

**FEDERAL FISCAL YEARS 2011 - 2014
TRANSPORTATION IMPROVEMENT PROGRAM**

**REVISION #19
EXPEDITED ADMINISTRATIVE MODIFICATION**

**DRAFT
January 2013**



Oahu Metropolitan Planning Organization
707 Richards Street, Suite 200
Honolulu, Hawaii 96813-4623
(808) 587-2015
www.OahuMPO.org

ABBREVIATIONS

§	Section	Ferry Boat Discret	Ferry Boat Discretionary (funding category)
§5307	Urbanized Area Formula Program (funding category)	FFY	Federal Fiscal Year (October - September)
§5309 BC	Bus and Bus-Related Facilities (funding category)	FHWA	Federal Highway Administration
§5309 FGM	Fixed Guideway Modernization (funding category)	FHWA X-fer	FHWA transfer of funds from FTA
§5309 NS	New Starts (funding category)	FTA	Federal Transit Administration
§5316	Job Access Reverse Commute Program (JARC) (funding category)	HDOT	Hawaii Department of Transportation
§5317	New Freedom Program (funding category)	HHCTCP	Honolulu High-Capacity Transit Corridor Project
§5340	Growing States and High Density States Formula Program (funding category)	HP	High Priority Projects Program (funding category)
3-C	Continuing, Cooperative, Comprehensive	HR	House Report
ADA	Americans with Disabilities Act	HSIP	Highway Safety Improvement Program (funding category)
ADVCON	Advance Construction Reimbursement	IM	Interstate Maintenance (funding category)
Bridge Off	Bridge Off-System (funding category)	INSP	Inspection (phase)
Bridge On/Off	Bridge On/Off-System (funding category)	JARC	Job Access and Reverse Commute Program (funding category)
CAC	OahuMPO Citizen Advisory Committee	Local Only	Funded with State or City funds (funding category)
CMAQ	Congestion Mitigation and Air Quality Improvement Program (funding category)	NF	New Freedom Program (funding category)
CON	Construction (phase)	NHS	National Highway System (funding category)
DES	Design (phase)	NTD	National Transit Database
Discret	Discretionary Funds (funding category)	OahuMPO	Oahu Metropolitan Planning Organization
DTS	City and County of Honolulu Department of Transportation Services	OPR	Operations (phase)
Enhance	Transportation Enhancement Program (funding category)	ORTP	Oahu Regional Transportation Plan
EQP	Equipment (phase)	PLN	Planning (phase)
		PREROW	Pre-Right-of-Way (phase)
		PROF SVCS	Professional Services

Rec Trails Prog	Recreational Trails Program (funding category)
REL	Relocation (phase)
ROW	Right-of-Way (phase)
RY	Report Year
SAFETEA-LU	Safe, Accountable, Flexible, Efficient Transportation Equity Act – A Legacy for Users
SmUrb	Small Urban
SOGR	State of Good Repair Grant
STIC	Small Transit Intensive Cities
STIP	Statewide Transportation Improvement Program
STP Flex	Surface Transportation Program Flexible funds (funding category)
TIGER	Transportation Investment Generating Economic Recovery Grant
TIGGER	Transit Investments for Greenhouse Gas and Energy Reduction Grant
TIP	Transportation Improvement Program
USC	United States Code
UZA	Urbanized Areas

REVISION #19
Expedited Administrative Modification

This revision consists of expedited administrative modifications that require OahuMPO Policy Committee approval, but do not require prior review by the Technical Advisory Committee or solicitation of public comment. Refer to Chapter 5 of the TIP for additional details.

