

Ke Ala Imua:  
O'ahu Regional Transportation Plan 2045  
Projects and Programs List

| ORTP or TIP ID# | Project Name  | Lead Agency | Funding Request Timeframe | Total Request    | Federal          | Local              | Application                                  |
|-----------------|---|-------------|---------------------------|------------------|------------------|--------------------|--|
| OC1             | Alapai Transportation Management Center   | DTS         | FFYs 2022-2025            | \$ 1,139,000.00  | \$ 910,000.00    | \$ 229,000.00      | <a href="#">Application</a>                  |
| OC2             | Bikeway Improvements Program  | DTS         | FFYs 2022-2025            | \$ 2,750,000.00  | \$ 1,400,000.00  | \$ 1,350,000.00    | <a href="#">Application</a>                  |
| OS1             | Bridge and Pavement Improvement Program, Oahu                                       | HDOT        | FFYs 2022-2025            | \$ 84,000,000.00 | \$ 11,000,000.00 | \$ 73,000,000.00   | <a href="#">Application</a>                  |
| OC3             | Bridge Inspection, Inventory, and Appraisal   | DDC         | FFYs 2022-2025            | \$ 6,834,000.00  | \$ 5,467,000.00  | \$ 1,367,000.00    | <a href="#">Application</a>                  |
| OS76            | Bridge Rehabilitation Program, Various Locations                                    | HDOT        | FFYs 2022-2025            | \$ 19,500,000.00 | \$ 13,600,000.00 | \$ 5,900,000.00    | <a href="#">Application</a>                  |
| OS77            | Bridge Replacement Program, Various Locations                                       | HDOT        | FFYs 2022-2025            | \$ 13,400,000.00 | \$ 8,960,000.00  | \$ 4,440,000.00    | <a href="#">Application</a>                  |
| OS78            | Bridge Seismic Retrofit Program, Various Locations                                  | HDOT        | FFYs 2022-2025            | \$ 7,400,000.00  | \$ 4,960,000.00  | \$ 2,440,000.00    | <a href="#">Application</a>                  |
| OC13            | Bus and Handi-Van Acquisition Program   | DTS         | FFYs 2022-2025            | \$ 71,807,000.00 | \$ 57,444,000.00 | \$ 14,363,000.00   | <a href="#">Application</a>                  |
| OC14            | Bus Stop ADA Access and Site Improvements   | DTS         | FFYs 2022-2025            | \$ 2,464,000.00  | \$ 1,972,000.00  | \$ 492,000.00      | <a href="#">Application</a>                  |
| OC24            | Capital Training  | DTS         | FFYs 2022-2025            | \$ 112,000.00    | \$ 89,000.00     | \$ 23,000.00       | <a href="#">Application</a>                  |
| OC4             | Computerized Traffic Control System   | DTS         | FFYs 2022-2025            | \$ 1,809,000.00  | \$ 1,447,000.00  | \$ 362,000.00      | <a href="#">Application</a>                  |
| OS12            | Destination Sign, Upgrade and Replacement   | HDOT        | FFYs 2022-2025            | \$ 16,203,000.00 | \$ 15,049,000.00 | \$ 1,154,000.00    | <a href="#">Application</a>                  |
| OS4             | Farrington Highway (Route 93), Bridge Replacement, Makaha Bridges #3 & #3A          | HDOT        | FFYs 2022-2025            | \$ -             | \$ 12,000,000.00 | \$ (12,000,000.00) | <a href="#">Application</a>                  |
| OS69            | Farrington Highway (Route 93), Safety Improvements, H-1 Freeway to Pohakunui Avenue | HDOT        | FFYs 2022-2025            | \$ -             | \$ 2,000,000.00  | \$ (2,000,000.00)  | <a href="#">Application</a>                  |
