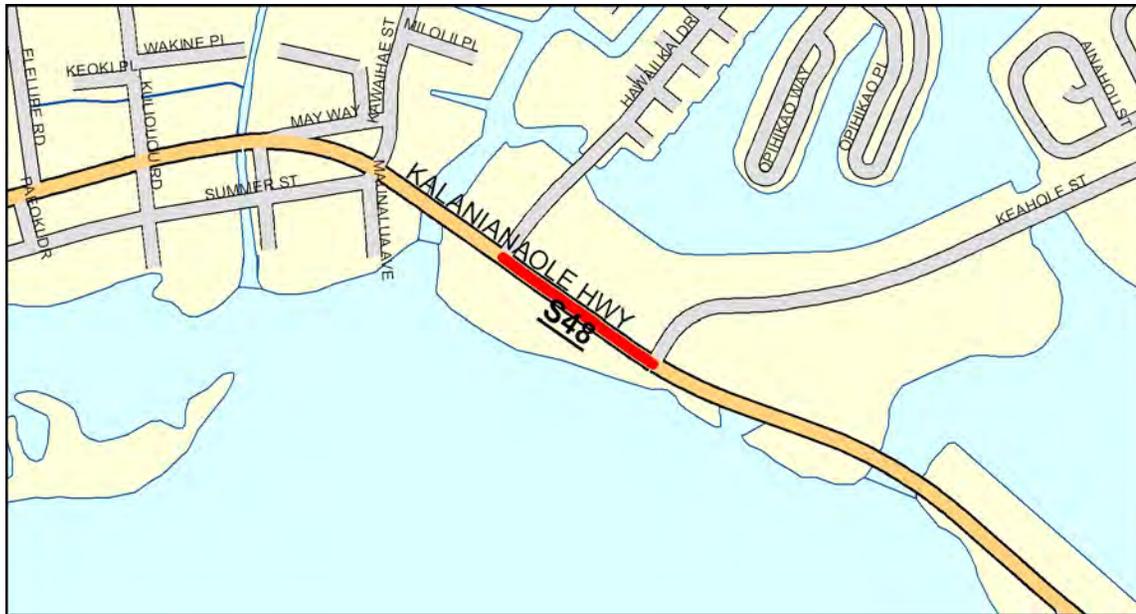
Total Estimated Project Cost: \$12,600,000

Project Sponsor: State of Hawaii (FHWA Funding)

Agency Responsible for Carrying Out Project/Phase:
Hawaii Department of Transportation

Phase	FY 2008			FY 2009			FY 2010			FY 2011			FOR INFORMATION ONLY						Funding Category
	Total	Federal	Local	FY 2012			FY 2013												
	(x\$1000)	Total	Federal	Local	Total	Federal	Local												
CON	11,400	9,120	2,280	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	NHS

S48 Kalaniana'ole Highway, Improvements, Vicinity of Hawaii Kai Drive to Keahole Street



Project Description:

Add an additional townbound lane from Hawaii Kai Drive to Keahole Street. The project will include utility relocation, asphalt concrete pavement, sidewalk, highway lighting, landscaping, irrigation, guardrail, signing, and pavement markings.

Amount Obligated as of September 30, 2008: \$2,430,000

Project Status as of September 30, 2008:

Obligated.

Neighborhood(s): Hawaii Kai

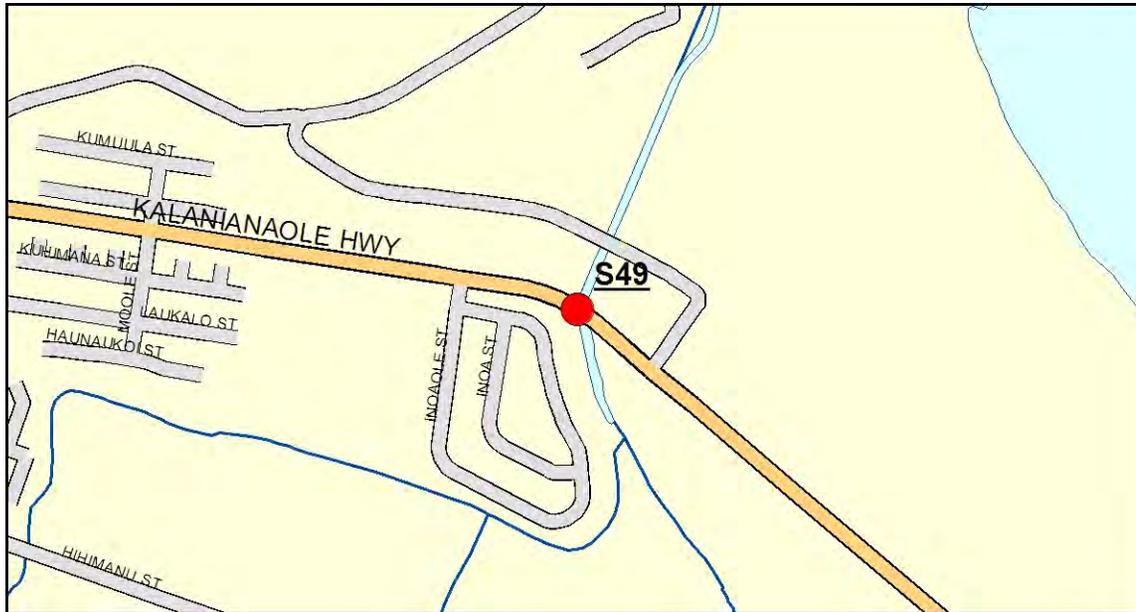
Total Estimated Project Cost: \$4,700,000

Project Sponsor: State of Hawaii (FHWA Funding)

Agency Responsible for Carrying Out Project/Phase:
Hawaii Department of Transportation

Phase	FY 2008			FY 2009			FY 2010			FY 2011			FOR INFORMATION ONLY						Funding Category
	Total	Federal	Local	FY 2012			FY 2013												
	(x\$1000)	Total	Federal	Local	Total	Federal	Local												
CON	3,800	3,040	760	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	NHS

S49 Kalaniana'ole Highway, Inoaole Stream Bridge Replacement



Project Description:
Replace the existing bridge.

Amount Obligated as of September 30, 2008: \$0

Project Status as of September 30, 2008:
Not needed. Preliminary Right-of-Way has already been obligated in the past.

Neighborhood(s): Waimanalo

Total Estimated Project Cost: \$8,000,000

Project Sponsor: State of Hawaii (FHWA Funding)

Agency Responsible for Carrying Out Project/Phase:
Hawaii Department of Transportation

FOR INFORMATION ONLY

Phase	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012			FY 2013			Funding Category	
	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)		
PREROW	100	80	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Bridge On

S50 Kamehameha Highway, Bridge Rehabilitation, Kaipapau Stream Bridge



Project Description:
Rehabilitate the existing bridge.

Amount Obligated as of September 30, 2008: \$0

Project Status as of September 30, 2008:
Project has been deferred. Environmental documentation is not complete. Cannot acquire land.

Neighborhood(s): Koolauloa

Total Estimated Project Cost: \$10,000,000

Project Sponsor: State of Hawaii (FHWA Funding)

Agency Responsible for Carrying Out Project/Phase:
Hawaii Department of Transportation

FOR INFORMATION ONLY

Phase	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012			FY 2013			Funding Category	
	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)		
ROW	500	400	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Bridge On

S53 Kamehameha Highway, Bridge Rehabilitation, Makaua Stream Bridge



Project Description:

Rehabilitate the existing 44-foot long bridge by widening and strengthening to meet current State standards.