PROJECT

NUMBER PROJECT NAME *(Sorted by Project Name)*

REVISION DETAILS

FHWA - Funded Projects

State of Hawaii - Sponsored Projects

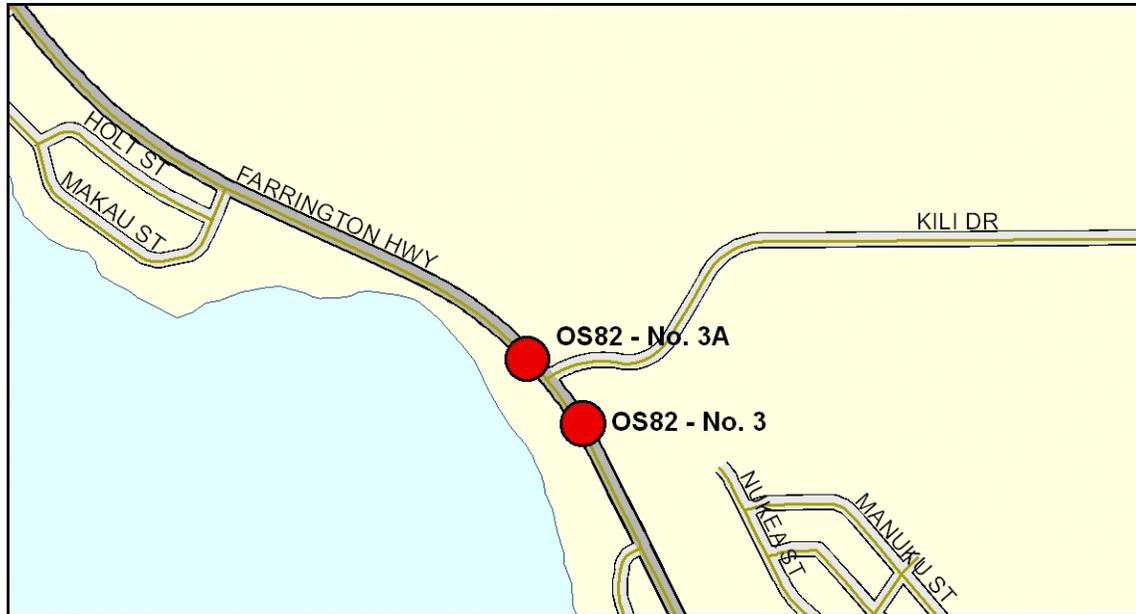
OS82	Farrington Highway (Route 93), Bridge Replacement, Makaha Bridges #3 & #3A	Decreased the federal share for CON in FFY 2014 and increased ADVCON reimbursement by \$3,980,000 in FFY 2015 in order to financially constrain the TIP. Although these types of changes were pre-approved by the Policy Committee, the project is included in this revision because it contributes to the reduction in the amount of regular formula FHWA funds programmed for Oahu.
OS8	Freeway Management System, Interstate H-1, H-2, and Moanalua Freeway (Routes H-201 and 78), Phase 1C	Deferred Part 2 CON from FFY 2013 to FFY 2014 because funds are not needed in FFY 2013. In FFY 2015, added \$2,000,000 of NHS ADVCON reimbursement to financially constrain the TIP. Although these types of changes were pre-approved by the Policy Committee, the project is included in this revision because it contributes to the reduction in the amount of regular formula FHWA funds programmed for Oahu. No inflation has been applied, since this is an allocation of funds.
OS9	Freeway Management System, Interstate H-1, H-2, and Moanalua Freeway (Routes H-201 and 78), Phase 2A	Decreased the federal share for Part I CON in FFY 2014 and in FFY 2015, added \$3,000,000 of IM ADVCON reimbursement to financially constrain the TIP. Although these types of changes were pre-approved by the Policy Committee, the project is included in this revision because it contributes to the reduction in the amount of regular formula FHWA funds programmed for Oahu.
OS14	Guardrail and Shoulder Improvements, Various Locations	Deferred and inflated (by 2% per year) Phase 1 CON from FFY 2013 to FFY 2014. No design contract has been executed yet. Although these types of changes were pre-approved by the Policy Committee, the project is included in this revision because it contributes to the reduction in the amount of regular formula FHWA funds programmed for Oahu.
OS21	Interstate Route H-1, Highway Lighting Improvements, Kaimakani Overpass to Gulick Avenue	In order to financially constrain the TIP, decreased federal share for CON in FFY 2014 and added \$4,488,000 of IM ADVCON reimbursement in FFY 2015. Although these types of changes were pre-approved by the Policy Committee, the project is included in this revision because it contributes to the reduction in the amount of regular formula FHWA funds programmed for Oahu.
OS34	Kalaniana'ole Highway (Route 72), Improvements, Olomana Golf Course to Waimanalo Beach Park, Phase I	In order to financially constrain the TIP, decreased the federal share of CON in FFY 2014 and added \$8,816,000 of NHS ADVCON reimbursement in FFY 2015. In FFY 2014, the federal portion for CON was decreased by \$8,816,000 and local portion was increased by \$8,816,000. Although these types of changes were pre-approved by the Policy Committee, the project is included in this revision because it contributes to the reduction in the amount of regular formula FHWA funds programmed for Oahu.