| NEW             | Farrington Highway Widening, Helelua to Mohihi                                      | HDOT        | FFYs 2022-2025            | \$ 32,000,000.00 | \$ -             | \$ 32,000,000.00   | <a href="#">Application &amp; Evaluation</a> |
| OC29            | Federal Lands Access Program (FLAP)   | DTS         | FFYs 2022-2025            | \$ -             | \$ -             | \$ -               | <a href="#">Application</a>                  |
| NEW             | Fort Barrette Road Railroad Crossing Improvements                                   | HDOT        | FFYs 2022-2025            | \$ 1,750,000.00  | \$ 1,575,000.00  | \$ 175,000.00      | <a href="#">Application &amp; Evaluation</a> |

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|------|---|------|----------------|---------------------|-------------------|-------------------|--|
| OS5  | Freeway Management System, Interstate H-1, H-2, and Moanalua Freeway (Routes H-201 and 78)                          | HDOT | FFYs 2022-2025 | \$ 24,200,000.00    | \$ 19,652,000.00  | \$ 4,548,000.00   | <a href="#">Application</a>                  |
| OS57 | Freeway Management System, Joint Traffic Management Center Operations (State)                                       | HDOT | FFYs 2022-2025 | \$ 1,400,000.00     | \$ 1,120,000.00   | \$ 280,000.00     | <a href="#">Application</a>                  |
| OS9  | Freeway Service Patrol  | HDOT | FFYs 2022-2025 | \$ 16,000,000.00    | \$ 14,400,000.00  | \$ 1,600,000.00   | <a href="#">Application</a>                  |
| OS10 | Guardrail and Shoulder Improvements, Various Locations  | HDOT | FFYs 2022-2025 | \$ 4,200,000.00     | \$ 3,200,000.00   | \$ 1,000,000.00   | <a href="#">Application</a>                  |
| NEW  | Harbor Access Road (Route 9400)   | HDOT | FFYs 2022-2025 | \$ 7,000,000.00     | \$ -              | \$ 7,000,000.00   | <a href="#">Application &amp; Evaluation</a> |
| OC16 | Honolulu Rail Transit Project   | HART | FFYs 2022-2025 | \$ 1,075,310,000.00 | \$ 344,200,000.00 | \$ 731,110,000.00 | <a href="#">Application</a>                  |
| NEW  | Interstate Route H-1 Highway Lighting Improvements, Kaimakani Overpass to Gulick Avenue, Phase 1, MP 12.83 to MP 16 | HDOT | FFYs 2022-2025 | \$ 30,000,000.00    | \$ 16,000,000.00  | \$ 14,000,000.00  | <a href="#">Application &amp; Evaluation</a> |
| OS82 | Interstate Route H-1 Improvements, Eastbound, Ola Lane Overpass to Vineyard Boulevard                               | HDOT | FFYs 2022-2025 | \$ 55,000,000.00    | \$ -              | \$ 55,000,000.00  | <a href="#">Application</a>                  |
| OS59 | Interstate Route H-1, Eastbound Improvements, Waialele to Halawa Interchange  | HDOT | FFYs 2022-2025 | \$ 100,000,000.00   | \$ -              | \$ 100,000,000.00 | <a href="#">Application</a>                  |
| OS14 | Interstate Route H-1, Guardrail and Shoulder Improvements, Kapiolani Interchange to Ainakoa Avenue                  | HDOT | FFYs 2022-2025 | \$ 6,000,000.00     | \$ 4,800,000.00   | \$ 1,200,000.00   | <a href="#">Application</a>                  |
| OS17 | Interstate Route H-1, Kapolei Interchange Complex   | HDOT | FFYs 2022-2025 | \$ 35,000,000.00    | \$ -              | \$ 35,000,000.00  | <a href="#">Application</a>                  |
| OS67 | Interstate Route H-1, Reconstruction and Repair, Eastbound, Waimalu Interchange to Halawa                           | HDOT | FFYs 2022-2025 | \$ -                | \$ 8,000,000.00   | \$ (8,000,000.00) | <a href="#">Application</a>                  |
| OS74 | Interstate Route H-1, Seismic Retrofit, McCully Street Separation   | HDOT | FFYs 2022-2025 | \$ 3,155,000.00     | \$ 2,524,000.00   | \$ 631,000.00     | <a href="#">Application</a>                  |