Amount Obligated as of September 30, 2008: \$450,000

Project Status as of September 30, 2008:

Obligated.

Neighborhood(s): Koolauloa

Total Estimated Project Cost: \$3,575,000

Project Sponsor: State of Hawaii (FHWA Funding)

Agency Responsible for Carrying Out Project/Phase:

Hawaii Department of Transportation

FOR INFORMATION ONLY

Phase	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012			FY 2013			Funding Category	
	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)		
DES	600	480	120	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Bridge On

S54 Kamehameha Highway, Bridge Rehabilitation, Waikane Stream Bridge



Project Description:

Rehabilitate the existing 44-foot long bridge by widening and strengthening to meet current State standards.

Amount Obligated as of September 30, 2008: \$450,000

Project Status as of September 30, 2008:

Obligated.

Neighborhood(s): Kahaluu

Total Estimated Project Cost: \$3,690,000

Project Sponsor: State of Hawaii (FHWA Funding)

Agency Responsible for Carrying Out Project/Phase:

Hawaii Department of Transportation

FOR INFORMATION ONLY

Phase	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012			FY 2013			Funding Category	
	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)		
DES	800	640	160	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Bridge On

S60 Kamehameha Highway, Bridge Replacement, Kaluanui Stream Bridge



Project Description:
Replace the existing bridge.

Amount Obligated as of September 30, 2008: \$0

Project Status as of September 30, 2008:
Project has been deferred. Environmental documentation is not complete. Cannot acquire land.

Neighborhood(s): Koolauloa

Total Estimated Project Cost: \$10,065,000

Project Sponsor: State of Hawaii (FHWA Funding)

Agency Responsible for Carrying Out Project/Phase:
Hawaii Department of Transportation

FOR INFORMATION ONLY

Phase	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012			FY 2013			Funding Category
	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	
ROW	700	560	140	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Bridge On

S61 Kamehameha Highway, Bridge Replacement, Kawela Stream Bridge



Project Description:
Replace the existing bridge.

Amount Obligated as of September 30, 2008: \$0

Project Status as of September 30, 2008:
Project has been deferred. Environmental documentation is not complete. Cannot acquire land.

Neighborhood(s): Koolauloa

Total Estimated Project Cost: \$9,200,000

Project Sponsor: State of Hawaii (FHWA Funding)

Agency Responsible for Carrying Out Project/Phase:
Hawaii Department of Transportation

FOR INFORMATION ONLY

Phase	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012			FY 2013			Funding Category	
	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)		
ROW	150	120	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Bridge On

S62 Kamehameha Highway, Bridge Replacement, North Kahana Stream Bridge



Project Description:
Replace the existing bridge.

Amount Obligated as of September 30, 2008: \$9,644,000

Project Status as of September 30, 2008:
Obligated.

Neighborhood(s): Koolauloa

Total Estimated Project Cost: \$14,065,000

Project Sponsor: State of Hawaii (FHWA Funding)

Agency Responsible for Carrying Out Project/Phase:
Hawaii Department of Transportation

Phase	FY 2008			FY 2009			FY 2010			FY 2011			FOR INFORMATION ONLY						Funding Category
	Total	Federal	Local	FY 2012			FY 2013												
	(x\$1000)	Total	Federal	Local	Total	Federal	Local												
CON	12,800	10,240	2,560	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Bridge On

S73 Kamehameha Highway, Rockfall Protection, Waimea Bay



Project Description:

Initiate rockfall mitigation measures along Kamehameha Highway at Waimea Bay (milepost 5.4 to milepost 5.52).

Amount Obligated as of September 30, 2008: \$1,144,000

Project Status as of September 30, 2008:

Obligated.

Neighborhood(s): North Shore

Total Estimated Project Cost: \$10,000,000

Project Sponsor: State of Hawaii (FHWA Funding)

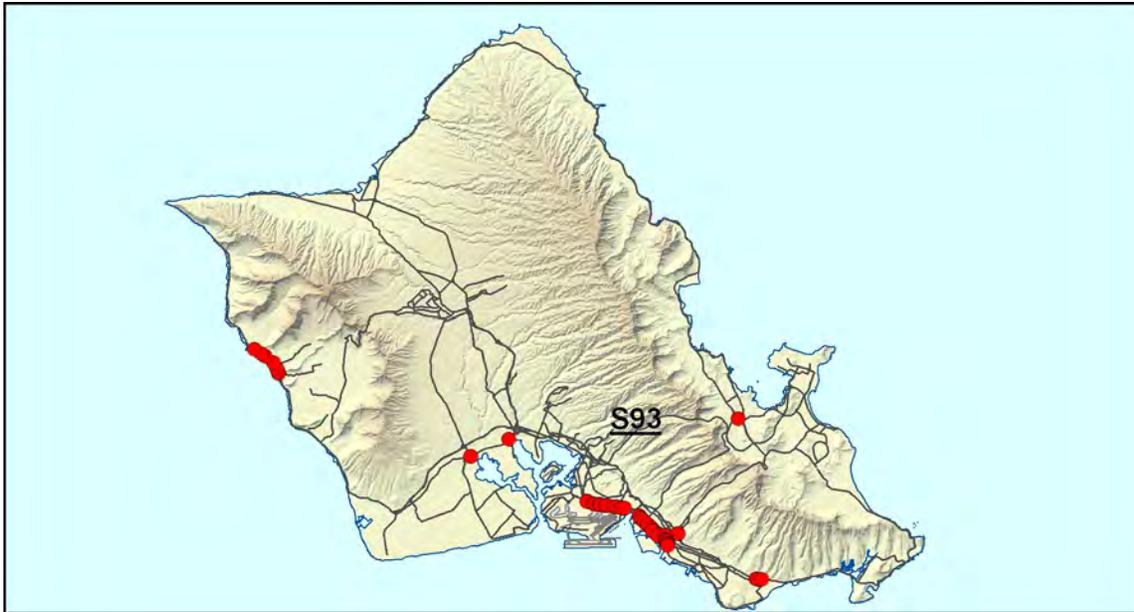
Agency Responsible for Carrying Out Project/Phase:

Hawaii Department of Transportation

FOR INFORMATION ONLY

Phase	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012			FY 2013			Funding Category
	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	
DES	1,500	1,200	300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	NHS

S93 Traffic Signal Modernization, Various Locations, Waialae Avenue and Nimitz, Farrington, Pali, and Likelike Highways



Project Description:

Improve traffic signals at various locations:

1. Waialae Avenue from 21st Avenue to Kilauea Avenue
2. Nimitz Highway from Valkenburgh Street to Halekauwila Street
3. Pali Highway at School Street
4. Likelike Highway at Anoi Road
5. Farrington Highway from Waipio Access Road to Fort Weaver Road ramp
6. Farrington Highway from Lualualei Homestead Road to Makaha Valley Road

Amount Obligated as of September 30, 2008: \$4,342,000

Project Status as of September 30, 2008:

Obligated.

Neighborhood(s): Various Locations

Total Estimated Project Cost: \$5,000,000

Project Sponsor: State of Hawaii (FHWA Funding)

Agency Responsible for Carrying Out Project/Phase:

Hawaii Department of Transportation

FOR INFORMATION ONLY

Phase	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012			FY 2013			Funding Category
	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	
CON	4,500	3,600	900	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	STP Flex



Project Description:

Encourage ridesharing during the peak commuting hours to reduce congestion by providing qualified users with a State-subsidized van.