PROJECT**NUMBER PROJECT NAME (Sorted by Project Name)****REVISION DETAILS**

FHWA - Funded Projects**State of Hawaii - Sponsored Projects**

OS40	Kamehameha Highway, Bridge Rehabilitation, Makaua Stream Bridge	Deferred and inflated PREROW (by 2% per year) from FFY 2013 to FFY 2014 and ROW from FFY 2014 to FFY 2015. No design contract has been executed yet. Although these types of changes were pre-approved by the Policy Committee, the project is included in this revision because it contributes to the reduction in the amount of regular formula FHWA funds programmed for Oahu.
OS43	Kamehameha Highway, Bridge Replacement, Kaluanui Stream Bridge	Deferred and inflated PREROW (by 2% per year) from FFY 2013 to FFY 2014 and ROW from FFY 2014 to FFY 2015. The DES is currently being redone due to the historic bridge inventory study requirements. Although these types of changes were pre-approved by the Policy Committee, the project is included in this revision because it contributes to the reduction in the amount of regular formula FHWA funds programmed for Oahu.
OS39	Kamehameha Highway, Bridge Replacement, Laieloa Stream Bridge	Deferred and inflated CON from FFY 2014 to FFY 2015. After reprioritizing the projects, it was determined that this change was needed to financially constrain the TIP. Although these types of changes were pre-approved by the Policy Committee, the project is included in this revision because it contributes to the reduction in the amount of regular formula FHWA funds programmed for Oahu.
OS49	Kamehameha Highway, Bridge Replacement, Upper Poamoho Stream Bridge	Deferred and inflated PREROW (by 2% per year) from FFY 2013 to FFY 2014. Also, deferred ROW from FFY 2014 to FFY 2015; no inflation was applied because the earmark allocation is what is currently available for ROW. A contract has not yet been executed. Although these types of changes were pre-approved by the Policy Committee, the project is included in this revision because it contributes to the reduction in the amount of regular formula FHWA funds programmed for Oahu.

OS82 Farrington Highway (Route 93), Bridge Replacement, Makaha Bridges #3 & #3A



TIP Revision #19 Details:

Decreased the federal share for CON in FFY 2014 and increased ADVCON reimbursement by \$3,980,000 in FFY 2015 in order to financially constrain the TIP. Although these types of changes were pre-approved by the Policy Committee, the project is included in this revision because it contributes to the reduction in the amount of regular formula FHWA funds programmed for Oahu.

Project Description:

Replace a timber bridge in the vicinity of Makaha Beach Park. The scope includes widening paved shoulders from 3 feet on the makai side and 1 foot on the mauka side to 10 feet on each side to accommodate bicyclists and pedestrians.

Project Website: None

Neighborhood(s): Waianae Coast

Estimated Total Project Cost: \$20,000,000
(May include project costs outside of the 4-year TIP and 2 informational years.)

Project Sponsor: State of Hawaii (FHWA Funded)

Agency Responsible for Carrying Out Project/Phase:
Hawaii Department of Transportation

Phase	FFY 2011			FFY 2012			FFY 2013			FFY 2014			FOR INFORMATION ONLY						Funding Category	
	Total	Federal	Local	FFY 2015			FFY 2016													
	(x\$1000)	Total	Federal	Local	Total	Federal	Local													
ROW	0	0	0	0	0	0	0	0	0	1,080	864	216	0	0	0	0	0	0	0	Bridge On/Off
CON	0	0	0	0	0	0	0	0	0	16,225	1,000	15,225	0	0	0	0	0	0	0	Bridge On/Off
ADVCON	0	0	0	0	0	0	0	0	0	0	0	0	0	11,980	-11,980	0	0	0	0	Bridge On/Off

OS8 Freeway Management System, Interstate H-1, H-2, and Moanalua Freeway (Routes H-201 and 78), Phase 1C



TIP Revision #19 Details:

Deferred Part 2 CON from FFY 2013 to FFY 2014 because funds are not needed in FFY 2013. In FFY 2015, added \$2,000,000 of NHS ADVCON reimbursement to financially constrain the TIP. Although these types of changes were pre-approved by the Policy Committee, the project is included in this revision because it contributes to the reduction in the amount of regular formula FHWA funds programmed for Oahu.

No inflation has been applied, since this is an allocation of funds.

Project Description:

The project consists of the installation of closed-circuit television (CCTV) cameras, vehicle detectors, cabinets, and communication equipment. Minor interior modifications of the Interstate Route H-3 Control Center will be done to accommodate system improvements. This project will be implemented in phases.

Project Website: None

Neighborhood(s): Various Locations

Estimated Total Project Cost: \$61,500,000
(May include project costs outside of the 4-year TIP and 2 informational years.)

