

To: Citizens Advisory Committee Members

From: Mark Garrity, Executive Director

Date: June 7, 2023

Executive Director's Report

Overall Work Program (OWP) for FY23 Revision 1

Revision 1 to the OWP FY2023 is an administrative modification that transfers funds primarily from staff time work elements to overhead, travel demand modeling, and computer and network maintenance. It is considered an administrative modification because the transfers do not exceed \$100,000 each and cumulatively equal less than 10% of the total budget and do not change work element tasks or objectives. Revision #1 has been posted to the OahuMPO website on our OWP page: <u>here</u>

Transportation Improvement Program (TIP) FFYs 2022-2025 Revision 14

The OahuMPO completed TIP FFYs 2022-2025 Revision 14, an Administrative Modification involving minor changes to thirty-one existing projects, and has requested HDOT to incorporate it into the next revision of the Statewide Transportation Improvement Program (STIP). For more information, please visit the TIP page on the OahuMPO website.

Transportation Improvement Program (TIP) FFYs 2022-2025 Revision 15

The OahuMPO is accepting comments to the TIP FFYs 2022-2025 Revision 15, which is considered an Amendment and involves major changes to four existing projects, the removal of three existing projects, and considerations for six new projects. Public comments are welcome and must be submitted to our Transportation Impact Analyst, Dallas Ige, by 5:00 pm on Wednesday, June 7, 2023.

Document links: <u>TIP FFYs 2022-2025 Revision 15</u> <u>TIP FFYs 2022-2025 Revision 15 Comment Form</u>

Community Engagement Activity: Multimodal Marathon / Commute Challenge

OahuMPO and Blue Planet Foundation continue planning for the *2023 Hawaii Commute Challenge: Go Multimodal.* The RideAmigos application platform is being developed, user surveys are being created to accompany the platform, the logo for the challenge has been finalized, and sponsorship packages have been created. Next steps involve reaching out to local business and organizations to partner in the form of donations, prizes, and/or discounts for participants. We also will be asking organizations if they would like to have a display table at the celebratory event in September. If you are interested in receiving biweekly updates and are not on the current email list, please contact our Transportation Planner, Samantha Lara.

Also, on June 9, Samantha Lara will engage with a group of 25 high school students affiliated with the WaiWai fellowship on the importance of transportation planning. The program's objective is to provide structured opportunities to explore careers in various health fields by giving students interactions with health professionals and community leaders. OahuMPO has been invited to provide perspective on the built environment, transportation, and its role in the health of the community. The stories shared will provide the MPO with rich insight into young people's experience with the built environment. The discussion will be documented in the Oahu Regional Transportation Plan 2050 as an outreach initiative for public engagement. The MPO is striving to reach the youth demographic and this collaboration provides an important opportunity to do just that.

Personnel and Training

In May our Transportation Planner Chelsea Dau attended the National Association of City Transportation Officials (NACTO) conference in Denver, Colorado. She attended sessions pertaining to transportation safety, collaboration between sectors, and utilizing data for better informed decisions. She attended a mobile workshop that involved visiting the scene of a crash and learning how planners, engineers, and law enforcement collaborated to address the issues within the intersection to make it safer for drivers and pedestrians. Another workshop involved learning how the Colorado State DOT is making "last mile" connections to transit more equitable for Denver residents. This was her first conference since joining OMPO and she felt that it was a great introduction to transportation planning as sessions and networking events brought together people and topics from various aspects of the field.

Technical Advisory Committee (TAC)

The TAC met on May 12 and continued their discussion on development of policies and procedures related to out-of-cycle revisions to the Oahu Regional Transportation Plan (ORTP), and they received a presentation on the OWP work element: Transportation Demand Management (TDM) Plan study.

They voted to recommend the Policy Board adopt the new procedures for out-ofcycle revisions to the ORTP with an annotation regarding disclosure of federal funding transfers between agencies.

Their next meeting is scheduled for Friday, June 9 at 9:00 a.m.

Policy Board

The Policy Board met on May 30 and received presentations on the OWP work element: TDM Plan study, and proposed procedures related to out-of-cycle revisions to the ORTP.

They voted to accept the TDM Plan study and voted to approve the ORTP procedures.

Their next meeting is scheduled for Tuesday, June 27 at 1:00 p.m.