Amount Obligated as of September 30, 2008: \$3,075,000

Project Status as of September 30, 2008:

Obligated.

Neighborhood(s): Islandwide

Total Estimated Project Cost: \$18,000,000

Project Sponsor: State of Hawaii (FHWA Funding)

Agency Responsible for Carrying Out Project/Phase:

Hawaii Department of Transportation

Phase	FY 2008			FY 2009			FY 2010			FY 2011			FOR INFORMATION ONLY						Funding Category
	Total	Federal	Local	FY 2012			FY 2013												
	(x\$1000)	Total	Federal	Local	Total	Federal	Local												
OPR	1,352	1,352	0	1,237	1,237	0	1,113	1,113	0	980	980	0	838	838	0	685	685	0	CMAQ
OPR	1,548	1,548	0	1,663	1,663	0	1,787	1,787	0	1,920	1,920	0	2,062	2,062	0	2,215	2,215	0	FHWA X-fer

S98 Kalaniana'ole Highway Safety Improvements, Blow Hole to Lunalilo Home Road



Project Description:

Install centerline rumble strips, reflector markers, pavement markings, striping, and signage on Kalaniana'ole Highway, from the Blow Hole to Lunalilo Home Road.

Amount Obligated as of September 30, 2008: \$68,000

Project Status as of September 30, 2008:

Obligated.

Neighborhood(s): Hawaii Kai

Total Estimated Project Cost: \$600,000

Project Sponsor: State of Hawaii (FHWA Funding)

Agency Responsible for Carrying Out Project/Phase:
Hawaii Department of Transportation

Phase	FY 2008			FY 2009			FY 2010			FY 2011			FOR INFORMATION ONLY						Funding Category
	Total	Federal	Local	FY 2012			FY 2013												
	(x\$1000)	Total	Federal	Local	Total	Federal	Local												
DES	100	90	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	HSIP

S99 Kamehameha Highway, Safety Improvements, Kaluanui Bridge to Puhuli Road



Project Description:

Remove existing shoulder rumble strips and replace with new milled rumble strips on centerline and shoulders, pavement markings, striping, and signage along Kamehameha Highway, from Kaluanui Bridge to Puhuli Road.

Amount Obligated as of September 30, 2008: \$45,000

Project Status as of September 30, 2008:

Obligated.

Neighborhood(s): Koolauloa

Total Estimated Project Cost: \$350,000

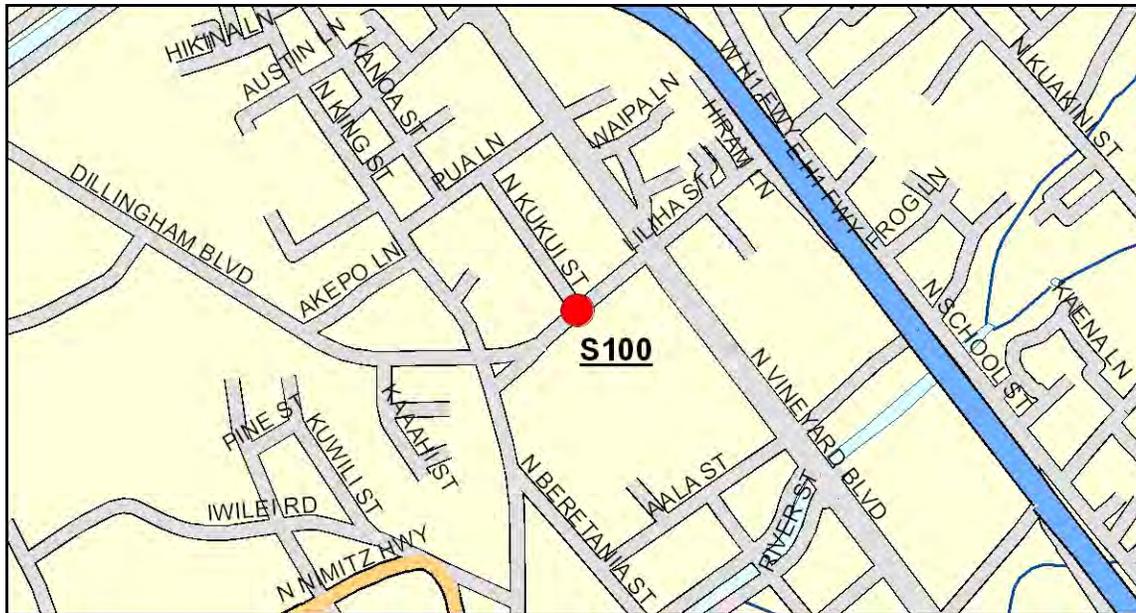
Project Sponsor: State of Hawaii (FHWA Funding)

Agency Responsible for Carrying Out Project/Phase:

Hawaii Department of Transportation

Phase	FY 2008			FY 2009			FY 2010			FY 2011			FOR INFORMATION ONLY						Funding Category	
	Total	Federal	Local	FY 2012			FY 2013													
	(x\$1000)	Total	Federal	Local	Total	Federal	Local													
DES	50	45	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	HSIP

S100 Liliha Street, Traffic Signal at Kukui Street



Project Description:

Install a traffic signal system, pavement markings, striping, and signage on the corner of Liliha Street and Kukui Street.

Amount Obligated as of September 30, 2008: \$83,000

Project Status as of September 30, 2008:

Obligated.

Neighborhood(s): Kalihi-Palama

Total Estimated Project Cost: \$700,000

Project Sponsor: State of Hawaii (FHWA Funding)

Agency Responsible for Carrying Out Project/Phase:

Hawaii Department of Transportation

FOR INFORMATION ONLY

Phase	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012			FY 2013			Funding Category
	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	
DES	100	90	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	HSIP

S101 Job Access and Reverse Commute Program Projects (Small Urban)

Projects are not yet determined.

Project Description:

The Job Access and Reverse Commute (JARC) program aims to improve access to transportation services to employment and employment related activities for welfare recipients and eligible low-income individuals. It also provides funding to transport residents of urbanized areas and non-urbanized areas to suburban employment opportunities. The HDOT is the designated recipient for funds apportioned to the Kailua-Kaneohe urbanized area and non-urbanized areas.

Amount Obligated as of September 30, 2008: \$0

Project Status as of September 30, 2008:

Coordinated Human Services Transportation Plan was not completed. Funds could not be obligated.

Neighborhood(s): Various Locations

Total Estimated Project Cost: \$525,000

Project Sponsor: State of Hawaii (FTA Funding)

Agency Responsible for Carrying Out Project/Phase:

Hawaii Department of Transportation

Phase	FY 2008			FY 2009			FY 2010			FY 2011			FOR INFORMATION ONLY						Funding Category
	Total	Federal	Local	FY 2012			FY 2013												
	(x\$1000)	Total	Federal	Local	Total	Federal	Local												
EQP/OPR	75	60	15	80	64	16	85	68	17	90	72	18	95	76	19	100	80	20	\$5316

S102 New Freedom Projects (Small Urban)

Projects are not yet determined.

Project Description:

The New Freedom formula grant aims to provide additional tools to overcome existing barriers facing Americans with disabilities who are seeking integration into the workforce and full participation in society. It also seeks to reduce barriers to transportation services and expand the transportation mobility options available to people with disabilities beyond the requirements of the Americans with Disabilities Act of 1990. The HDOT is the designated recipient of funds apportioned to the Kailua-Kaneohe urbanized areas and non-urbanized areas.

