



Memorandum

To: Citizen Advisory Committee Members

From: Mark Garrity, Executive Director

Date: March 1, 2023

Executive Director's Report

FY 2024-2025 Overall Work Program (OWP) Public Review Draft

The public and intergovernmental review period for the FY2024-2025 OWP began on February 6 and will close on March 3. We will update it based on feedback received and are planning to submit it to the committees and Policy Board for review and approval in April. As a reminder, the OahuMPO has switched to a two-year budgeting cycle, and so this OWP will be effective for two fiscal years beginning July 1, 2023.

Transportation Improvement Program (TIP) FFYs 2022-2025 Revision 11

The public comment period for TIP Revision 11 closed on February 3. Revision 11 contains amendments involving major changes to five existing projects and considerations for ten new projects. We received seven comments, six of which were questions, and one comment was for support of the projects. The comments will be included when TIP Revision 11 is presented to the two committees and the Policy Board for approval in March.

Oahu Regional Transportation Plan (ORTP) 2050

An ORTP Working Group meeting was held on February 15, which included our regional partners and stakeholders. The group discussed the tasks and overall timeline for development of the ORTP, with a focus on community engagement and outreach. The Working Group will continue to meet every other month until completion of the ORTP 2050 in spring 2026.

Oahu Regional Travel Demand Model

The new regional travel demand model is currently under development and will be available later this year. Regional partners will be given the opportunity to provide input on the model's architecture and specific features that can be used to enhance its usability. A working group will meet next month to begin discussions about model development and improvements. Training related to using the new model will also be held later this year.

2023 Project Management Training Program

The second session of the Transportation Project Management Training Program was held on Friday, February 24. The session covered Preliminary Engineering Phases 1 and 2, including consultant selection, completion of required documents, and an overview of the National

Environmental Policy Act (NEPA) process and Right-of-Way certification. As a reminder, the training program was developed to build up the capabilities of City and State employees to manage projects using federal funds and will run once a month through September. We continue to have good attendance and active participation at the sessions.

Technical Advisory Committee (TAC)

The TAC met on February 10 and received presentations on an update to the Transportation Improvement Program Policies and Procedures, as well as requirements and funding opportunities associated with the new federal Carbon Reduction Program.

Their next meeting is scheduled for Friday, March 10 at 9:00 a.m.

Policy Board

The Policy Board met on Tuesday, February 28 and received a presentation on the update to the Transportation Improvement Program Policies and Procedures. They voted to adopt the new policies and procedures with minor changes recommended by the board members.

Their next meeting is scheduled for Tuesday, March 28 at 2:00 p.m.