



## Memorandum

To: Citizens Advisory Committee Members

From: Mark Garrity, Executive Director

Date: February 1, 2023

### Executive Director's Report

#### ***FY 2024-2025 Overall Work Program (OWP) Public Review Draft***

The public and intergovernmental review period for the FY24-25 OWP will begin in early February and last approximately four weeks. We will update it based on feedback received and are planning to submit it to the committees for review and approval in April. As a reminder, the OahuMPO has switched to a two-year budgeting cycle, and so this OWP will be effective for two fiscal years beginning July 1, 2023.

#### ***Transportation Improvement Program (TIP) FFYs 2022-2025 Revision 11***

The OahuMPO is currently accepting public comments on the Transportation Improvement Program FFYs 2022-2025 Revision 11. This revision contains amendments involving major changes to five existing projects and considerations for 10 new projects. Any comments on Revision 11 should be submitted to the OahuMPO by 5:00 pm on Friday, February 3, 2023. The documents can be found here:

[TIP FFYs 2022-2025 Revision 11](#)

[TIP FFYs 2022-2025 Revision 11 Comment Form](#)

#### ***Annual Listing of Obligated Projects***

The OahuMPO in cooperation with HDOT, DTS, and HART published the FFY 2022 Annual Listing of Obligated Projects on the OahuMPO website. The list is a federal requirement as part of the TIP development process and identifies projects for which federal funds were obligated in the preceding federal fiscal year, the amount of federal funds remaining in the subsequent years, and the agencies responsible for the projects. The document can be found here:

[FFYs 2019-2022 Transportation Improvement Program](#)

#### ***Personnel and Training***

In January, we welcomed two new employees to the OahuMPO. Our new office manager is Danelle Miyahara, who joins us after working for the City and County of Honolulu for many years. Our newest transportation planner is Chelsea Dau, who previously worked as a federal contractor and comes with a background in data analysis and GIS.

#### ***2023 Project Management Training Program***

The first session of the Transportation Project Management Training Program was held on Friday, January 27. The session covered the importance of the Project Manager's role in deployment of federal funds in our community and provided an overview of federal transportation policy as it relates to complete streets, safety, climate resiliency, electrification, and infrastructure. There are approximately 30 students in the program, which will meet once a month through September.

#### ***Technical Advisory Committee (TAC)***

The TAC met on Friday, January 13 and received presentations on the Ala Moana Transit Plaza Alternatives Analysis project, the DTS Transit Asset Management Plan performance targets, and the OahuMPO proposed highway safety performance targets. They also discussed regional planning needs to be included in the public review draft of the FY24-25 Overall Work Program.

Their next meeting is scheduled for Friday, February 10 at 9:00 a.m.

#### ***Policy Board***

The Policy Board met on Tuesday, January 31. They held an election for a new vice-chair, and received presentations on the DTS Ala Moana Transit Plaza Alternatives Analysis project, the DTS Transit Asset Management Plan Targets, and the proposed 2023 Highway Safety Performance Targets.

Their next meeting is scheduled for Tuesday, February 28 at 2:00 p.m.