Amount Obligated as of September 30, 2008: \$0

Project Status as of September 30, 2008:

Coordinated Human Services Transportation Plan was not completed. Funds could not be obligated.

Neighborhood(s): Various Locations

Total Estimated Project Cost: \$465,000

Project Sponsor: State of Hawaii (FTA Funding)

Agency Responsible for Carrying Out Project/Phase:

Hawaii Department of Transportation

FOR INFORMATION ONLY

Phase	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012			FY 2013			Funding Category
	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	
EQP/OPR	65	51	14	70	56	14	75	60	15	80	64	16	85	68	17	90	72	18	\$5317

C01 Alapai Transportation Management Center



Project Description:

The transportation management center will be a joint communication center to be built behind the Alapai Transit Center. The joint transportation management center will combine transportation management with City, State, and emergency response agencies. The City's Emergency Operations Center will also be relocated to the joint traffic management center. FY 2008: design development. FY 2009: design/build contract of the building. FY 2010: equipment and interior.

See also Project #C15, which is to be funded in part with Federal Transit Administration (FTA) funds.

Amount Obligated as of September 30, 2008: \$1,200,000

Project Status as of September 30, 2008:

Project is on schedule.

Neighborhood(s): Ala Moana-Kakaako

Total Estimated Project Cost: \$73,390,000

Project Sponsor: City and County of Honolulu (FHWA Funding)

Agency Responsible for Carrying Out Project/Phase:

City Department of Transportation Services

Phase	FOR INFORMATION ONLY																		Funding Category
	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012			FY 2013			
	Total	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	Federal	Local	
(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	
PLN/DES-	13,540	6,896	6,644	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	STP Flex

C02 Bridge Inspection and Appraisal

Sites are not yet determined.

Project Description:

Inventory, inspect, and appraise City bridges, including underwater inspection, scour analyses, surveys, and preparation of plans for bridge repairs. The bridges have not yet been determined.

Amount Obligated as of September 30, 2008: \$560,000

Project Status as of September 30, 2008:

Project is on schedule.

Neighborhood(s): Various Locations

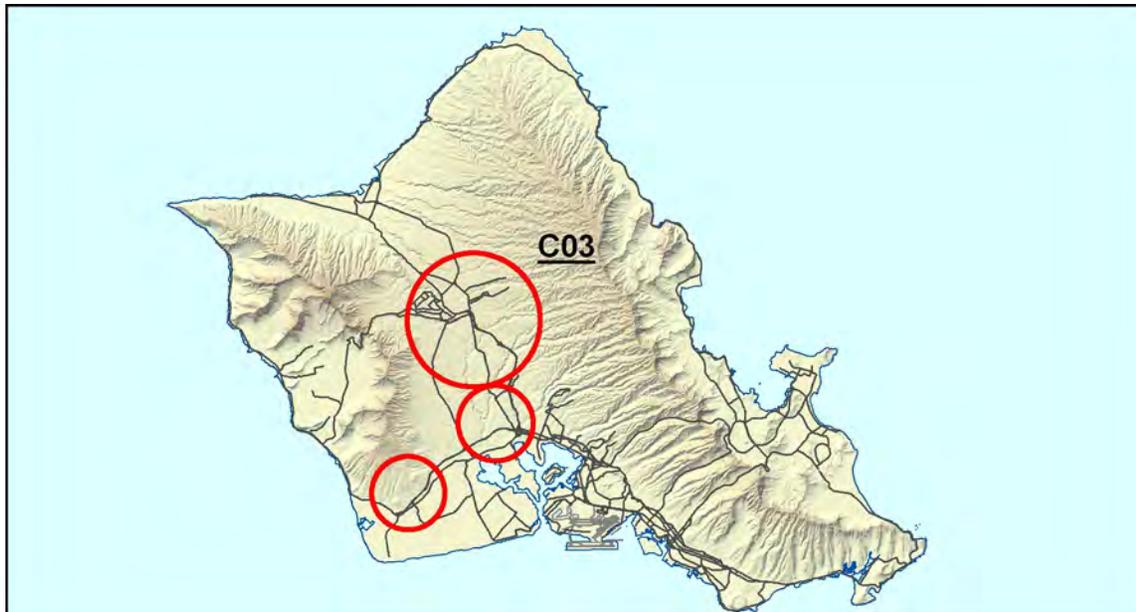
Total Estimated Project Cost: \$5,100,000
(for FYs 2008-2013 only)

Project Sponsor: City and County of Honolulu (FHWA Funding)

Agency Responsible for Carrying Out Project/Phase:
City Department of Design and Construction

Phase	FOR INFORMATION ONLY																		Funding Category
	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012			FY 2013			
	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	
DES	700	560	140	800	640	160	800	640	160	900	720	180	900	720	180	1,000	800	200	Bridge Off

C03 Computerized Traffic Control System



Project Description:

Upgrade and expand fiber optic lines, closed-circuit television (CCTV) cameras, data collection, and signal control in urban and rural areas for connectivity to the Traffic Control Center.

FY 2008 Construction: Construct Kapolei/Makakilo camera and signal control.

FY 2008 Design: Expand camera coverage and signal control to Waipahu, Waikele, and Waipio.

FY 2009 Construction: Construct Kapolei/Makakilo camera and signal control.

FY 2009 Design: Expand camera coverage and signal control to Mililani and Wahiawa.

The City did not provide details for FYs 2010 through 2013.

Amount Obligated as of September 30, 2008: \$240,000

Project Status as of September 30, 2008:

Construction funds have been deferred.

Neighborhood(s): Various Locations

Total Estimated Project Cost: \$21,024,000
(for FYs 2008-2013 only)

Project Sponsor: City and County of Honolulu (FHWA Funding)

Agency Responsible for Carrying Out Project/Phase:

City Department of Transportation Services

Phase	FOR INFORMATION ONLY																		Funding Category	
	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012			FY 2013				
	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)		
EQP	1	0	1	1	0	1	1	0	1	1	0	1	0	0	0	0	0	0	0	Local Only
INSP	30	0	30	30	0	30	30	0	30	30	0	30	30	0	30	30	0	30	Local Only	
<i>Phase 11: Kapolei, Makakilo</i>																				
CON	3,100	2,400	700	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	STP Flex
<i>Phase 12: Waipahu, Waikele, Waipio</i>																				
DES	340	240	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	STP Flex

C05 Kapunahala Stream Flood Control Project



Project Description:

Provide relief drain system to supplement an existing inadequate drain system along Kapunahala Stream, between Pookela and Keneke Streets.

Amount Obligated as of September 30, 2008: \$0

Project Status as of September 30, 2008:

No federal funds have been programmed. Not applicable.