Project Sponsor: State of Hawaii (FHWA Funded)

Agency Responsible for Carrying Out Project/Phase:
Hawaii Department of Transportation

Phase										FOR INFORMATION ONLY						Funding Category				
	FFY 2011			FFY 2012			FFY 2013			FFY 2014			FFY 2015				FFY 2016			
	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)		Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	
<i>Part 1</i>																				
CON	7,000	5,600	1,400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	NHS
<i>Part 2</i>																				
CON	0	0	0	0	0	0	0	0	0	3,500	800	2,700	0	0	0	0	0	0	0	NHS
ADVCON	0	0	0	0	0	0	0	0	0	0	0	0	0	2,000	-2,000	0	0	0	0	NHS

OS9 Freeway Management System, Interstate H-1, H-2, and Moanalua Freeway (Routes H-201 and 78), Phase 2A



TIP Revision #19 Details:

Decreased the federal share for Part I CON in FFY 2014 and in FFY 2015, added \$3,000,000 of IM ADVCON reimbursement to financially constrain the TIP. Although these types of changes were pre-approved by the Policy Committee, the project is included in this revision because it contributes to the reduction in the amount of regular formula FHWA funds programmed for Oahu.

Project Description:

The project consists of the installation of closed-circuit television (CCTV) cameras, vehicle detectors, cabinets, and communication equipment. Minor interior modifications of the Interstate Route H-3 Control Center will be done to accommodate system improvements. This project will be implemented in phases.

Project Website: None

Neighborhood(s): Various Locations

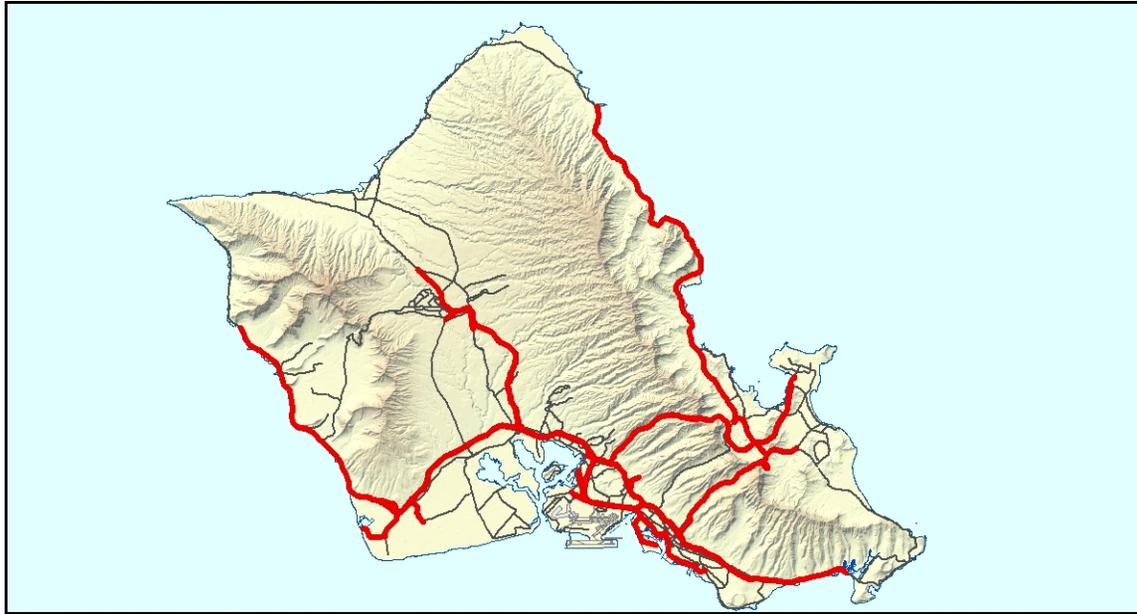
Estimated Total Project Cost: \$61,500,000
(May include project costs outside of the 4-year TIP and 2 informational years.)