| OS70 | Interstate Route H-1, Seismic Retrofit, Waialae Viaduct   | HDOT | FFYs 2022-2025 | \$ 7,100,000.00     | \$ 5,680,000.00   | \$ 1,420,000.00   | <a href="#">Application</a>                  |
| NEW  | Interstate Route H-3, Halawa Valley Mitigation, Phase 2, Native Species Area to Tunnel Portal                       | HDOT | FFYs 2022-2025 | \$ 5,000,000.00     | \$ 4,000,000.00   | \$ 1,000,000.00   | <a href="#">Application &amp; Evaluation</a> |
| NEW  | Interstate Route H-3, Halawa Valley Mitigation, Phase 3, Gate 3 to Native Species Area                              | HDOT | FFYs 2022-2025 | \$ 5,000,000.00     | \$ 4,000,000.00   | \$ 1,000,000.00   | <a href="#">Application &amp; Evaluation</a> |
| OS11 | ITS Operation and Maintenance   | HDOT | FFYs 2022-2025 | \$ 2,000,000.00     | \$ 1,800,000.00   | \$ 200,000.00     | <a href="#">Application</a>                  |
| NEW  | Kalaeloa Boulevard Railroad Improvements  | DTS  | FFYs 2022-2025 | \$ 694,000.00       | \$ 555,000.00     | \$ 139,000.00     | <a href="#">Application &amp; Evaluation</a> |
| OS26 | Kalaniana'ole Highway (Route 72) Resurfacing, Poalima Street to Vicinity of Makai Pier                              | HDOT | FFYs 2022-2025 | \$ -                | \$ 1,500,000.00   | \$ (1,500,000.00) | <a href="#">Application</a>                  |

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|------|--|------|----------------|------------------|------------------|--------------------|--|
| OS61 | Kamehameha Highway (Route 83) Realignment, Vicinity of Kawaiiloa Beach   | HDOT | FFYs 2022-2025 | \$ 1,020,000.00  | \$ -             | \$ 1,020,000.00    | <a href="#">Application</a>                  |
| OS28 | Kamehameha Highway (Route 83), Bridge Replacement, Kaipapau Stream Bridge  | HDOT | FFYs 2022-2025 | \$ -             | \$ 12,240,000.00 | \$ (12,240,000.00) | <a href="#">Application</a>                  |
| OS29 | Kamehameha Highway (Route 83), Bridge Replacement, Kaluanui Stream Bridge  | HDOT | FFYs 2022-2025 | \$ -             | \$ 6,000,000.00  | \$ (6,000,000.00)  | <a href="#">Application</a>                  |
| OS31 | Kamehameha Highway (Route 83), Bridge Replacement, Laieloa Stream Bridge   | HDOT | FFYs 2022-2025 | \$ 14,000,000.00 | \$ 11,200,000.00 | \$ 2,800,000.00    | <a href="#">Application</a>                  |
| OS71 | Kamehameha Highway (Route 83), Bridge Replacement, Paumalu Bridge  | HDOT | FFYs 2022-2025 | \$ 1,450,000.00  | \$ 1,160,000.00  | \$ 290,000.00      | <a href="#">Application</a>                  |
| OS34 | Kamehameha Highway (Route 83), Bridge Replacement, Waiahole Stream Bridge  | HDOT | FFYs 2022-2025 | \$ 16,100,000.00 | \$ 12,880,000.00 | \$ 3,220,000.00    | <a href="#">Application</a>                  |
| OS72 | Kamehameha Highway (Route 83), Bridge Replacement, Waimanana Bridge  | HDOT | FFYs 2022-2025 | \$ 2,370,000.00  | \$ 1,896,000.00  | \$ 474,000.00      | <a href="#">Application</a>                  |
| OS36 | Kamehameha Highway (Route 83), Bridge Replacement, Waipilopilo Stream Bridge                                     | HDOT | FFYs 2022-2025 | \$ 10,760,000.00 | \$ 8,608,000.00  | \$ 2,152,000.00    | <a href="#">Application</a>                  |
| OS75 | Kamehameha Highway (Route 83), Rockfall Protection, Waimea Bay   | HDOT | FFYs 2022-2025 | \$ 29,300,000.00 | \$ 19,440,000.00 | \$ 9,860,000.00    | <a href="#">Application</a>                  |
| NEW  | Kamehameha Highway (Route 99) Seismic Retrofit, Pearl Harbor Interchange, Structure #2                           | HDOT | FFYs 2022-2025 | \$ 4,755,000.00  | \$ 3,804,000.00  | \$ 951,000.00      | <a href="#">Application &amp; Evaluation</a> |