Neighborhood(s): Kaneohe

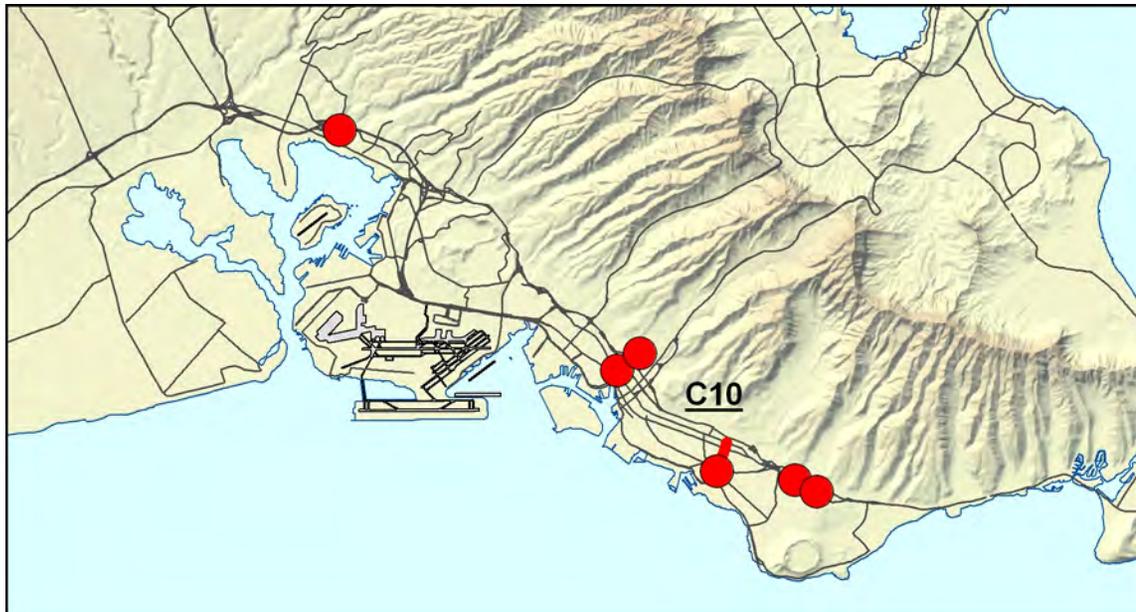
Total Estimated Project Cost: \$11,350,000

Project Sponsor: City and County of Honolulu (FHWA Funding)

Agency Responsible for Carrying Out Project/Phase:
City Department of Design and Construction

Phase	FY 2008			FY 2009			FY 2010			FY 2011			FOR INFORMATION ONLY						Funding Category	
	Total	Federal	Local	FY 2012			FY 2013													
	(x\$1000)	Total	Federal	Local	Total	Federal	Local													
PLN	75	0	75	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Local Only
DES	25	0	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Local Only

C10 Traffic Improvements at Various Locations



Project Description:

Provide for traffic congestion relief and improve traffic safety at the following locations:

1. Harding Avenue at 5th and 11th Avenues
2. Ala Wai Boulevard and McCully Street
3. McCully Street from Kapiolani Boulevard to Beretania Street
4. Moanalua Road and Kaahumanu Street
5. Dillingham Boulevard and North King Street
6. Liliha and Kuakini Streets.

Amount Obligated as of September 30, 2008: \$0

Project Status as of September 30, 2008:

Project has been deferred.

Neighborhood(s): Various Locations

Total Estimated Project Cost: \$8,590,000
(for FYs 2008-2013 only)

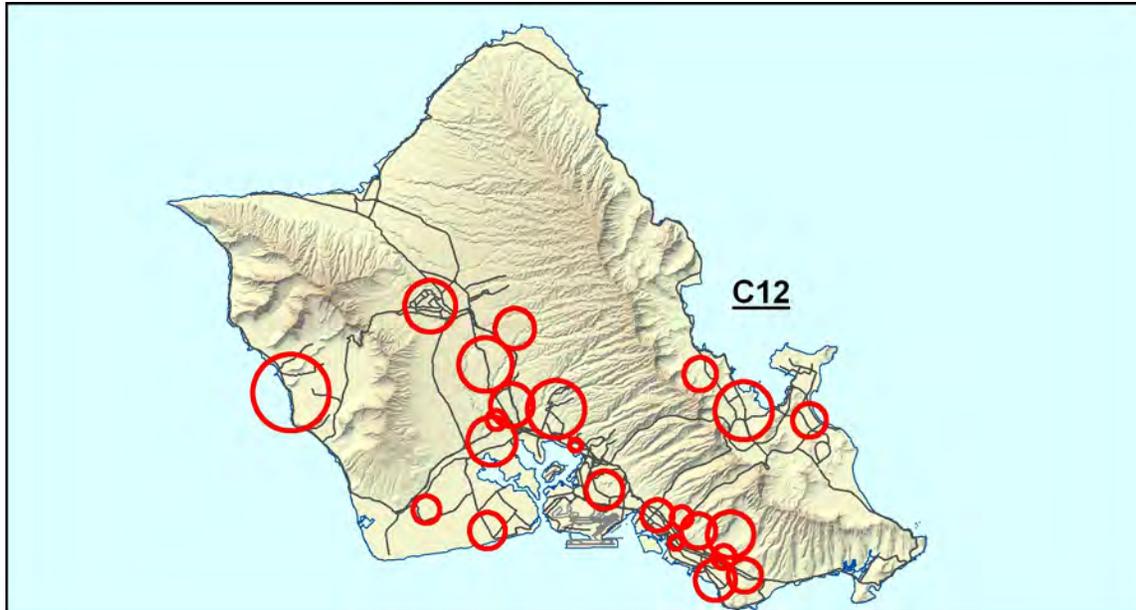
Project Sponsor: City and County of Honolulu (FHWA Funding)

Agency Responsible for Carrying Out Project/Phase:

City Department of Transportation Services

Phase	FY 2008			FY 2009			FY 2010			FY 2011			FOR INFORMATION ONLY			Funding Category	
	Total	Federal	Local	Total	Federal	Local											
	(x\$1000)	(x\$1000)	(x\$1000)														
a. Harding Avenue at 5th and 11th Avenues																	
CON	1,200	960	240	0	0	0	0	0	0	0	0	0	0	0	0	0	STP Flex
INSP	100	0	100	0	0	0	0	0	0	0	0	0	0	0	0	0	Local Only
b. Dillingham Boulevard and North King Street																	
ROW	100	0	100	0	0	0	0	0	0	0	0	0	0	0	0	0	Local Only
PLN	200	0	200	0	0	0	0	0	0	0	0	0	0	0	0	0	Local Only
DES	990	620	370	200	160	40	0	0	0	0	0	0	0	0	0	0	STP Flex

C12 Traffic Signal Optimization



Project Description:

Analyze, develop, and implement new optimized signal timing plans on various roadways to improve the flow of vehicular traffic.
 FY 2008: Waipio area, Farrington Highway (Waianae) area, Pearl City area, Kalihi area, Ewa Beach area, and Schofield area
 FY 2009: Pearl Ridge area, Waipahu area, Mililani Mauka area, Mililani Town area, Manoa area, and Nuuanu area
 The City did not provide details for FYs 2010 through 2013.

Amount Obligated as of September 30, 2008: \$800,000

Project Status as of September 30, 2008:

Project is on schedule.

