

TRANSPORTATION IMPROVEMENT PROGRAM

FEDERAL FISCAL YEARS 2022 – 2025

REVISION #2

REVISED PROJECTS



Oahu MPO

**EXPEDITED
ADMINISTRATIVE
MODIFICATIONS**

TRANSPORTATION IMPROVEMENT PROGRAM

FEDERAL FISCAL YEARS 2022 - 2025

REVISION #2 -EXPEDITED ADMINISTRATIVE MODIFICATIONS

LIST OF REVISED PROJECTS

January 2022



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This report was funded in part through grants from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation. The views and opinions of the agency expressed herein do not necessarily state or reflect those of the U.S. Department of Transportation.

The City and County of Honolulu is using the OahuMPO TIP public involvement process, as outlined in the Federal Highway Administration/Federal Transit Administration metropolitan transportation planning regulations (23 CFR 450/49 CFR 613), to satisfy the public hearing requirements for the Federal Transit Administration's Urbanized Area Formula Program (49 U.S.C. Section 5307) program-of-projects.

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1 ABBREVIATIONS

1.1 OVERALL INITIALISMS AND ACRONYMS

3-C	Continuing, Cooperative, Comprehensive	MAP-21	Moving Ahead for Progress in the 21 st Century [P.L. 112-141, 2012]
ADA	Americans with Disabilities Act	MOA	Memorandum of Agreement
APE	Area of Potential Effects	NEPA	National Environmental Policy Act NHPA
CAC	OahuMPO Citizen Advisory Committee	NHPA	National Historic Preservation Act
CATEX	Categorical Exclusion	NTD	National Transit Database
CFR	Code of Federal Regulations	OahuMPO	Oahu Metropolitan Planning Organization
CCTV	Closed-circuit television	ORTP	OahuMPO Oahu Regional Transportation Plan
CMP	OahuMPO Congestion Management Process	OWP	OahuMPO Overall Work Plan
DTS	City and County of Honolulu Department of Transportation Services	PB	OahuMPO Policy Board (formerly Committee)
EJ	Environmental Justice	SAFETEA-LU	Safe, Accountable, Flexible, Efficient Transportation Equity Act – A Legacy for Users [P.L. 109-59, 2005]
FAST	Fixing America's Surface Transportation Act [P.L. 114-96, 2015]	SMP	Special Maintenance Program
FMCSA	USDOT Federal Motor Carrier Safety Administration	SOGR	State of Good Repair
FHWA	USDOT Federal Highway Administration	STIC	Small Transit Intensive Cities
FTA	USDOT Federal Transit Administration	STIP	Statewide Transportation Improvement Program
FFY	Federal Fiscal Year (October 1- September 30)	TA	Transportation Alternatives
HART	Honolulu Authority for Rapid Transportation	TAC	OahuMPO Technical Advisory Committee
HDOT	Hawaii Department of Transportation	TIP	Transportation Improvement Program
HR	House Report	T6	Title VI of the Civil Rights Act of 1964
ITS	OahuMPO Intelligent Transportation System	U.S.C.	United States Code
		UZA	Urbanized Areas

1.2 PROJECT LISTING ABBREVIATIONS

FHWA Funding Categories

OS Bridge	Off-System Bridges
CMAQ	Congestion Mitigation and Air Quality Program
ER	Emergency Relief Program
FLAP	Federal Lands Access Program
NHPP	National Highway Performance Program
HSIP	Highway Safety Improvement Program
RHCP	Rail-Highway Crossings Program (§130)
SRTS	Safe Routes to School
STBG	Surface Transportation Block Grant Program
TA	Transportation Alternatives Set-Aside
TA-U	Transportation Alternatives Set Aside for Urbanized Areas
RTP	Recreational Trails Program

FTA Funding Categories

§5307/5340	Urbanized Area Formula/ Growing States and High-Density States Formula
§5309	New Starts
§5310	Enhanced Mobility
§5329	Public Transit Safety Program
§5337	State of Good Repair
§5339	Bus and Bus Facilities
§5340	Growing States and High-Density States Formula