Project Sponsor: State of Hawaii (FHWA Funded)

Agency Responsible for Carrying Out Project/Phase:
Hawaii Department of Transportation

Phase	FFY 2011			FFY 2012			FFY 2013			FFY 2014			FOR INFORMATION ONLY						Funding Category	
	Total	Federal	Local	FFY 2015			FFY 2016													
	(x\$1000)	Total	Federal	Local	Total	Federal	Local													
DES	0	0	0	1,900	1,520	380	0	0	0	0	0	0	0	0	0	0	0	0	0	IM
<i>Part 1</i>																				
CON	0	0	0	0	0	0	0	0	0	5,000	1,000	4,000	0	0	0	0	0	0	0	IM
ADVCON	0	0	0	0	0	0	0	0	0	0	0	0	0	3,000	-3,000	0	0	0	0	IM
<i>Part 2</i>																				
CON	0	0	0	0	0	0	0	0	0	0	0	0	5,000	4,000	1,000	0	0	0	0	IM

OS14 Guardrail and Shoulder Improvements, Various Locations



TIP Revision #19 Details:

Deferred and inflated (by 2% per year) Phase 1 CON from FFY 2013 to FFY 2014. No design contract has been executed yet. Although these types of changes were pre-approved by the Policy Committee, the project is included in this revision because it contributes to the reduction in the amount of regular formula FHWA funds programmed for Oahu.

Project Description:

Install and upgrade guardrails to bridge end post connections, bridge railing, guardrail end terminals, crash attenuators, miscellaneous drainage, and other appurtenant improvements.

Project Website: None

Neighborhood(s): Various Locations

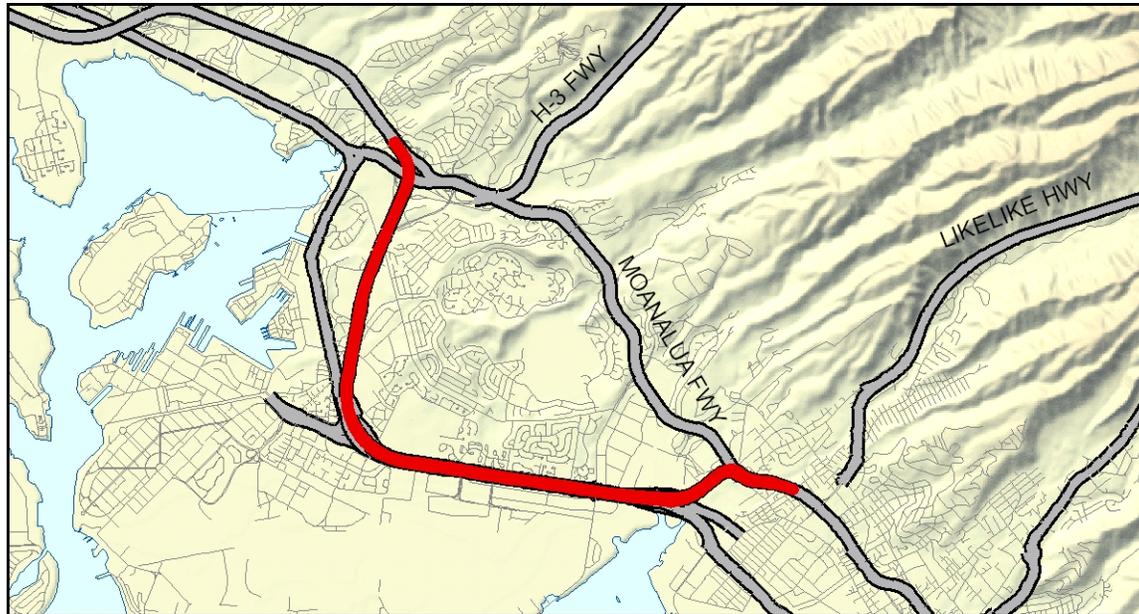
Estimated Total Project Cost: \$5,850,000
(May include project costs outside of the 4-year TIP and 2 informational years.)

Project Sponsor: State of Hawaii (FHWA Funded)

Agency Responsible for Carrying Out Project/Phase:
Hawaii Department of Transportation

Phase	FFY 2011			FFY 2012			FFY 2013			FFY 2014			FOR INFORMATION ONLY						Funding Category
	Total	Federal	Local	FFY 2015			FFY 2016												
	(x\$1000)	Total	Federal	Local	Total	Federal	Local												
<i>Phase 1 - Various Locations on Interstate Route H-1</i>																			
CON	0	0	0	0	0	0	0	0	0	2,142	1,714	428	0	0	0	0	0	0	HSIP
<i>Phase 2</i>																			
DES	0	0	0	0	0	0	0	0	0	0	0	0	250	200	50	0	0	0	IM
CON	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,000	2,400	600	IM
<i>Phase 3</i>																			
DES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	250	200	50	IM

OS21 Interstate Route H-1, Highway Lighting Improvements, Kaimakani Overpass to Gulick Avenue



TIP Revision #19 Details:

In order to financially constrain the TIP, decreased federal share for CON in FFY 2014 and added \$4,488,000 of IM ADVCON reimbursement in FFY 2015. Although these types of changes were pre-approved by the Policy Committee, the project is included in this revision because it contributes to the reduction in the amount of regular formula FHWA funds programmed for Oahu.