Neighborhood(s): Various Locations

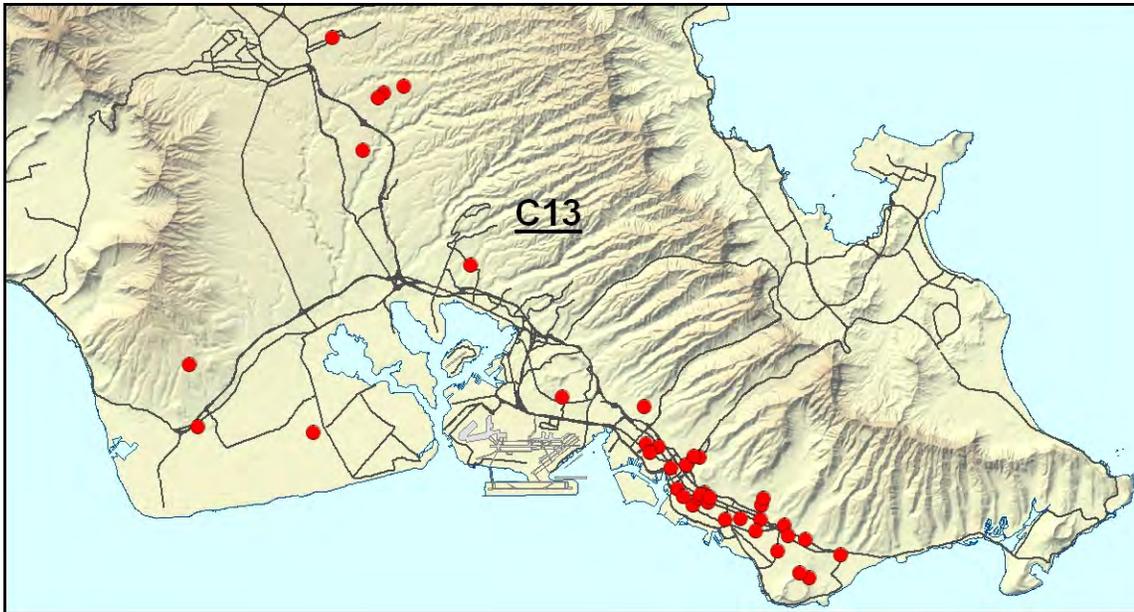
Total Estimated Project Cost: \$6,188,000
 (for FYs 2008-2013 only)

Project Sponsor: City and County of Honolulu (FHWA Funding)

Agency Responsible for Carrying Out Project/Phase:
 City Department of Transportation Services

Phase	FY 2008			FY 2009			FY 2010			FY 2011			FOR INFORMATION ONLY						Funding Category	
	Total	Federal	Local	FY 2012			FY 2013													
	(x\$1000)	Total	Federal	Local	Total	Federal	Local													
<i>Phase 05</i>																				
DES	1,500	1,000	500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	STP Flex

C13 Traffic Signals at Various Locations



Project Description:

Install and upgrade traffic signals islandwide, including Americans with Disabilities Act (ADA) improvements, signs and markings, and interties. The project provides for the safe and orderly movements of pedestrians and vehicles at high-risk intersections. The project upgrades existing intersections, adds left-turn phases, increases signal visibility, improves signal coordination, and makes ADA improvements. Project work is warranted by the Manual on Uniform Traffic Control Devices (MUTCD) and selected annually.

Phase 10 - FY2008 Construction Funds

1. Komo Mai Drive and Hoomalu Street (New Signal)
2. Waiakamilo Road and McNeil Street (New Signal)
3. South Beretania Street and Aala Street (Left Turn Phase)
4. Kinau Street and Victoria Street (Upgrade Intersection)
5. South Beretania Street and Victoria Street (Upgrade Intersection)
6. Kilauea Avenue and Waiokeola Pre-School (School Flasher)
7. Lanikuhana Avenue and Lanipaa Street (New Signal) (Designed - Construct Only)
8. Kamokila Boulevard and Nau Place (New Signal) (Designed - Construct Only)

Phase 11 – FY2008 Design Funds; FY2009 Construction Funds

1. South King Street and Mililani Street (New Signal)
2. McCully Street and Waiola Street (New Signal)
3. Makaloa Street and Poni Street (New Signal)
4. Dole Street and St. Louis Drive (New Signal)
5. Waialae Avenue and 10th Avenue (Left Turn Phase)
6. Ala Ilima Street and Ala Liliko'i Street (Left Turn Phase)

Phase 12 – FY2009 Design Funds; FY2010 Construction Funds

1. Harding Avenue and 4th Avenue (New Signal)
2. California Ave and Nanea Street (New Signal)
3. Diamond Head Road and Alohea Avenue (New Signal)
4. Diamond Head Road and 18th Avenue (New Signal)
5. Kapahulu Avenue and Date Street/Mooheau Street (Left Turn Phase)
6. University Avenue and Maile Way (Left Turn Phase)
7. Makakilo Drive and Palahia Street (No Right turn on red, and loops)

Phase 13 – FY2010 Design Funds; FY2011 Construction Funds

1. University Avenue and Metcalf Street (Left Turn Phase)
2. Nuuanu Avenue and School Street (Left Turn Phase)

C13 Traffic Signals at Various Locations

- 3. Waialua Beach Road and Goodale Avenue (New Signal)
- 4. Kamehameha Highway and Haleiwa Road (New Signal)
- 5. University Avenue and Coyne Street (New Signal)
- 6. Pacific Heights Road and Pauoa Road (Left Turn Signal)
- 7. Nuuanu Avenue and Pauoa Road (Left Turn Phase)

Phase 14 – FY2011 Design Funds; FY2012 Construction Funds

- 1. South Street and Kawaiahao Street (New Signal)
- 2. Kapiolani Boulevard and Date Street (Upgrade Intersection)
- 3. North School Street and Kamehameha IV Road (Upgrade)
- 4. Kapiolani Boulevard and Ward Avenue (Upgrade)
- 5. South King Street and Ward Avenue (Audio Ped Signal)
- 6. South Beretania Street and Ward Avenue (Audio Ped Signal)
- 7. South King Street and Pensacola Street (Audio Ped Signal)
- 8. South Beretania Street and Pensacola Street (Audio Ped Signal)

Amount Obligated as of September 30, 2008: \$200,000

Project Status as of September 30, 2008:

Construction funds have been deferred.

Neighborhood(s): Various Locations

Total Estimated Project Cost: \$19,392,000

(for FYs 2008-2013 only)

Project Sponsor: City and County of Honolulu (FHWA Funding)

Agency Responsible for Carrying Out Project/Phase:

City Department of Transportation Services

Phase	FY 2008			FY 2009			FY 2010			FY 2011			FOR INFORMATION ONLY			Funding Category			
	Total	Federal	Local	FY 2012		FY 2013													
	(x\$1000)	(x\$1000)	(x\$1000)		(x\$1000)														
PLN	1	0	1	1	0	1	1	0	1	1	0	1	1	0	1	1	0	1	Local Only
EQP	1	0	1	1	0	1	1	0	1	1	0	1	1	0	1	1	0	1	Local Only
INSP	30	0	30	20	0	20	20	0	20	20	0	20	20	0	20	20	0	20	Local Only

C13 Traffic Signals at Various Locations

<i>Phase 10</i>															
CON	2,700	2,000	700	0	0	0	0	0	0	0	0	0	0	0	STP Flex
<i>Phase 11</i>															
DES	300	200	100	0	0	0	0	0	0	0	0	0	0	STP Flex	

C14 Waipio Point Access Road Improvements



Project Description:

Construct various improvements to Waipio Point Access Road, including drainage, parking, roadway, and pedestrian/bike improvements. Project boundaries are the entrance to Waipio Soccer Park and the Oahu Railway and Land Company (OR&L) bicycle/pedestrian path. Project improvements would fulfill Grant of Easement (GOE) requirements that were conditions imposed upon the City as part of the access needs for the Waipio Soccer Park complex development.

Amount Obligated as of September 30, 2008: \$0

Project Status as of September 30, 2008:

Project has been deferred.