| NEW  | Kamehameha Highway Safety Improvements, Kukuna Road to Kahana Valley Road  | HDOT | FFYs 2022-2025 | \$ 4,000,000.00  | \$ 3,600,000.00  | \$ 400,000.00      | <a href="#">Application &amp; Evaluation</a> |
| NEW  | Kunia Interchange Improvements   | HDOT | FFYs 2022-2025 | \$ 15,500,000.00 | \$ -             | \$ 15,500,000.00   | <a href="#">Application &amp; Evaluation</a> |
| NEW  | Likelike Highway (Route 63) Seismic Retrofit, Kalihi Stream Bridges  | HDOT | FFYs 2022-2025 | \$ 710,000.00    | \$ 568,000.00    | \$ 142,000.00      | <a href="#">Application &amp; Evaluation</a> |
| OS73 | Likelike Highway (Route 63), Safety Improvements, Emmeline Place to Kahekili Highway                             | HDOT | FFYs 2022-2025 | \$ 2,700,000.00  | \$ 2,430,000.00  | \$ 270,000.00      | <a href="#">Application</a>                  |
| OC31 | Middle Street Transit Center   | DTS  | FFYs 2022-2025 | \$ 10,564,000.00 | \$ 8,452,000.00  | \$ 2,112,000.00    | <a href="#">Application</a>                  |
| OS44 | Moanalua Freeway (Route 78) and Interstate Route H-2, Guardrail and Shoulder Improvements, Phase 2               | HDOT | FFYs 2022-2025 | \$ -             | \$ 3,900,000.00  | \$ (3,900,000.00)  | <a href="#">Application</a>                  |
| OS45 | Moanalua Freeway (Route H-201), Highway Lighting Improvements, Halawa Heights Off-Ramp to Middle Street Overpass | HDOT | FFYs 2022-2025 | \$ -             | \$ 6,700,000.00  | \$ (6,700,000.00)  | <a href="#">Application</a>                  |
| OS46 | Moanalua Freeway (Route H-201), Highway Lighting Improvements, Halawa to H-3 Freeway Overpass                    | HDOT | FFYs 2022-2025 | \$ -             | \$ 3,000,000.00  | \$ (3,000,000.00)  | <a href="#">Application</a>                  |
| NEW  | Moanalua Freeway, (Interstate Route H-201) Seismic Retrofit, Puuloa Interchange (Five Structures)                | HDOT | FFYs 2022-2025 | \$ 2,500,000.00  | \$ 2,000,000.00  | \$ 500,000.00      | <a href="#">Application &amp; Evaluation</a> |

|           |   |      |                |                   |                  |                    |  |
|-----------|---|------|----------------|-------------------|------------------|--------------------|--|
| NEW       | Oahu Traffic Signal Controller Modernization, Phase 2   | DTS  | FFYs 2022-2025 | \$ 10,696,700.00  | \$ 8,557,700.00  | \$ 2,139,000.00    | <a href="#">Application &amp; Evaluation</a> |
| OS62      | Pali Highway (Route 61) Resurfacing & Lighting Improvements, Vineyard Blvd (Route 98) Kamehameha Highway (Route 83) | HDOT | FFYs 2022-2025 | \$ -              | \$ 14,000,000.00 | \$ (14,000,000.00) | <a href="#">Application</a>                  |
| NEW       | Pali Highway, Rockfall Mitigation, Vicinity of MP 5.90 to MP 6.10   | HDOT | FFYs 2022-2025 | \$ 625,000.00     | \$ 500,000.00    | \$ 125,000.00      | <a href="#">Application &amp; Evaluation</a> |
| NEW       | Pali Highway, Rockfall Mitigation, Vicinity of MP 6.10 to MP 6.55   | HDOT | FFYs 2022-2025 | \$ 1,675,000.00   | \$ 1,340,000.00  | \$ 335,000.00      | <a href="#">Application &amp; Evaluation</a> |
| OC20      | Preventive Maintenance  | DTS  | FFYs 2022-2025 | \$ 105,000,000.00 | \$ 84,000,000.00 | \$ 21,000,000.00   | <a href="#">Application</a>                  |
| OC28      | Safe Routes to School (SRTS) Program  | DTS  | FFYs 2022-2025 | \$ -              | \$ -             | \$ -               | <a href="#">Application</a>                  |
| 209       | Salt Lake Boulevard Widening Project  | DTS  | FFYs 2022-2025 | \$ 45,420,000.00  | \$ 9,700,000.00  | \$ 35,720,000.00   | <a href="#">Application</a>                  |