Project Description:

Upgrade/replace existing freeway lighting.

Project Website: None

Neighborhood(s): Aiea, Airport, Kalihi-Palama, Aliamanu-Salt Lake-Foster Village

Estimated Total Project Cost: \$14,000,000
(May include project costs outside of the 4-year TIP and 2 informational years.)

Project Sponsor: State of Hawaii (FHWA Funded)

Agency Responsible for Carrying Out Project/Phase:
Hawaii Department of Transportation

Phase	FFY 2011			FFY 2012			FFY 2013			FFY 2014			FOR INFORMATION ONLY						Funding Category
	Total	Federal	Local	FFY 2015			FFY 2016												
	(x\$1000)	Total	Federal	Local	Total	Federal	Local												
<i>Phase 1</i>																			
CON	0	0	0	0	0	0	0	0	0	6,860	1,000	5,860	0	0	0	0	0	0	IM
ADVCON	0	0	0	0	0	0	0	0	0	0	0	0	0	4,488	-4,488	0	0	0	IM

OS34 Kalaniana'ole Highway (Route 72), Improvements, Olomana Golf Course to Waimanalo Beach Park, Phase I



TIP Revision #19 Details:

In order to financially constrain the TIP, decreased the federal share of CON in FFY 2014 and added \$8,816,000 of NHS ADVCON reimbursement in FFY 2015. In FFY 2014, the federal portion for CON was decreased by \$8,816,000 and local portion was increased by \$8,816,000. Although these types of changes were pre-approved by the Policy Committee, the project is included in this revision because it contributes to the reduction in the amount of regular formula FHWA funds programmed for Oahu.

Project Description:

Phase I involves constructing traffic operational and safety improvements on Kalaniana'ole Highway from Olomana Golf Course to Poalima Street. Project includes turning lanes, bus pullouts, and lighting improvements.

Project Website: None

Neighborhood(s): Waimanalo, Kailua

Estimated Total Project Cost: \$41,630,000
(May include project costs outside of the 4-year TIP and 2 informational years.)

Project Sponsor: State of Hawaii (FHWA Funded)

Agency Responsible for Carrying Out Project/Phase:
Hawaii Department of Transportation

Phase	FFY 2011			FFY 2012			FFY 2013			FFY 2014			FOR INFORMATION ONLY						Funding Category
	Total	Federal	Local	FFY 2015			FFY 2016												
	(x\$1000)	Total	Federal	Local	Total	Federal	Local												
CON	0	0	0	0	0	0	0	0	0	13,520	2,000	11,520	0	0	0	0	0	0	NHS
ADVCON	0	0	0	0	0	0	0	0	0	0	0	0	0	8,816	-8,816	0	0	0	NHS

OS40 Kamehameha Highway, Bridge Rehabilitation, Makaua Stream Bridge



TIP Revision #19 Details:

Deferred and inflated PREROW (by 2% per year) from FFY 2013 to FFY 2014 and ROW from FFY 2014 to FFY 2015. No design contract has been executed yet. Although these types of changes were pre-approved by the Policy Committee, the project is included in this revision because it contributes to the reduction in the amount of regular formula FHWA funds programmed for Oahu.

Project Description:

Rehabilitate the existing 44-foot long bridge on Kamehameha Highway (Route 83) by widening and strengthening to meet current State standards.

Project Website: None

Neighborhood(s): Koolauloa

Estimated Total Project Cost: \$5,600,000
(May include project costs outside of the 4-year TIP and 2 informational years.)

Project Sponsor: State of Hawaii (FHWA Funded)

Agency Responsible for Carrying Out Project/Phase:
 Hawaii Department of Transportation

Phase	FFY 2011			FFY 2012			FFY 2013			FFY 2014			FOR INFORMATION ONLY						Funding Category
	Total	Federal	Local	FFY 2015			FFY 2016												
	(x\$1000)	Total	Federal	Local	Total	Federal	Local												
PREROW	0	0	0	0	0	0	0	0	0	102	81	21	0	0	0	0	0	0	Bridge On/Off
ROW	0	0	0	0	0	0	0	0	0	0	0	0	275	220	55	0	0	0	Bridge On/Off

OS43 Kamehameha Highway, Bridge Replacement, Kaluanui Stream Bridge



TIP Revision #19 Details:

Deferred and inflated PREROW (by 2% per year) from FFY 2013 to FFY 2014 and ROW from FFY 2014 to FFY 2015. The DES is currently being redone due to the historic bridge inventory study requirements. Although these types of changes were pre-approved by the Policy Committee, the project is included in this revision because it contributes to the reduction in the amount of regular formula FHWA funds programmed for Oahu.

