

**FEDERAL FISCAL YEARS 2008 - 2011  
TRANSPORTATION IMPROVEMENT PROGRAM**

**REVISION #14  
PRE-APPROVED ADMINISTRATIVE MODIFICATION**

**July 2009**



Oahu Metropolitan Planning Organization  
707 Richards Street, Suite 200  
Honolulu, Hawaii 96813-4623  
(808) 587-2015  
[www.OahuMPO.org](http://www.OahuMPO.org)



## ABBREVIATIONS

### OVERALL ABBREVIATIONS

DTS	City and County of Honolulu Department of Transportation Services
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
FFY	Federal Fiscal Year (October - September)
HDOT	Hawaii Department of Transportation
OahuMPO	Oahu Metropolitan Planning Organization
SAFETEA-LU	Safe, Accountable, Flexible, Efficient Transportation Equity Act – A Legacy for Users
STIP	Statewide Transportation Improvement Program
TIP	Transportation Improvement Program

### ABBREVIATIONS USED IN PROJECT LISTING

#### ***FHWA Funding Categories***

ARRA-09	2009 American Recovery & Reinvestment Act
Bridge Off	Bridge Off-System
Bridge On	Bridge On-System
CMAQ	Congestion Mitigation and Air Quality Improvement Program
H-3 Discret	Discretionary Funds
Earmark HP	Earmark High Priority
Enhance	Transportation Enhancement
FHWA X-fer	Transfer from FTA to FHWA
HSIP	Highway Safety Improvement Program
IM	Interstate Maintenance
IM Discret	Interstate Maintenance Discretionary Program
NHS	National Highway System
Section 115	Earmark Section 115
STP Flex	Surface Transportation Program Flexible

**FTA Funding Categories**

ARRA-09 TCA	2009 American Recovery & Reinvestment Act Transit Capital Assistance
FTA	FTA Funds (Details Unknown)
§5307	Urbanized Area Formula Program
§5309	Bus and Bus-Related Facilities
§5309 BC	Bus and Bus-Related Facilities
§5309 Ferry	New Starts (Ferry Allocation)
§5309 FGM	Fixed Guideway Modernization
§5309 NS	New Starts
§5316	Job Access and Reverse Commute (JARC)
§5317	New Freedom
§5337	Fixed Guideway Infrastructure Apportionments
§5340	Growing States and High Density States Formula Program

**Locally Funded Categories**

Local Only	Funded with State or City Funds
------------	---------------------------------

**Project Phases**

ADVCON	Advance Construction (financing technique)
CON	Construction
DES	Design
EQP	Equipment
INSP	Inspection
OPR	Operations
PLN	Planning
PREROW	Pre-Right-of-Way
REL	Relocation
ROW	Right-of-Way

**REVISION #14**  
**Pre-Approved Administrative Modification**

This revision consists of administrative modifications that the OahuMPO Policy Committee has pre-approved. Refer to Chapter 10 of the TIP for additional details.