Local Funding Category

Local Only	Locally Funded
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Project Phases (Chronological Order)

PLN	Planning
PE1	Preliminary Design including NEPA
DES	Design
PE2	Final Design
EQP	Equipment
PREROW	Pre-right-of-Way
ROW	Right-of-Way
ADVCON	Advance Construction Reimbursement
REL	Utility Relocation
CON	Construction
OPR	Operations
INSP	Inspection

2 REVISIONS

The TIP covers a period of no more than four years, and a new TIP will be adopted every three years. The TIP is frequently revised to reflect changes in project delivery schedules, changes in cost estimates and/or in scope, and changes in management systems and administrative priorities. These revisions are required to assure the efficient use of the annually apportioned federal funds. The following administrative provisions have been established to promote timely implementation and oversight of the TIP. A revision refers to a change to the TIP that occurs between the triennial updates. A minor revision is an “administrative modification,” while a major revision is an “amendment.”

Pre-Approved Administrative Modifications:

Pre-approved administrative modifications are minor revisions that are considered pre-approved and can be immediately processed without prior review by the OahuMPO Committees and Policy Board. No solicitation of public comment or redemonstration of financial constraint is required (23CFR450.104). However, it is assumed that financial constraint shall be re-established through the next TIP amendment process the following must be true:

- The administrative modifications must not affect the financial constraint of the TIP;
- The administrative modifications must not result in the addition of another project (excluding the addition of projects to grouped listings/programs with dedicated funding (such as Transportation Alternative Program (TAP), Safe Routes to School (SRTS), Special Maintenance Program (SMP) if the funding amounts stay within

certain guidelines (see TIP Policies and Procedures for details)

- The administrative modifications must not result in the deletion of project, including the deferral of a project to a year that is outside of the four-year TIP; and
- The affected project’s implementing agency must concur with the actions.

Expedited Administrative Modifications:

Requests for expedited approval of administrative modifications are submitted directly to the Policy Board without prior review by the Technical Advisory Committee or solicitation of public comment.

Amendments:

Amendments are revisions to the TIP that involve major changes to the TIP. TIP amendments are submitted to the Technical Advisory Committee, the Policy Board, and the Governor’s designee for action. Financial constraint is re-demonstrated and consistent with 23CFR450.220, the technical analyses are rerun, including the T6/EJ analysis, and the performance measure and CMP impacts are reassessed. Public comments are also solicited based on the procedures outlined in the OahuMPO Public Participation Plan, and the public comment period begins once the Amendment is posted on the OahuMPO website. Comments and the responses must be documented within the TIP Amendment document. The TIP may be revised at any time, if time permits. There will be two planned major revisions (Amendments) to the TIP in each federal fiscal year (October 1 to September 30). Table 1 below identifies the milestones in the semi-annual TIP revisions. Time frames below are subject to change.

Table 1 TIP Revision Milestones and Schedule

TIP REVISION	First Revision (fall/winter)	Second (last) Revision (spring/summer)
Step 1: IDENTIFY REVISIONS Notify implementing agencies that the TIP revision process is underway so that they may begin to prepare their list of changes to TIP projects.		
Early coordination: Send DTS and HART official email reminding that the TIP revision requests are due in 3 months	Early August	Early January
HDOT schedules Over-the-Shoulder-Reviews (OSRs) with HDOT, DTS, HART, and the OahuMPO to attend and obtain/share project status	Oct-Nov	March-April
TIP revision requests due to OahuMPO, along with PIJS [Project Information and Justification Sheet] or PPR [Planning Programming Request] if applicable	Mid November	Early-Mid April
Step 2: DRAFT TIP REVISION(S) Create draft TIP revision(s)		
OahuMPO develops and finalizes draft TIP revision(s); and works with HDOT, DTS, and HART to confirm accuracy & consistency with the current ORTP	Early December	Late April-Early May
HDOT, DTS, and HART review draft TIP revision(s)	Mid December	Late April-Early May
OahuMPO reruns analyses, and prepares a fiscally constrained draft revision document for distribution	Late December	Mid-Late May
Step 3: IGR AND PUBLIC COMMENTS Usually at least a two-week comment period is provided		
Revisions posted to OahuMPO website and public and agency comment period begins	Early-Mid January	Early-Mid June