Project Description:

Replace the existing bridge on Kamehameha Highway (Route 83).

Project Website: None

Neighborhood(s): Koolauloa

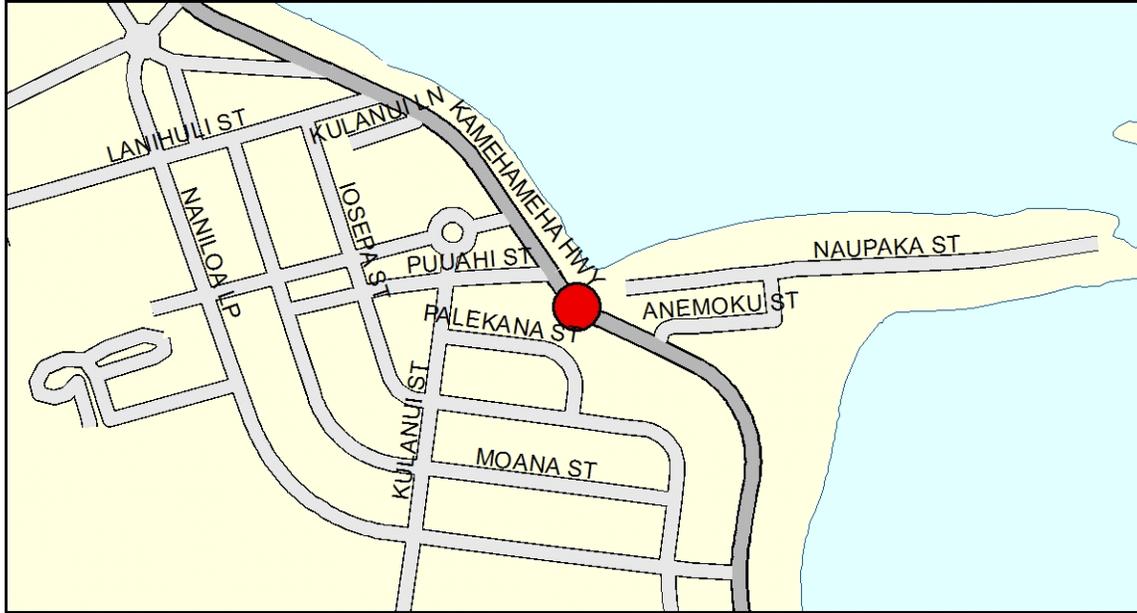
Estimated Total Project Cost: \$11,000,000
(May include project costs outside of the 4-year TIP and 2 informational years.)

Project Sponsor: State of Hawaii (FHWA Funded)

Agency Responsible for Carrying Out Project/Phase:
Hawaii Department of Transportation

Phase	FFY 2011			FFY 2012			FFY 2013			FFY 2014			FOR INFORMATION ONLY						Funding Category	
	Total	Federal	Local	FFY 2015			FFY 2016													
	(x\$1000)	Total	Federal	Local	Total	Federal	Local													
PREROW	0	0	0	0	0	0	0	0	0	53	43	10	0	0	0	0	0	0	0	Bridge On/Off
ROW	0	0	0	0	0	0	0	0	0	0	0	0	612	490	122	0	0	0	0	Bridge On/Off

OS39 Kamehameha Highway, Bridge Replacement, Laieloa Stream Bridge



TIP Revision #19 Details:

Deferred and inflated CON from FFY 2014 to FFY 2015. After re-prioritizing the projects, it was determined that this change was needed to financially constrain the TIP. Although these types of changes were pre-approved by the Policy Committee, the project is included in this revision because it contributes to the reduction in the amount of regular formula FHWA funds programmed for Oahu.

Project Description:

Replace the existing concrete slab bridge on Kamehameha Highway (Route 83) in the vicinity of Laie.