Neighborhood(s): Waipahu

Total Estimated Project Cost: \$4,950,000

Project Sponsor: City and County of Honolulu (FHWA Funding)

Agency Responsible for Carrying Out Project/Phase:

City Department of Transportation Services

Phase	FY 2008			FY 2009			FY 2010			FY 2011			FOR INFORMATION ONLY						Funding Category
	Total	Federal	Local	FY 2012			FY 2013												
	(x\$1000)	Total	Federal	Local	Total	Federal	Local												
CON	4,500	3,600	900	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	STP Flex
INSP	450	360	90	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	STP Flex

C15 Alapai Transit & Joint Traffic Management Center



Project Description:

Plan, design, construct, and inspect a transit center and joint traffic management center at the existing Alapai express bus terminal. The Alapai Transit Center will provide a location for express bus and regular bus passengers and serve as an off-street area for bus staging. The Center will be the terminus for express bus services throughout the island of Oahu.

See also Project #C01, which is to be funded in part with Federal Highway Administration (FHWA) funds.

Amount Obligated as of September 30, 2008: \$2,900,000

Project Status as of September 30, 2008:

Grant HI90X026-00 in the amount of \$2,800,000 has been awarded on 9/11/2008. Grant HI90X027-00 in the amount of \$100,000 has been awarded on 9/16/2008.

Neighborhood(s): Ala Moana-Kakaako

Total Estimated Project Cost: \$5,503,000
(Transit Center)

Project Sponsor: City and County of Honolulu (FTA Funding)

Agency Responsible for Carrying Out Project/Phase:
City Department of Transportation Services

Phase	FY 2008			FY 2009			FY 2010			FY 2011			FOR INFORMATION ONLY						Funding Category
	Total	Federal	Local	FY 2012			FY 2013												
	(x\$1000)	Total	Federal	Local	Total	Federal	Local												
PLN	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Local Only
DES	500	250	250	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$5307/\$5340
CON	5,000	2,500	2,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$5307/\$5340
EQP	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Local Only
OPR	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Local Only

C16 Bus and Handi-Van Acquisition Program



Project Description:

Purchase replacement transit buses and Handi-Van vehicles.
 FY 2008: 15 60' buses + 11 35' buses + 20 <30' buses.
 FY 2009: 25 40' buses + 40 <30' buses.
 FY 2010: 22 40' buses + 20 <30' buses.
 FY 2011: 21 40' buses + 20 <30' buses.

Amount Obligated as of September 30, 2008: \$5,815,000

Project Status as of September 30, 2008:

Grant HI90X026-00 in the amount of \$5,815,000 has been awarded for 9 35' and 10 60' replacement buses. Applications for Grant HI030046 (2 35' replacement buses and 20 <35' buses) and Grant HI050202 (5 60' replacement buses) are under development.

Neighborhood(s): Islandwide

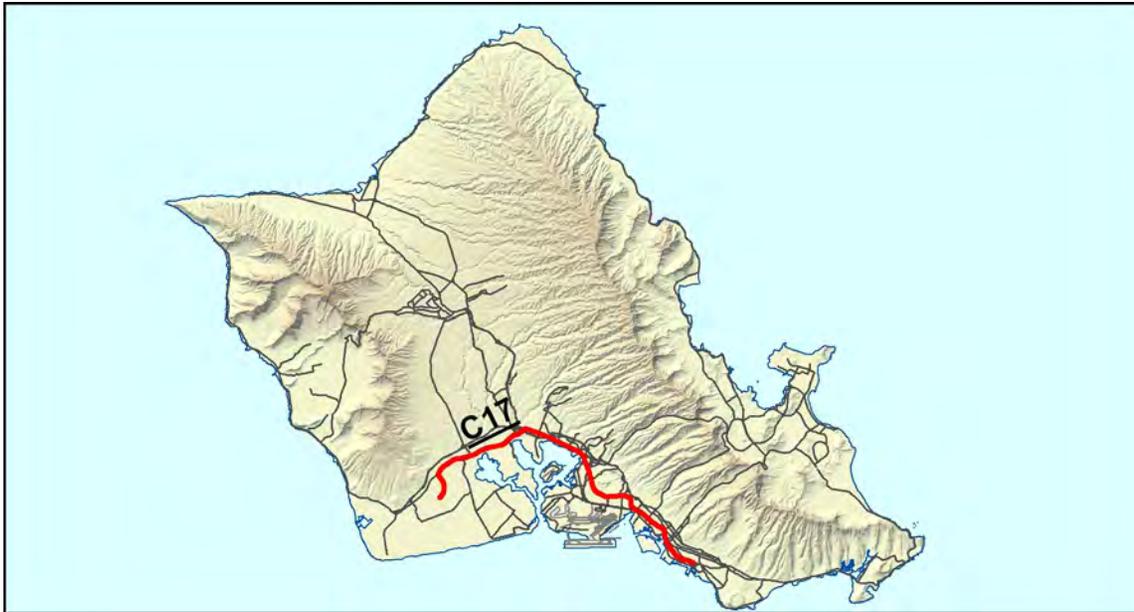
Total Estimated Project Cost: \$137,126,000

Project Sponsor: City and County of Honolulu (FTA Funding)

Agency Responsible for Carrying Out Project/Phase:
 City Department of Transportation Services

Phase	FY 2008			FY 2009			FY 2010			FY 2011			FOR INFORMATION ONLY						Funding Category
	Total	Federal	Local	FY 2012			FY 2013												
	(x\$1000)	Total	Federal	Local	Total	Federal	Local												
EQP	13,430	5,815	7,615	15,648	10,166	5,482	10,592	8,605	1,987	12,390	8,615	3,775	0	0	0	0	0	0	\$5307/\$5340
EQP	4,690	2,345	2,345	2,240	1,792	448	4,328	2,264	2,064	2,376	1,901	475	0	0	0	0	0	0	\$5309 FGM
EQP	3,000	1,500	1,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$5309 NS

C17 Honolulu High Capacity Transit Corridor Project



Project Description:

Plan, design and construct a fixed guideway system.

Amount Obligated as of September 30, 2008: \$0

Project Status as of September 30, 2008:

Preparing documents for entry into Preliminary Engineering.

Neighborhood(s): Various Locations

Total Estimated Project Cost: \$3,600,000,000

Project Sponsor: City and County of Honolulu (FTA Funding)

Agency Responsible for Carrying Out Project/Phase:

City Department of Transportation Services

Phase	FOR INFORMATION ONLY																		Funding Category
	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012			FY 2013			
	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	
PLN	5,000	4,000	1,000	5,000	4,000	1,000	5,000	4,000	1,000	5,000	4,000	1,000	5,000	4,000	1,000	5,000	4,000	1,000	\$5309 NS
DES	80,000	10,000	70,000	60,000	10,000	50,000	50,000	0	50,000	100,000	50,000	50,000	100,000	50,000	50,000	100,000	50,000	50,000	\$5309 NS

C18 Intra-Island Ferry



Project Description:

Continue ferry demonstration project operations and plan, design, and construct facilities for a ferry operation which will serve as an extension of the bus service and provide West Oahu residents with another transportation option to downtown Honolulu. The project will include, but not be limited to, parking lots, passenger terminals, and improved docking facilities.

Amount Obligated as of September 30, 2008: \$2,000,000

Project Status as of September 30, 2008:

Grant HI030043-03 has been awarded on 4/13/2008.