| OC23      | Salt Lake Boulevard Widening, Phase 3   | DTS  | FFYs 2022-2025 | \$ 60,740,000.00  | \$ 9,700,000.00  | \$ 51,040,000.00   | <a href="#">Application</a>                  |
| OS52      | Sand Island Access Road (Route 64), Truck Weigh Station, Kapalama Container Terminal                                | HDOT | FFYs 2022-2025 | \$ -              | \$ 3,760,000.00  | \$ (3,760,000.00)  | <a href="#">Application</a>                  |
| OS79      | Shoreline Protection/Mitigation Program   | HDOT | FFYs 2022-2025 | \$ 45,550,000.00  | \$ 31,440,000.00 | \$ 14,110,000.00   | <a href="#">Application</a>                  |
| OS68      | State Safety Oversight Program  | HDOT | FFYs 2022-2025 | \$ 1,493,800.00   | \$ 1,195,040.00  | \$ 298,760.00      | <a href="#">Application</a>                  |
| OS63      | Traffic Counting Stations at Various Locations, Oahu  | HDOT | FFYs 2022-2025 | \$ 2,700,000.00   | \$ 2,160,000.00  | \$ 540,000.00      | <a href="#">Application</a>                  |
| OC8       | Traffic Improvements at Various Locations   | DTS  | FFYs 2022-2025 | \$ 2,890,000.00   | \$ 2,310,000.00  | \$ 580,000.00      | <a href="#">Application</a>                  |
| OS80      | Traffic signal Modernization at Various Locations, Ph1  | HDOT | FFYs 2022-2025 | \$ 5,000,000.00   | \$ 4,000,000.00  | \$ 1,000,000.00    | <a href="#">Application</a>                  |
| OC10      | Traffic Signals at Various Locations  | DTS  | FFYs 2022-2025 | \$ 11,245,000.00  | \$ 10,208,000.00 | \$ 1,037,000.00    | <a href="#">Application</a>                  |
| 604 & 655 | Transit Centers, Various Locations  | DTS  | FFYs 2022-2025 | \$ 40,000,000.00  | \$ 30,700,000.00 | \$ 9,300,000.00    | <a href="#">Application</a>                  |
| OC21      | Transit Safety and Security Projects  | DTS  | FFYs 2022-2025 | \$ 2,106,000.00   | \$ 1,680,000.00  | \$ 426,000.00      | <a href="#">Application</a>                  |
| OC26      | Transportation Alternative Program (State)  | DTS  | FFYs 2022-2025 | \$ 2,921,000.00   | \$ 2,337,000.00  | \$ 584,000.00      | <a href="#">Application</a>                  |
| OC25      | Transportation Alternatives Program (MPO) at Various Locations  | DTS  | FFYs 2022-2025 | \$ 35,831,000.00  | \$ 28,664,000.00 | \$ 7,167,000.00    | <a href="#">Application</a>                  |

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|---------|---|------|----------------|---------------------|---------------------|---------------------|--|
| OS50    | Transportation Assistance for Elderly and Disabled  | HDOT | FFYs 2022-2025 | \$ 3,066,000.00     | \$ 2,452,000.00     | \$ 614,000.00       | <a href="#">Application</a>                  |
| O-21-22 | Alternatives Projects   | DTS  | FFYs 2026-2035 | \$ 97,600,000.00    | \$ 78,080,000.00    | \$ 19,520,000.00    | <a href="#">Application</a>                  |
| O-21-11 | City Operations and Maintenance (O&M): Roadways   | DTS  | FFYs 2026-2035 | \$ 593,000,000.00   | \$ 474,400,000.00   | \$ 118,600,000.00   | <a href="#">Application</a>                  |
| O-21-18 | City Operations and Maintenance (O&M): Transit  | DTS  | FFYs 2026-2035 | \$ 6,518,000,000.00 | \$ 5,214,400,000.00 | \$ 1,303,600,000.00 | <a href="#">Application</a>                  |
| O-21-19 | City Rail Rehabilitation and Fleet Expansion  | DTS  | FFYs 2026-2035 | \$ 329,828,348.50   | \$ 263,862,678.80   | \$ 65,965,669.70    | <a href="#">Application</a>                  |