TIP REVISION	First Revision (fall/winter)	Second (last) Revision (spring/summer)
Processing of public comments and preparation of presentations for OahuMPO Committees and Policy Board	Mid-Late January	Mid-Late June
Step 4: PRESENTATION TO OMPO COMMITTEES TIP Revisions are presented to the TAC for review and to the PB for approval.		
Technical Advisory Committee consideration	February	July
Policy Board (PB) action	Late Feb-Mid Mar	July
OahuMPO sends letter to Governor's Designee for approval of the TIP Amendment	Early-Mid March	Late July/ Early August
OahuMPO sends letter to HDOT requesting to incorporate TIP revision(s) into the STIP	Mid March	Early August
Step 5: FINALIZE Approval of Amendment and creation of a final "As-Of" TIP document including all the modifications and amendment		
TIP/STIP Amendment jointly approved by FHWA and FTA (anticipated)	Early-Mid Mar	Early-Mid Aug
OahuMPO website updated to show date of revision approval and final revision document	Mid March	Mid August
A full "As of revision #X" TIP document is created and uploaded to the OahuMPO website	Mid-Late March	Mid-Late August

3 PROJECTS MODIFIED IN THIS REVISION

This revision consists of Expedited Administrative Modifications that require OahuMPO Policy Board approval, but do not require prior review by the Technical Advisory Committee or solicitation of public comment.

FHWA FUNDED PROJECTS:

STATE OF HAWAII

PROJECT NUMBER	PROJECT NAME (ALPHABETICAL ORDER)	REVISION DETAILS	PAGE
OS-21-53	Farrington Highway (Route 93) Widening, Helelua Street to Mohihi Street	Request to federalize CON phase and defer from FFY 2022 to 2024 due to reprioritization (B.5 and A.2).	13
OS-21-53	Farrington Highway (Route 93) Widening, Helelua Street to Mohihi Street	Request to add an ADVCON phase for fiscal constraint (B.4).	13
OS82	Interstate Route H-1 Improvements, Eastbound, Ola Lane Overpass to Vineyard Boulevard	Request to federalize due to decreases in Rental Car Surcharge funds (B.5).	14
OS82	Interstate Route H-1 Improvements, Eastbound, Ola Lane Overpass to Vineyard Boulevard	Request to add an ADVCON phase for fiscal constraint (B.4).	14
OS31	Kamehameha Highway (Route 83), Bridge Replacement, Laieloa Stream Bridge	Request to add ROW that was not obligated in FFY 2021 (B.4).	15

CITY AND COUNTY OF HONOLULU

PROJECT NUMBER	PROJECT NAME (ALPHABETICAL ORDER)	REVISION DETAILS	PAGE
OC-21-54	Kalaeloa Boulevard Railroad Improvements	Request to add a new PE1 phase to the project (B.4).	17
OC25	Transportation Alternatives Program (MPO)	Request to add a new INSP phase to the Ala Wai Bridge Project (B.4).	18

FTA FUNDED PROJECTS:

CITY AND COUNTY OF HONOLULU

PROJECT NUMBER	PROJECT NAME (ALPHABETICAL ORDER)	REVISION DETAILS	PAGE
OC13	Bus and Handi-Van Acquisition Program – FY2022	Request to decrease the size of revenue rolling stock from 14 40ft buses, 5 60ft buses, and 31 Handi-Vans to 12, 4, and 25 respectively (B.2); and to update Estimated Total Project Cost from 120.135 million to 120.138 million (A.11).	20