**PROJECT**

**NUMBER PROJECT NAME** *(Sorted by Project Name)*

**REVISION DETAILS**

---

**FTA - Funded Projects**

**City and County of Honolulu - Sponsored Projects**

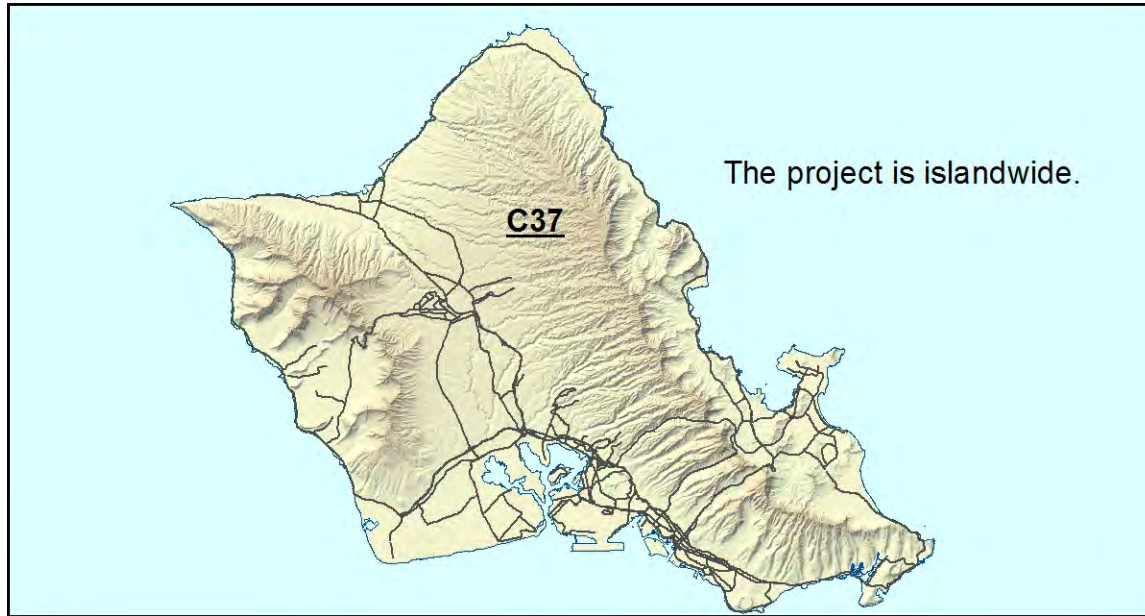
C37 Mobility Management Center

Revised the funding categories in FFY 2009 from FTA Section 5316 JARC-Small Urban funds and FTA Section 5317 New Freedom-Small Urban funds to FTA Section 5307 funds. This is to reflect the Hawaii Department of Transportation's transfer of FTA Sections 5316 and 5317 Small Urban funds to Section 5307 for use by the City and County of Honolulu.

C21 Transfer to FHWA for Vanpool

Revised the estimated cost in FFY 2009 from \$1,663,000 to \$1,955,000 to reflect the actual amount calculated from the recent National Transit Database.

**C37 Mobility Management Center**



**TIP Revision #14 Details:**

Revised the funding categories in FFY 2009 from FTA Section 5316 JARC-Small Urban funds and FTA Section 5317 New Freedom-Small Urban funds to FTA Section 5307 funds. This is to reflect the Hawaii Department of Transportation's transfer of FTA Sections 5316 and 5317 Small Urban funds to Section 5307 for use by the City and County of Honolulu.

**Project Description:**

To coordinate transit and human service transportation to improve access to transportation for seniors, people with disabilities, and persons with low incomes.

**Neighborhood(s):** Islandwide

**Estimated Total Project Cost:** \$545,000

**Project Sponsor:** City and County of Honolulu (FTA Funded)

**Agency Responsible for Carrying Out Project/Phase:**  
City Department of Transportation Services

Phase	FFY 2008			FFY 2009			FFY 2010			FFY 2011			FOR INFORMATION ONLY						Funding Category	
	Total	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	Federal	Local	FFY 2012			FFY 2013				
	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	Total	Federal	Local	Total	Federal	Local		
OPR	0	0	0	59	47	12	0	0	0	0	0	0	0	0	0	0	0	0	0	\$5307
OPR	0	0	0	68	54	14	0	0	0	0	0	0	0	0	0	0	0	0	0	\$5307
OPR	0	0	0	294	235	59	0	0	0	0	0	0	0	0	0	0	0	0	0	\$5316 JARC-Urban
OPR	0	0	0	124	99	25	0	0	0	0	0	0	0	0	0	0	0	0	0	\$5317 NF-Urban



**TIP Revision #14 Details:**

Revised the estimated cost in FFY 2009 from \$1,663,000 to \$1,955,000 to reflect the actual amount calculated from the recent National Transit Database.

**Project Description:**

Transfer FTA Section 5307 funds to FHWA for the Hawaii Department of Transportation's vanpool program. The funds to be transferred represent the incremental increase in the City and County of Honolulu's Section 5307 apportionment as a result of vanpool operating data reported to FTA's National Transit Database and are used to calculate the City's apportionment.

The State of Hawaii's vanpool program is Project #S95.