| O-21-1* | Congestion Mitigation Program   | HDOT | FFYs 2026-2035 | \$ 355,000,000.00   | \$ 284,000,000.00   | \$ 71,000,000.00    | <a href="#">Application &amp; Evaluation</a> |
| O-21-2  | Farrington Highway (Route 7110), Widening, Golf Course Road to west of Fort Weaver Road               | DTS  | FFYs 2026-2035 | \$ 110,400,000.00   | \$ 88,320,000.00    | \$ 22,080,000.00    | <a href="#">Application</a>                  |
| O-21-16 | Honolulu Urban Bus (HUB) Circulator System  | DTS  | FFYs 2026-2035 | \$ 83,100,000.00    | \$ 66,480,000.00    | \$ 16,620,000.00    | <a href="#">Application</a>                  |
| O-21-20 | Human Services Transportation Coordination Program  | DTS  | FFYs 2026-2035 | \$ 9,400,000.00     | \$ 7,520,000.00     | \$ 1,880,000.00     | <a href="#">Application</a>                  |
| O-21-24 | Intelligent Transportation Systems (ITS)  | DTS  | FFYs 2026-2035 | \$ 56,100,000.00    | \$ 44,880,000.00    | \$ 11,220,000.00    | <a href="#">Application</a>                  |
| O-21-3  | Interstate Route H-1, Corridor Study, Short Term Improvements   | DTS  | FFYs 2026-2035 | \$ 2,200,000.00     | \$ 1,760,000.00     | \$ 440,000.00       | <a href="#">Application</a>                  |
| O-21-4  | Interstate Route H-1, New Interchange, Kapolei Interchange  | HDOT | FFYs 2026-2035 | \$ 116,000,000.00   | \$ 92,800,000.00    | \$ 23,200,000.00    | <a href="#">Application</a>                  |
| O-21-5  | Interstate Route H-1, Waiawa Interchange to Halawa Interchange, Widening, Eastbound                   | HDOT | FFYs 2026-2035 | \$ 251,000,000.00   | \$ 200,800,000.00   | \$ 50,200,000.00    | <a href="#">Application</a>                  |
| O-21-6  | Kahekili Highway (Route 83) Improvements, Likelike Hwy to Kamehameha Hwy                              | HDOT | FFYs 2026-2035 | \$ 112,000,000.00   | \$ 89,600,000.00    | \$ 22,400,000.00    | <a href="#">Application</a>                  |
| O-21-7  | Kalaeloa Boulevard, Reconstruction and Widening; Lauwiliwili Street to Olai Street                    | DTS  | FFYs 2026-2035 | \$ 35,300,000.00    | \$ 28,240,000.00    | \$ 7,060,000.00     | <a href="#">Application</a>                  |
| O-21-8  | Kamehameha Highway (Route 99), Widening, Lanikuhana Avenue to Ka Uka Boulevard                        | HDOT | FFYs 2026-2035 | \$ 160,300,000.00   | \$ 128,240,000.00   | \$ 32,060,000.00    | <a href="#">Application</a>                  |
| O-21-9  | Kapolei Parkway, Extension & Widening, Aliinui Drive to Kalaeloa Boulevard                            | DTS  | FFYs 2026-2035 | \$ 53,000,000.00    | \$ 42,400,000.00    | \$ 10,600,000.00    | <a href="#">Application</a>                  |
| O-21-10 | Makakilo Drive, Second Access, Makakilo Drive to Kualaka'i Parkway / Interstate Route H-1 Interchange | DTS  | FFYs 2026-2035 | \$ 83,900,000.00    | \$ 67,120,000.00    | \$ 16,780,000.00    | <a href="#">Application</a>                  |
| O-21-23 | Oahu Bike Plan  | DTS  | FFYs 2026-2035 | \$ 52,200,000.00    | \$ 41,760,000.00    | \$ 10,440,000.00    | <a href="#">Application</a>                  |

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|----------|--|------|----------------|----------------------|---------------------|---------------------|--|
| O-21-12* | Resiliency Program   | HDOT | FFYs 2026-2035 | \$ 257,000,000.00    | \$ 205,600,000.00   | \$ 51,400,000.00    | <a href="#">Application &amp; Evaluation</a> |
| O-21-15* | Safety Program   | HDOT | FFYs 2026-2035 | \$ 270,000,000.00    | \$ 216,000,000.00   | \$ 54,000,000.00    | <a href="#">Application &amp; Evaluation</a> |
| O-21-13  | State Operations and Maintenance   | HDOT | FFYs 2026-2035 | \$ 343,000,000.00    | \$ 274,400,000.00   | \$ 68,600,000.00    | <a href="#">Application</a>                  |