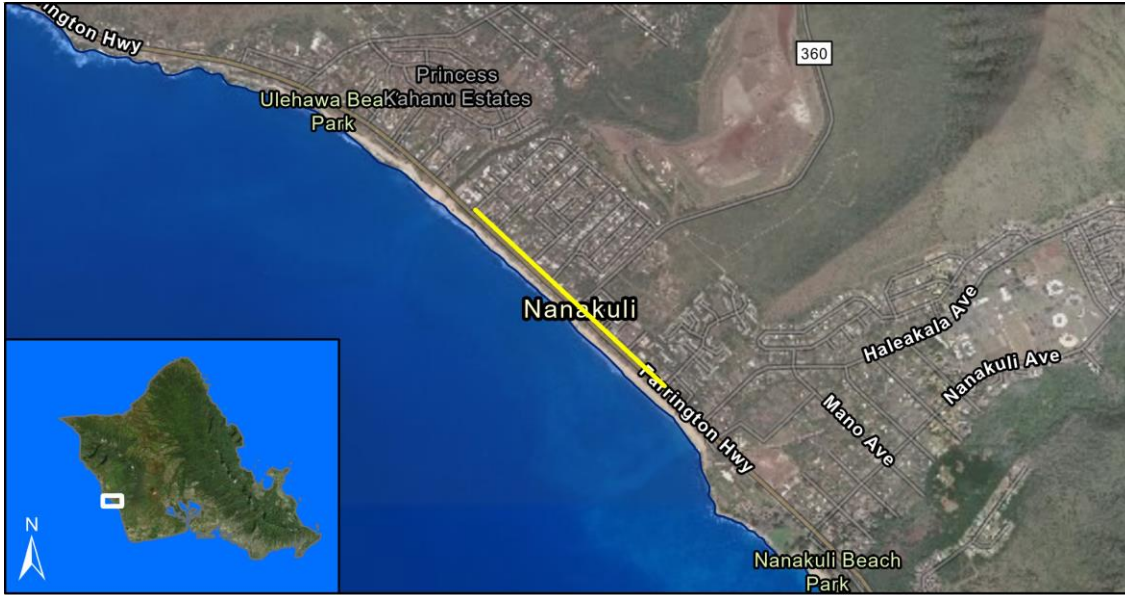
NUMBER OF PROJECTS BEING REVISED IN REVISION # 2:	PERCENTAGE OF TOTAL TIP PROJECTS REVISED IN REVISION # 2:
6	8 %

4 PROJECT INFORMATION SHEETS

FHWA-Funded Projects

O'ahu State (OS) Projects

OS-21-53 Farrington Highway Widening, Helelua to Mohihi



Source: Esri, Maxar, GeoEye, Earthstar Geographics, CNES/Airbus DS, USDA, USGS, AeroGRID, IGN, and the GIS User Community, Sources: Esri, HERE, Garmin, FAO, NOAA, USGS, © OpenStreetMap contributors, and the GIS User Community

Project Description:

A 5th lane will be installed on Farrington Highway, from Helelua Street to Mohihi Street. The lane will be used as a turnout lane and as a contraflow lane during peak travel times. Includes reconstructing the roadway and installing signs, striping and pavement markings.

Mile Post/s: MP 5.62 to 6.32

Complete Streets (CS):

Project will implement: No information available

Existing Feature/s: No information available

Project Website: None

Neighborhood(s): Nanakuli-Mailii

Estimated Total Project Cost: \$34,500,000

(May include project costs outside of the 4-year TIP and 2 informational years.)

Project Sponsor: State of Hawaii (FHWA Funded)

Agency Responsible for Carrying Out Project/Phase:

Hawaii Department of Transportation

FOR INFORMATION ONLY

Phase	FFY 2022			FFY 2023			FFY 2024			FFY 2025			FFY 2026			FFY 2027			Funding Category
	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	
CON	0	0	0	0	0	0	32,000	10,600	21,400	0	0	0	0	0	0	0	0	0	NHPP
ADVCON	0	0	0	0	0	0	0	0	0	0	15,000	-15,000	0	0	0	0	0	0	NHPP
Total	0	0	0	0	0	0	32,000	10,600	21,400	0	15,000	-15,000	0	0	0	0	0	0	

OS82 Interstate Route H-1 Improvements, Eastbound, Ola Lane Overpass to Vineyard Boulevard



Source: Esri, Maxar, GeoEye, Earthstar Geographics, CNES/Airbus DS, USDA, USGS, AeroGRID, IGN, and the GIS User Community, Sources: Esri, HERE, Garmin, FAO, NOAA, USGS, © OpenStreetMap contributors, and the GIS User Community

Project Description:

Eastbound Operational/congestion improvements, and structural improvements to bridges within the limits.