**Neighborhood(s):** Islandwide

**Estimated Total Project Cost:** \$11,487,000  
(for FFYs 2008-2013 only)

**Project Sponsor:** City and County of Honolulu (FTA Funded)

**Agency Responsible for Carrying Out Project/Phase:**  
City Department of Transportation Services

Phase	FFY 2008			FFY 2009			FFY 2010			FFY 2011			FOR INFORMATION ONLY						Funding Category	
	Total	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	Federal	Local	FFY 2012			FFY 2013				
	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	Total	Federal	Local	Total	Federal	Local		
OPR	1,548	1,548	0	1,955	1,955	0	1,787	1,787	0	1,920	1,920	0	0	0	0	0	0	0	0	\$5307/\$5340
OPR	0	0	0	0	0	0	0	0	0	0	0	0	2,062	2,062	0	2,215	2,215	0	0	FTA

## FUNDING SUMMARY

										<b>FOR INFORMATION ONLY</b>								
	FFY 2008			FFY 2009			FFY 2010			FFY 2011			FFY 2012			FFY 2013		
	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)
<b>FHWA-FUNDED PROJECTS</b>																		
<u>State of Hawaii - Sponsored Projects</u>																		
As of Revision #13	47,691	38,977	8,714	127,738	94,933	32,805	238,240	78,838	159,402	20,348	63,659	(43,311)	153,333	154,859	(1,526)	163,084	136,486	26,598
Revision #14 Changes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total as of Revision #14	47,691	38,977	8,714	127,738	94,933	32,805	238,240	78,838	159,402	20,348	63,659	(43,311)	153,333	154,859	(1,526)	163,084	136,486	26,598
<u>C&amp;C of Honolulu - Sponsored Projects</u>																		
As of Revision #13	18,043	9,516	8,527	47,701	34,803	12,898	61,928	19,034	42,894	70,308	19,822	50,486	21,696	24,663	(2,967)	47,439	45,273	2,166
Revision #14 Changes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total as of Revision #14	18,043	9,516	8,527	47,701	34,803	12,898	61,928	19,034	42,894	70,308	19,822	50,486	21,696	24,663	(2,967)	47,439	45,273	2,166
<b>TOTAL FHWA</b>	<b>65,734</b>	<b>48,493</b>	<b>17,241</b>	<b>175,439</b>	<b>129,736</b>	<b>45,703</b>	<b>300,168</b>	<b>97,872</b>	<b>202,296</b>	<b>90,656</b>	<b>83,481</b>	<b>7,175</b>	<b>175,029</b>	<b>179,522</b>	<b>(4,493)</b>	<b>210,523</b>	<b>181,759</b>	<b>28,764</b>
<b>FTA-FUNDED PROJECTS</b>																		
<u>State of Hawaii - Sponsored Projects</u>																		
As of Revision #13	0	0	0	0	0	0	0	0	0	163	126	37	172	133	39	179	139	40
Revision #14 Changes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total as of Revision #14	0	0	0	0	0	0	0	0	0	163	126	37	172	133	39	179	139	40
<u>C&amp;C of Honolulu - Sponsored Projects</u>																		
As of Revision #13	163,065	39,073	123,992	331,334	94,225	237,109	1,168,663	54,026	1,114,637	2,021,927	236,141	1,785,786	669,351	247,341	422,010	565,110	245,075	320,035
Revision #14 Changes	0	0	0	292	292	0	0	0	0	0	0	0	0	0	0	0	0	0
Total as of Revision #14	163,065	39,073	123,992	331,626	94,517	237,109	1,168,663	54,026	1,114,637	2,021,927	236,141	1,785,786	669,351	247,341	422,010	565,110	245,075	320,035
<b>TOTAL FTA</b>	<b>163,065</b>	<b>39,073</b>	<b>123,992</b>	<b>331,626</b>	<b>94,517</b>	<b>237,109</b>	<b>1,168,663</b>	<b>54,026</b>	<b>1,114,637</b>	<b>2,022,090</b>	<b>236,267</b>	<b>1,785,823</b>	<b>669,523</b>	<b>247,474</b>	<b>422,049</b>	<b>565,289</b>	<b>245,214</b>	<b>320,075</b>