Neighborhood(s): Various Locations

Total Estimated Project Cost: \$8,980,000

Project Sponsor: City and County of Honolulu (FTA Funding)

Agency Responsible for Carrying Out Project/Phase:

City Department of Transportation Services

Phase	FY 2008			FY 2009			FY 2010			FY 2011			FOR INFORMATION ONLY						Funding Category
	Total	Federal	Local	FY 2012			FY 2013												
	(x\$1000)	Total	Federal	Local	Total	Federal	Local												
OPR	4,400	2,000	2,400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$5309 Ferry

C19 Middle Street Intermodal Center



Project Description:

Design, construct, inspect, and provide relocation funds for Phase 2. Phase 2 is the completion of the Handi-Van parking lot, transit center platform, and a bus staging area. Phase 2 also includes design and construction of a parking garage.

Amount Obligated as of September 30, 2008: \$8,099,500

Project Status as of September 30, 2008:

Grant HI90X026-00 in the amount of \$1,211,119, Grant HI90X027-00 in the amount of \$151,881 and Grant HI040005-00 in the amount of \$6,736,500 have been awarded on 9/24/2008.

Neighborhood(s): Kalihi-Palama

Total Estimated Project Cost: \$81,460,000

Project Sponsor: City and County of Honolulu (FTA Funding)

Agency Responsible for Carrying Out Project/Phase:
City Department of Transportation Services

Phase	FY 2008			FY 2009			FY 2010			FY 2011			FOR INFORMATION ONLY						Funding Category
	Total		Local	FY 2012		FY 2013													
	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)															
DES	2,600	0	2,600	0	0	0	5,300	0	5,300	0	0	0	0	0	0	0	0	Local Only	
CON	2,414	1,363	1,051	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$5307/\$5340	
CON	16,046	6,737	9,309	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$5309 BC	

C20 Preventive Maintenance



Project Description:

All activities, supplies, material, labor, services, and associated costs required to preserve or extend the functionality and serviceability of transit-related assets (e.g., buses, handi-vans, and bus-related facilities).

Amount Obligated as of September 30, 2008: \$21,000,000

Project Status as of September 30, 2008:

Grant HI90X026-00 in the amount of \$19,402,165 has been awarded. Grant HI90X027-00 in the amount of \$1,597,835 has been awarded.

Neighborhood(s): Islandwide

Total Estimated Project Cost: \$244,488,000
(for FYs 2008-2013 only)

Project Sponsor: City and County of Honolulu (FTA Funding)

Agency Responsible for Carrying Out Project/Phase:
City Department of Transportation Services

Phase	FOR INFORMATION ONLY																		Funding Category
	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012			FY 2013			
	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	
OPR	37,092	21,000	16,092	38,483	21,000	17,483	39,926	21,000	18,926	41,423	21,000	20,423	42,976	21,000	21,976	44,588	21,000	23,588	\$5307/\$5340

C21 Transfer to FHWA for Vanpool



Project Description:

Transfer FTA Section 5307 funds to FHWA for the Hawaii Department of Transportation's vanpool program. The funds to be transferred represent the incremental increase in the City and County of Honolulu's Section 5307 apportionment as a result of vanpool operating data reported to FTA's National Transit Database and are used to calculate the City's apportionment.

The State of Hawaii's vanpool program is Project #S95.

Amount Obligated as of September 30, 2008: \$0

Project Status as of September 30, 2008:

OahuMPO has made a request to FTA for the transfer of \$1,548,333 to FHWA.

Neighborhood(s): Islandwide

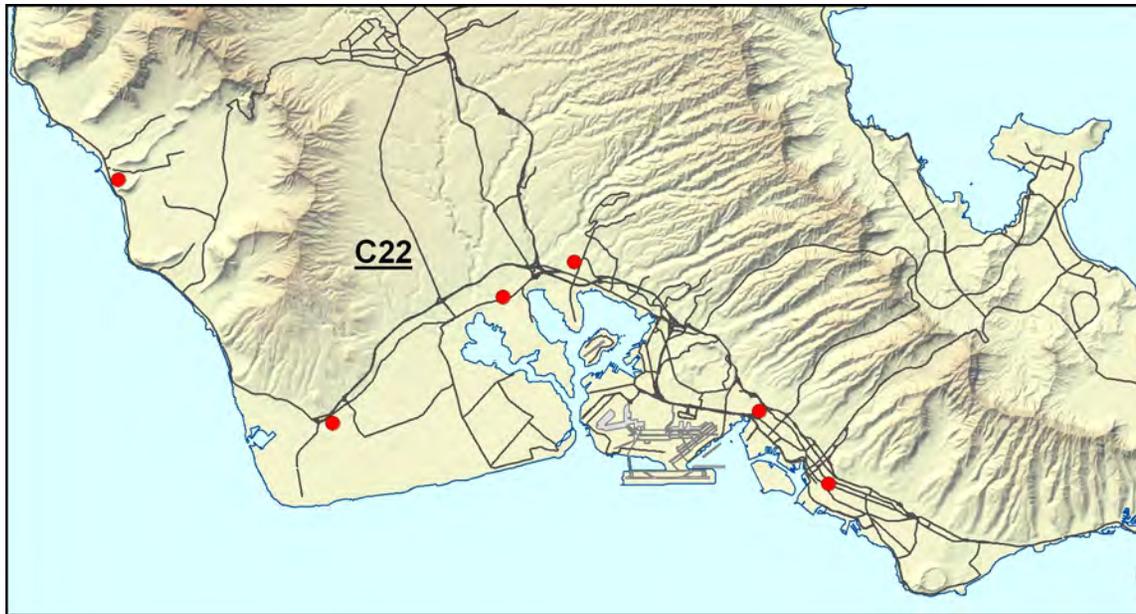
Total Estimated Project Cost: \$11,195,000
(for FYs 2008-2013 only)

Project Sponsor: City and County of Honolulu (FTA Funding)

Agency Responsible for Carrying Out Project/Phase:
City Department of Transportation Services

Phase	FY 2008			FY 2009			FY 2010			FY 2011			FOR INFORMATION ONLY						Funding Category	
	Total	Federal	Local	FY 2012			FY 2013													
	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)														
OPR	1,548	1,548	0	1,663	1,663	0	1,787	1,787	0	1,920	1,920	0	0	0	0	0	0	0	0	\$5307/\$5340

C22 Transit Security Projects



Project Description:

These capital improvement projects at various transit locations will provide safety and security in transit vehicles at future and existing bus stops and transit centers, park-and-ride lots, and bus maintenance facilities. Locations:

1. Alapai Transit Center
2. Kalihi Bus Facility
3. Kapolei Transit Center
4. Pearl City Bus Facility
5. Waianae Transit Center
6. Waipahu Transit Center

Amount Obligated as of September 30, 2008: \$360,000

Project Status as of September 30, 2008:

Grant HI90X026 in the amount of \$360,000 has been awarded .

Neighborhood(s): Various Locations

Total Estimated Project Cost: \$2,712,000

(for FYs 2008-2013 only)

Project Sponsor: City and County of Honolulu (FTA Funding)

Agency Responsible for Carrying Out Project/Phase:

City Department of Transportation Services

Phase	FY 2008			FY 2009			FY 2010			FY 2011			FOR INFORMATION ONLY						Funding Category
	Total	Federal	Local	FY 2012			FY 2013												
	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)													
PLN	1	0	1	1	0	1	1	0	1	1	0	1	1	0	1	1	0	1	Local Only
DES	1	0	1	1	0	1	1	0	1	1	0	1	1	0	1	1	0	1	Local Only
EQP	450	360	90	450	360	90	450	360	90	450	360	90	450	360	90	450	360	90	\$5307/\$5340