Mile Post/s: 18.97 - 20.25

Complete Streets (CS):

Project will implement: NA

Existing Feature/s: No information available.

Project Website: None

Neighborhood(s): Kalihi-Palama

Estimated Total Project Cost: \$65,000,000

(May include project costs outside of the 4-year TIP and 2 informational years.)

Project Sponsor: State of Hawaii (FHWA Funded)

Agency Responsible for Carrying Out Project/Phase:

Hawaii Department of Transportation

FOR INFORMATION ONLY

Phase	FFY 2022			FFY 2023			FFY 2024			FFY 2025			FFY 2026			FFY 2027			Funding Category
	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	
CON	55,000	9,000	46,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	NHPP
ADVCON	0	0	0	0	15,000	-15,000	0	20,000	-20,000	0	0	0	0	0	0	0	0	0	NHPP
Total	55,000	9,000	46,000	0	15,000	-15,000	0	20,000	-20,000	0	0	0	0	0	0	0	0	0	

OS31 Kamehameha Highway (Route 83), Bridge Replacement, Laieloa Stream Bridge



Source: Esri, Maxar, GeoEye, Earthstar Geographics, CNES/Airbus DS, USDA, USGS, AeroGRID, IGN, and the GIS User Community, Sources: Esri, HERE, Garmin, FAO, NOAA, USGS, © OpenStreetMap contributors, and the GIS User Community

Project Description:

Replace the existing concrete slab bridge on Kamehameha Highway in the vicinity of Laie.

Mile Post/s: Kamehameha Highway: MP 18.31

Complete Streets (CS):

Project will implement: No information available. However, CS principles will be considered in all Highway Projects.

Existing Feature/s: No information available.

Project Website: None

Neighborhood(s): Koolauloa

Estimated Total Project Cost: \$15,000,000

(May include project costs outside of the 4-year TIP and 2 informational years.)

Project Sponsor: State of Hawaii (FHWA Funded)

Agency Responsible for Carrying Out Project/Phase:
Hawaii Department of Transportation

FOR INFORMATION ONLY

Phase	FFY 2022			FFY 2023			FFY 2024			FFY 2025			FFY 2026			FFY 2027			Funding Category
	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	
ROW	700	560	140	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	NHPP
CON	14,000	900	13,100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	NHPP
ADVCON	0	0	0	0	5,300	-5,300	0	5,000	-5,000	0	0	0	0	0	0	0	0	0	NHPP
Total	14,700	1,460	13,240	0	5,300	-5,300	0	5,000	-5,000	0	0	0	0	0	0	0	0	0	

FHWA-Funded Projects

O'ahu City (OC) Projects

OC-21-54 Kalaeloa Boulevard Railroad Improvements



Source: Esri, Maxar, GeoEye, Earthstar Geographics, CNES/Airbus DS, USDA, USGS, AeroGRID, IGN, and the GIS User Community, Sources: Esri, HERE, Garmin, FAO, NOAA, USGS, © OpenStreetMap contributors, and the GIS User Community

Project Description:

Design and install a Railroad traffic signal (and traffic camera) located at Kalaeloa Boulevard and Railroad Crossing.

Mile Post/s:

Complete Streets (CS):

Project will implement: Controlled pedestrian crossing will be installed as part of the project.

Existing Feature/s: Existing bicycle lanes will be preserved. Control of bicycles crossing the railroad tracks will be included in project

Project Website: None

Neighborhood(s): Makakilo-Kapolei-Honokai Hale

Estimated Total Project Cost: \$805,000

(May include project costs outside of the 4-year TIP and 2 informational years.)