| O-21-14* | System Preservation Program  | HDOT | FFYs 2026-2035 | \$ 275,500,000.00    | \$ 220,400,000.00   | \$ 55,100,000.00    | <a href="#">Application &amp; Evaluation</a> |
| O-21-21  | TheBus Service, Expansion, Islandwide  | DTS  | FFYs 2026-2035 | \$ 473,650,000.00    | \$ 378,920,000.00   | \$ 94,730,000.00    | <a href="#">Application</a>                  |
| O-21-17  | Transit Centers, Various Locations   | DTS  | FFYs 2026-2035 | \$ 42,000,000.00     | \$ 33,600,000.00    | \$ 8,400,000.00     | <a href="#">Application</a>                  |
| O-21-25  | Transportation Demand Management (TDM) Program   | DTS  | FFYs 2026-2035 | \$ 11,000,000.00     | \$ 8,800,000.00     | \$ 2,200,000.00     | <a href="#">Application</a>                  |
| O-21-42  | Alternatives Projects  | DTS  | FFYs 2036-2045 | \$ 364,700,000.00    | \$ 291,760,000.00   | \$ 72,940,000.00    | <a href="#">Application</a>                  |
| O-21-33  | City Operations and Maintenance (O&M): Roadways  | DTS  | FFYs 2036-2045 | \$ 883,600,000.00    | \$ 706,880,000.00   | \$ 176,720,000.00   | <a href="#">Application</a>                  |
| O-21-38  | City Operations and Maintenance (O&M): Transit   | DTS  | FFYs 2036-2045 | \$ 10,007,816,238.06 | \$ 8,006,252,990.45 | \$ 2,001,563,247.61 | <a href="#">Application</a>                  |
| O-21-39  | City Rail Rehabilitation and Fleet Expansion   | DTS  | FFYs 2036-2045 | \$ 136,426,940.00    | \$ 109,141,552.00   | \$ 27,285,388.00    | <a href="#">Application</a>                  |
| O-21-26* | Congestion Mitigation Program  | HDOT | FFYs 2036-2045 | \$ 355,000,000.00    | \$ 284,000,000.00   | \$ 71,000,000.00    | <a href="#">Application &amp; Evaluation</a> |
| O-21-27  | Farrington Highway (Route 93), Widening, Hakimo Road to Kalaeloa Boulevard                     | HDOT | FFYs 2036-2045 | \$ 252,000,000.00    | \$ 201,600,000.00   | \$ 50,400,000.00    | <a href="#">Application</a>                  |
| O-21-28  | Fort Barrette Road   | DTS  | FFYs 2036-2045 | \$ 13,200,000.00     | \$ 10,560,000.00    | \$ 2,640,000.00     | <a href="#">Application</a>                  |
| O-21-29  | Fort Barrette Road (Route 901), Widening, Farrington Highway to Barber's Point Gate            | HDOT | FFYs 2036-2045 | \$ 50,000,000.00     | \$ 40,000,000.00    | \$ 10,000,000.00    | <a href="#">Application</a>                  |
| O-21-40  | Human Services Transportation Coordination Program   | DTS  | FFYs 2036-2045 | \$ 9,400,000.00      | \$ 7,520,000.00     | \$ 1,880,000.00     | <a href="#">Application</a>                  |
| O-21-44  | Intelligent Transportation Systems (ITS)   | DTS  | FFYs 2036-2045 | \$ 152,400,000.00    | \$ 121,920,000.00   | \$ 30,480,000.00    | <a href="#">Application</a>                  |
| O-21-30  | Kamokila Boulevard   | DTS  | FFYs 2036-2045 | \$ 28,700,000.00     | \$ 22,960,000.00    | \$ 5,740,000.00     | <a href="#">Application</a>                  |
| O-21-31  | Kualaka'i Parkway (Route 8930), Extension, Interstate Route H-1 to Franklin D Roosevelt Avenue | HDOT | FFYs 2036-2045 | \$ 20,000,000.00     | \$ 16,000,000.00    | \$ 4,000,000.00     | <a href="#">Application</a>                  |

|          |  |      |                |                   |                   |                  |  |
|----------|--|------|----------------|-------------------|-------------------|------------------|--|
| O-21-32  | Kualaka'i Parkway (Route 8930), Widening, Interstate Route H-1 to Franklin D Roosevelt Avenue        | HDOT | FFYs 2036-2045 | \$ 180,000,000.00 | \$ 144,000,000.00 | \$ 36,000,000.00 | <a href="#">Application</a>                  |
