

To: Policy Board Members

From: Mark Garrity, Executive Director

Date: May 30, 2023

Executive Director's Report

Overall Work Program (OWP) for FY23 Revision #1

Revision #1 to the OWP FY2023 is an administrative modification that transfers funds primarily from staff time work elements to overhead, travel demand modeling, and computer and network maintenance. The revision is considered an administrative modification because the transfers do not exceed \$100,000 each and cumulatively equal less than 10% of the total approved budget for the FY2023. It does not change work element tasks or objectives. Revision #1 has been posted to the OahuMPO website on our OWP page: here

Transportation Improvement Program (TIP) FFYs 2022-2025 Revision 14

The OahuMPO completed TIP FFYs 2022-2025 Revision 14, which was an Administrative Modification involving minor changes to thirty-one existing projects and has requested HDOT to incorporate it into the next revision of the Statewide Transportation Improvement Program (STIP). For more information, please visit the TIP page on the OahuMPO website.

Transportation Improvement Program (TIP) FFYs 2022-2025 Revision 15

The OahuMPO is accepting comments to the Transportation Improvement Program FFYs 2022-2025 Revision 15, which is considered an Amendment and involves major changes to four existing projects, the removal of three existing projects, and considerations for six new projects. Please submit comments to our Transportation Impact Analyst, Dallas Ige, by 5:00 pm on Wednesday, June 7, 2023.

Document links:

TIP FFYs 2022-2025 Revision 15

TIP FFYs 2022-2025 Revision 15 Comment Form

Community Engagement Activity: Multimodal Marathon / Commute Challenge

OahuMPO and Blue Planet Foundation continue planning for the 2023 Hawaii Commute Challenge: Go Multimodal. At this time, the RideAmigos application platform is being developed, user surveys are being created to accompany the platform, the logo for the challenge has been finalized, and sponsorship packages have been created. Next steps involve reaching out to local business and

organizations to partner for the challenge in the form of donations, prizes, and/or discounts for participants. We also will be asking organizations if they would like to have a table/booth at the celebratory event in September. Updates are being sent out biweekly. If you are interested in receiving biweekly updates and are not on the current email list, please contact our Transportation Planner, Samantha Lara.

2023 Transportation Project Management Training Program

The fifth session of the Transportation Project Management Training Program was held this past Friday, May 26. The session focused on federal requirements and goals related to accessibility for disadvantaged communities, equity, and inclusion. We continue to receive good feedback and excellent attendance.

Personnel and Training

In May our Transportation Planner Chelsea Dau attended the National Association of City Transportation Officials (NACTO) conference in Denver, Colorado. She attended sessions pertaining to transportation safety, collaboration between sectors, and utilizing data for better informed decisions. She attended a mobile workshop that involved visiting the scene of a crash and learning how planners, engineers, and law enforcement collaborated to address the issues within the intersection to make it safer for drivers and pedestrians. Another workshop involved learning how the Colorado State DOT is making "last mile" connections to transit more equitable for Denver residents. This was her first conference since joining OMPO and she felt that it was a great introduction to transportation planning as sessions and networking events brought together people and topics from various aspects of the field.

Citizens Advisory Committee (CAC)

The CAC met on May 3 and continued their discussion on the Oahu Regional Transportation Plan 2050 potential vision and goals. They also received a presentation on the OWP work element: Transportation Demand Management Plan study.

Their next meeting is scheduled for Wednesday, June 7 at 2:30 p.m.

Technical Advisory Committee (TAC)

The TAC met on May 12 and continued their discussion on development of policies and procedures related to out-of-cycle revisions to the ORTP, and they received a presentation on the OWP work element: Transportation Demand Management Plan study.

They voted to recommend the Policy Board adopt the new procedures for out-ofcycle revisions to the ORTP with an annotation regarding disclosure of federal funding transfers between agencies.

Their next meeting is scheduled for Friday, June 9 at 9:00 a.m.