Project Sponsor: State of Hawaii (FHWA Funded)

Agency Responsible for Carrying Out Project/Phase:

City Department of Transportation Services and Hawaii Department of Transportation

FOR INFORMATION ONLY

Phase	FFY 2022			FFY 2023			FFY 2024			FFY 2025			FFY 2026			FFY 2027			Funding Category
	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	
PE1	150	120	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	HSIP
PE2	0	0	0	35	30	5	0	0	0	0	0	0	0	0	0	0	0	0	HSIP
CON	0	0	0	0	0	0	500	400	100	0	0	0	0	0	0	0	0	0	HSIP
INSP	0	0	0	0	0	0	120	96	24	0	0	0	0	0	0	0	0	0	HSIP
Total	150	120	30	35	30	5	620	496	124	0	0	0	0	0	0	0	0	0	



Source: Esri, Maxar, GeoEye, Earthstar Geographics, CNES/Airbus DS, USDA, USGS, AeroGRID, IGN, and the GIS User Community

Project Description:

The Transportation Alternatives Set-Aside Program (TA Set-Aside) is a competitive grant program that provides funding for programs and projects defined as transportation alternatives, including on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, and community improvement activities. Locations to be determined by the OahuMPO TAP Project Evaluation and Ranking process. HART projects may be flexed from FHWA to FTA. The Ala Wai Bridge project is a new pedestrian and bicycle bridge crossing the Ala Wai Canal in the University Ave/Kalaimoku Street alignment.

Mile Post/s:

Complete Streets (CS):

Project will implement: Ala Wai Bridge will be a new pedestrian and bicycle bridge crossing the Ala Wai Canal, connecting Waikiki and McCully-Moiliili neighborhoods.

Existing Feature/s: No information available.

Project Website: <https://www.oahumpo.org/plans-and-programs/transportation-alternatives-ta-set-aside/>

Neighborhood(s): McCully-Moiliili, Various Locations

Estimated Total Project Cost: \$46,600,000

(May include project costs outside of the 4-year TIP and 2 informational years.)

Project Sponsor: City and County of Honolulu

Agency Responsible for Carrying Out Project/Phase:
City Department of Transportation Services

FOR INFORMATION ONLY

Phase	FFY 2022			FFY 2023			FFY 2024			FFY 2025			FFY 2026			FFY 2027			Funding Category
	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	
Phase 3 - Ala Wai Bridge Project																			
PE2	1,390	1,112	278	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	STBG
PE2	1,250	1,000	250	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	TA-U
CON	0	0	0	0	0	0	10,217	8,174	2,043	10,217	8,174	2,043	10,217	8,174	2,043	0	0	0	STBG
CON	0	0	0	0	0	0	1,250	1,000	250	1,250	1,000	250	1,250	1,000	250	0	0	0	TA-U
INSP	0	0	0	0	0	0	1,500	1,200	300	1,500	1,200	300	1,500	1,200	300	0	0	0	STBG
Total	2,640	2,112	528	0	0	0	12,967	10,374	2,593	12,967	10,374	2,593	12,967	10,374	2,593	0	0	0	

FTA-Funded Projects

O'ahu City (OC) Projects



Project Description:

Purchase replacement transit buses and Handi-Van vehicles.

By FFY:

2022: 12 40ft buses + 4 60ft buses + 25 Handi-Vans
 2023: 29 40ft buses + 10 60ft buses + 31 Handi-Vans
 2024: 30 40ft buses + 30 60ft buses + 40 Handi-Vans
 2025: 20 40ft buses + 20 60ft buses + 37 Handi-Vans
 2026: TBD
 2027: TBD

Mile Post/s: Not applicable

Complete Streets (CS):

Project will implement: Not applicable

Existing Feature/s: Not applicable

Project Website: <http://www.thebus.org> and
<http://www.honolulu.gov/dts>

Neighborhood(s): Various Locations

Estimated Total Project Cost: \$120,138,000

(May include project costs outside of the 4-year TIP and 2 informational years.)

