

FYs 2008 - 2011 TRANSPORTATION IMPROVEMENT PROGRAM

REVISION #1: PRE-APPROVED ADMINISTRATIVE MODIFICATION

January 4, 2008



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ABBREVIATIONS

OVERALL ABBREVIATIONS

3-C	Continuing, Cooperative, Comprehensive
CAC	OahuMPO Citizen Advisory Committee
CMP	Congestion Management Process
DTS	City and County of Honolulu Department of Transportation Services
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
FY	Fiscal Year (Federal: October - September)
HDOT	Hawaii Department of Transportation
ITS	Intelligent Transportation Systems
JARC	Job Access and Reverse Commute
OahuMPO	Oahu Metropolitan Planning Organization
OPP	OahuMPO Participation Plan
ORITSA	Oahu Regional Intelligent Transportation System Architecture
ORTP	Oahu Regional Transportation Plan
SAFETEA-LU	Safe, Accountable, Flexible, Efficient Transportation Equity Act – A Legacy for Users
STIP	Statewide Transportation Improvement Program
TIP	Transportation Improvement Program

ABBREVIATIONS USED IN PROJECT LISTING

FHWA Funding Categories

Bridge Off	Bridge Off-System
Bridge On	Bridge On-System
CMAQ	Congestion Mitigation and Air Quality Improvement Program
Discret	Discretionary Funds
Earmark HP	Earmark High Priority
Enhance	STP Enhancement
FHWA X-fer	Transfer from FTA to FHWA
HSIP	Highway Safety Improvement Program
IM	Interstate Maintenance
NHS	National Highway System
Pub Lands	Public Lands Discretionary
Section 115	Earmark Section 115
STP Flex	STP Flexible

FTA Funding Categories

§5309 BC	FTA §5309 Bus and Bus-Related Facilities
§5309 FGM	FTA §5309 Fixed Guideway Modernization
§5309 NS	FTA §5309 New Starts
§5309 Ferry	FTA §5309 New Starts (Ferry Allocation)
§5307/§5340	FTA §5307 (Urbanized Area Formula Program) / §5340 (Growing States and High Density States Formula Program)

Locally Funded Categories

Local Only	Locally Funded
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Project Phases

PREROW	Pre-Right-of-Way
ROW	Right-of-Way
ROW/CON	Right-of-Way/Construction
PLN	Planning
DES	Design
DES/CON	Design/Construction
ADVCON	Advance Construction
CON	Construction
CON/INSP	Construction/Inspection
EQP	Equipment
REL	Relocation
OPR	Operations
INSP	Inspection

**OAHU METROPOLITAN PLANNING ORGANIZATION
FYs 2008 - 2011 TRANSPORTATION IMPROVEMENT PROGRAM**

**REVISION #1
Pre-Approved Administrative Modification**

This revision consists of administrative modifications that the OahuMPO Policy Committee has pre-approved. Refer to Chapter 10 of the TIP for additional details.

PROJECT NUMBER	PROJECT NAME	REVISION DESCRIPTION
FHWA- FUNDED PROJECTS		
<u>City and County of Honolulu - Sponsored Projects</u>		
C02	Bridge Inspection and Appraisal	Increased DES in FY 2008 by \$350,000.

C02 Bridge Inspection and Appraisal

Various locations on Oahu.

FYs 2008-2011 Revision #1 Details:

Increased DES in FY 2008 by \$350,000.

Project Description:

Inventory, inspect, and appraise City bridges, including underwater inspection, scour analyses, surveys, and preparation of plans for bridge repairs.

Neighborhood(s): Various Locations

Total Estimated Project Cost: \$2,920,000
(for FYs 2008-2013 only)

Project Sponsor: City and County of Honolulu (FHWA Funding)

Agency Responsible for Carrying Out Project/Phase:
City Department of Design and Construction

FOR INFORMATION ONLY

Phase	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012			FY 2013			Funding Category
	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	
DES	700	560	140	420	290	130	450	360	90	450	360	90	450	360	90	450	360	90	Bridge Off

FUNDING SUMMARY

	FY 2008			FY 2009			FY 2010			FY 2011			FOR INFORMATION ONLY					
													FY 2012			FY 2013		
	TOTAL	FEDERAL	LOCAL	TOTAL	FEDERAL	LOCAL	TOTAL	FEDERAL	LOCAL	TOTAL	FEDERAL	LOCAL	TOTAL	FEDERAL	LOCAL	TOTAL	FEDERAL	LOCAL
(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)
FHWA-FUNDED PROJECTS																		
<u>State of Hawaii - Sponsored Projects</u>																		
As of FYs 2008-2011 TIP	69,720	71,226	(1,506)	115,295	78,691	36,604	107,225	84,180	23,045	84,910	68,584	16,326	117,055	96,693	20,362	80,825	66,060	14,765
<i>(No changes made in this revision.)</i>																		
<u>C&C of Honolulu - Sponsored Projects</u>																		
As of FYs 2008-2011 TIP	96,393	21,616	74,777	41,769	15,255	26,514	45,777	19,034	26,743	39,778	20,016	19,762	9,765	20,006	(10,241)	8,977	19,376	(10,399)
Revision #1 Changes	350	280	70	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total as of Revision #1	96,743	21,896	74,847	41,769	15,255	26,514	45,777	19,034	26,743	39,778	20,016	19,762	9,765	20,006	(10,241)	8,977	19,376	(10,399)
TOTAL FHWA	166,463	93,122	73,341	157,064	93,946	63,118	153,002	103,214	49,788	124,688	88,600	36,088	126,820	116,699	10,121	89,802	85,436	4,366
FTA-FUNDED PROJECTS																		
<u>State of Hawaii - Sponsored Projects</u>																		
As of FYs 2008-2011 TIP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>(No changes made in this revision.)</i>																		
<u>C&C of Honolulu - Sponsored Projects</u>																		
As of FYs 2008-2011 TIP	177,347	63,523	113,824	367,302	56,625	310,677	339,153	53,312	285,841	371,776	95,545	276,231	383,802	200,653	183,149	385,453	198,273	187,180
<i>(No changes made in this revision.)</i>																		
TOTAL FTA	177,347	63,523	113,824	367,302	56,625	310,677	339,153	53,312	285,841	371,776	95,545	276,231	383,802	200,653	183,149	385,453	198,273	187,180