## BREAKDOWN OF FEDERAL FUNDS PROGRAMMED

	FFY 2008 (x\$1000)	FFY 2009 (x\$1000)	FFY 2010 (x\$1000)	FFY 2011 (x\$1000)	FOR INFORMATION ONLY	
					FFY 2012 (x\$1000)	FFY 2013 (x\$1000)
<b>FHWA-FUNDED PROJECTS</b>						
<b><u>State of Hawaii-Sponsored Projects</u></b>						
ARRA-09	0	18,800	0	0	0	0
Bridge On	3,359	5,438	11,499	450	36,722	53,847
CMAQ	6,053	1,921	1,113	980	838	685
Earmark HP	0	200	800	806	0	0
Enhance	0	80	3,800	0	2,163	2,974
FHWA X-fer	1,164	1,201	1,548	1,920	2,062	2,215
H-3 Discret	0	1,620	0	0	0	0
HSIP	196	1,865	5,286	0	0	866
IM	3,302	18,500	3,048	3,320	47,526	14,326
IM Discret	0	0	900	0	0	0
NHS	24,903	42,808	48,944	56,183	59,246	61,573
Section 115	0	2,500	1,500	0	0	0
STP Flex	0	0	400	0	6,302	0
<b>State of Hawaii - FHWA Total</b>	<b>38,977</b>	<b>94,933</b>	<b>78,838</b>	<b>63,659</b>	<b>154,859</b>	<b>136,486</b>
<b><u>City and County of Honolulu-Sponsored Projects</u></b>						
ARRA-09	0	19,200	0	0	0	0
Bridge Off	560	640	640	720	1,200	800
Enhance	0	348	0	0	0	0
STP Flex	8,956	14,615	18,394	19,102	23,463	44,473
<b>City and County of Honolulu - FHWA Total</b>	<b>9,516</b>	<b>34,803</b>	<b>19,034</b>	<b>19,822</b>	<b>24,663</b>	<b>45,273</b>
<b>FHWA TOTAL</b>	<b>48,493</b>	<b>129,736</b>	<b>97,872</b>	<b>83,481</b>	<b>179,522</b>	<b>181,759</b>
<b>Less Discretionary Funds, etc.</b>	0	(23,520)	(3,200)	(806)	0	0
<b>Less ARRA-09 Funds</b>	0	(38,000)	0	0	0	0
<b>Less FTA Transfer Funds</b>	(1,164)	(1,201)	(1,548)	(1,920)	(2,062)	(2,215)
<b>FHWA REGULAR FORMULA FUNDS TOTAL</b>	<b>47,329</b>	<b>67,015</b>	<b>93,124</b>	<b>80,755</b>	<b>177,460</b>	<b>179,544</b>

	FFY 2008 (x\$1000)	FFY 2009 (x\$1000)	FFY 2010 (x\$1000)	FFY 2011 (x\$1000)	FOR INFORMATION ONLY	
					FFY 2012 (x\$1000)	FFY 2013 (x\$1000)
<b>FTA-FUNDED PROJECTS</b>						
<b><u>State of Hawaii-Sponsored Projects</u></b>						
§5316	0	0	0	68	72	75
§5317	0	0	0	58	61	64
<b>State of Hawaii - FTA Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>126</b>	<b>133</b>	<b>139</b>
<b><u>City and County of Honolulu-Sponsored Projects</u></b>						
§5307	0	261	160	0	0	0
§5307/§5340	30,336	34,015	31,752	31,895	21,360	21,360
§5309	0	346	0	0	0	0
§5309 BC	6,737	0	0	0	0	0
§5309 Ferry	2,000	0	0	0	0	0
§5309 FGM	0	1,792	2,264	4,246	23,919	21,500
§5309 NS	0	16,690	19,850	200,000	200,000	200,000
§5316 JARC-Urban	0	311	0	0	0	0
§5317 NF-Urban	0	199	0	0	0	0
§5337FGM ARRA-09	0	255	0	0	0	0
§5340 ARRA-09	0	36,648	0	0	0	0
ARRA-09 TCA	0	4,000	0	0	0	0
FTA	0	0	0	0	2,062	2,215
<b>City and County of Honolulu - FTA</b>	<b>39,073</b>	<b>94,517</b>	<b>54,026</b>	<b>236,141</b>	<b>247,341</b>	<b>245,075</b>
<b>FTA TOTAL</b>	<b>39,073</b>	<b>94,517</b>	<b>54,026</b>	<b>236,267</b>	<b>247,474</b>	<b>245,214</b>



This report was funded in part through grants from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation. The views and opinions of the agency expressed herein do not necessarily state or reflect those of the U. S. Department of Transportation.