| O-21-43  | Oahu Bike Plan   | DTS  | FFYs 2036-2045 | \$ 54,700,000.00  | \$ 43,760,000.00  | \$ 10,940,000.00 | <a href="#">Application</a>                  |
| O-21-34* | Resiliency Program   | HDOT | FFYs 2036-2045 | \$ 257,000,000.00 | \$ 205,600,000.00 | \$ 51,400,000.00 | <a href="#">Application &amp; Evaluation</a> |
| O-21-37  | Safety Program   | HDOT | FFYs 2036-2045 | \$ 270,000,000.00 | \$ 216,000,000.00 | \$ 54,000,000.00 | <a href="#">Application &amp; Evaluation</a> |
| O-21-35  | State Operations and Maintenance   | HDOT | FFYs 2036-2045 | \$ 343,000,000.00 | \$ 274,400,000.00 | \$ 68,600,000.00 | <a href="#">Application</a>                  |
| O-21-36* | System Preservation Program  | HDOT | FFYs 2036-2045 | \$ 275,500,000.00 | \$ 220,400,000.00 | \$ 55,100,000.00 | <a href="#">Application &amp; Evaluation</a> |
| O-21-41  | TheBus Service, Expansion, Islandwide  | DTS  | FFYs 2036-2045 | \$ 473,650,000.00 | \$ 378,920,000.00 | \$ 94,730,000.00 | <a href="#">Application</a>                  |
| O-21-45  | Transportation Demand Management (TDM) Program   | DTS  | FFYs 2036-2045 | \$ 22,100,000.00  | \$ 17,680,000.00  | \$ 4,420,000.00  | <a href="#">Application</a>                  |
| O-21-52  | Fixed Guideway, Ala Moana to UH Manoa and Waikiki  | HART | ILLUSTRATIVE   | \$ -              | \$ -              | \$ -             | <a href="#">Application</a>                  |
| O-21-53  | Fixed Guideway, Central Oahu   | HART | ILLUSTRATIVE   | \$ -              | \$ -              | \$ -             | <a href="#">Application</a>                  |
| O-21-54  | Fixed Guideway, Ewa Beach  | HART | ILLUSTRATIVE   | \$ -              | \$ -              | \$ -             | <a href="#">Application</a>                  |
| O-21-55  | Fixed Guideway, Kapolei  | HART | ILLUSTRATIVE   | \$ -              | \$ -              | \$ -             | <a href="#">Application</a>                  |
| O-21-56  | Fixed Guideway, Salt Lake  | HART | ILLUSTRATIVE   | \$ -              | \$ -              | \$ -             | <a href="#">Application</a>                  |
| O-21-46  | Interstate Route H-1, On- & Off-Ramp Modifications, Various Locations                                | HDOT | ILLUSTRATIVE   | \$ -              | \$ -              | \$ -             | <a href="#">Application</a>                  |
| O-21-47  | Interstate Routes H-1 and H-2, Operational Improvements, Waiawa Interchange                          | HDOT | ILLUSTRATIVE   | \$ -              | \$ -              | \$ -             | <a href="#">Application</a>                  |
| O-21-48  | Kunia Road (Route 750), Widening and Interchange Improvement, Wilikina Drive to Farrington Highway   | HDOT | ILLUSTRATIVE   | \$ -              | \$ -              | \$ -             | <a href="#">Application</a>                  |
| O-21-49  | Makakilo Mauka Frontage Road, New Roadway, Kalaeloa Boulevard to Makakilo Drive                      | HDOT | ILLUSTRATIVE   | \$ -              | \$ -              | \$ -             | <a href="#">Application</a>                  |
| O-21-50  | Nimitz Highway (Route 92), High Occupancy Vehicle (HOV) Flyover, Keehi Interchange to Pacific Street | HDOT | ILLUSTRATIVE   | \$ -              | \$ -              | \$ -             | <a href="#">Application</a>                  |
| O-21-51  | Waianae, Second Access, Farrington Highway to Kunia Road   | HDOT | ILLUSTRATIVE   | \$ -              | \$ -              | \$ -             | <a href="#">Application</a>                  |

\*Indicates that the project or program is new