Project Sponsor: City and County of Honolulu

Agency Responsible for Carrying Out Project/Phase:

City Department of Transportation Services

FOR INFORMATION ONLY

Phase	FFY 2022			FFY 2023			FFY 2024			FFY 2025			FFY 2026			FFY 2027			Funding Category
	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	
INSP	49	39	10	49	39	10	49	39	10	49	39	10	49	39	10	49	39	10	\$5307/\$5340
2022: 12 40' buses, 4 60' buses, and 25 Handi-Vans																			
EQP	10,239	8,191	2,048	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$5307/\$5340
EQP	418	334	84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$5310
EQP	1,850	1,480	370	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$5337 SOGR
EQP	3,848	3,078	770	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$5339
2023: 29 40' buses, 10 60' buses, and 31 Handi-Vans																			
EQP	0	0	0	11,278	9,022	2,256	0	0	0	0	0	0	0	0	0	0	0	0	\$5307/\$5340
EQP	0	0	0	426	341	85	0	0	0	0	0	0	0	0	0	0	0	0	\$5310

OC13 Bus and Handi-Van Acquisition Program

													FOR INFORMATION ONLY							
Phase	FFY 2022			FFY 2023			FFY 2024			FFY 2025			FFY 2026			FFY 2027			Funding Category	
	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)		
2023: 29 40' buses, 10 60' buses, and 31 Handi-Vans																				
EQP	0	0	0	1,886	1,509	377	0	0	0	0	0	0	0	0	0	0	0	0	\$5337 SOGR	
EQP	0	0	0	3,925	3,140	785	0	0	0	0	0	0	0	0	0	0	0	0	\$5339	
2024: 30 40' buses, 30 60' buses, and 40 Handi-Vans																				
EQP	0	0	0	0	0	0	12,050	9,640	2,410	0	0	0	0	0	0	0	0	0	\$5307/\$5340	
EQP	0	0	0	0	0	0	435	348	87	0	0	0	0	0	0	0	0	0	\$5310	
EQP	0	0	0	0	0	0	1,924	1,539	385	0	0	0	0	0	0	0	0	0	\$5337 SOGR	
EQP	0	0	0	0	0	0	4,004	3,203	801	0	0	0	0	0	0	0	0	0	\$5339	
2025: 20 40' buses, 20 60' buses, and 37 Handi-Vans																				
EQP	0	0	0	0	0	0	0	0	0	12,839	10,271	2,568	0	0	0	0	0	0	\$5307/\$5340	
EQP	0	0	0	0	0	0	0	0	0	444	355	89	0	0	0	0	0	0	\$5310	
EQP	0	0	0	0	0	0	0	0	0	1,963	1,570	393	0	0	0	0	0	0	\$5337 SOGR	
EQP	0	0	0	0	0	0	0	0	0	4,084	3,267	817	0	0	0	0	0	0	\$5339	
2026: TBD																				
EQP	0	0	0	0	0	0	0	0	0	0	0	0	16,333	13,066	3,267	0	0	0	\$5307/\$5340	
EQP	0	0	0	0	0	0	0	0	0	0	0	0	1,354	1,083	271	0	0	0	\$5310-Urban	
EQP	0	0	0	0	0	0	0	0	0	0	0	0	5,438	4,350	1,088	0	0	0	\$5337 SOGR	
EQP	0	0	0	0	0	0	0	0	0	0	0	0	481	385	96	0	0	0	\$5339	
2027: TBD																				
EQP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17,206	13,765	3,441	\$5307/\$5340	
EQP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,380	1,104	276	\$5310-Urban	
EQP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,548	4,438	1,110	\$5337 SOGR	
EQP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	491	393	98	\$5339	
Total	16,404	13,122	3,282	17,564	14,051	3,513	18,462	14,769	3,693	19,379	15,502	3,877	23,655	18,923	4,732	24,674	19,739	4,935		

This report was funded in part through grants from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation. The views and opinions of the agency expressed herein do not necessarily state or reflect those of the U.S. Department of Transportation.

The City and County of Honolulu is using the OahuMPO TIP public involvement process, as outlined in the Federal Highway Administration/Federal Transit Administration metropolitan transportation planning regulations (23 CFR 450/49 CFR 613), to satisfy the public hearing requirements for the Federal Transit Administration's Urbanized Area Formula Program (49 U.S.C. Section 5307) program-of-projects.