Project Website: None

Neighborhood(s): Koolauloa

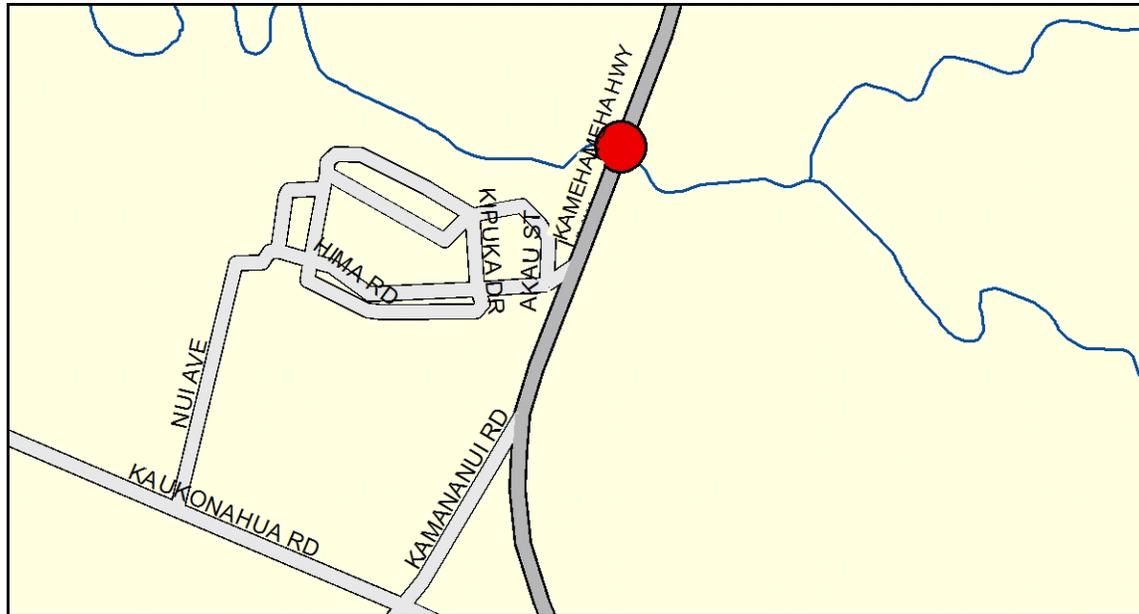
Estimated Total Project Cost: \$9,500,000
(May include project costs outside of the 4-year TIP and 2 informational years.)

Project Sponsor: State of Hawaii (FHWA Funded)

Agency Responsible for Carrying Out Project/Phase:
Hawaii Department of Transportation

Phase	FFY 2011			FFY 2012			FFY 2013			FFY 2014			FOR INFORMATION ONLY						Funding Category	
	Total	Federal	Local	FFY 2015			FFY 2016													
	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)														
ROW	0	0	0	0	0	0	189	152	37	0	0	0	0	0	0	0	0	0	0	Bridge On/Off
CON	0	0	0	0	0	0	0	0	0	0	0	0	8,775	7,020	1,755	0	0	0	0	Bridge On/Off

OS49 Kamehameha Highway, Bridge Replacement, Upper Poamoho Stream Bridge



TIP Revision #19 Details:

Deferred and inflated PREROW (by 2% per year) from FFY 2013 to FFY 2014. Also, deferred ROW from FFY 2014 to FFY 2015; no inflation was applied because the earmark allocation is what is currently available for ROW. A contract has not yet been executed. Although these types of changes were pre-approved by the Policy Committee, the project is included in this revision because it contributes to the reduction in the amount of regular formula FHWA funds programmed for Oahu.

Project Description:

Replace the existing multi-girder reinforced bridge on Kamehameha Highway (Route 99) in the vicinity of Wahiawa.

Project Website: None

Neighborhood(s): Wahiawa, North Shore

Estimated Total Project Cost: \$24,600,000
(May include project costs outside of the 4-year TIP and 2 informational years.)

Project Sponsor: State of Hawaii (FHWA Funded)

Agency Responsible for Carrying Out Project/Phase:
Hawaii Department of Transportation

Phase	FFY 2011			FFY 2012			FFY 2013			FFY 2014			FOR INFORMATION ONLY						Funding Category	
	Total	Federal	Local	FFY 2015			FFY 2016													
	(x\$1000)	Total	Federal	Local	Total	Federal	Local													
PREROW	0	0	0	0	0	0	0	0	0	102	81	21	0	0	0	0	0	0	0	Bridge On/Off
ROW	0	0	0	0	0	0	0	0	0	0	0	0	1,125	865	260	0	0	0	Earmark HP	
CON	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17,300	13,840	3,460	Bridge On/Off	

FFYs 2011-2014 TIP REVISION #19 FUNDING SUMMARY

	FOR INFORMATION ONLY																	
	FFY 2011			FFY 2012			FFY 2013			FFY 2014			FFY 2015			FFY 2016		
	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)
FHWA-FUNDED PROJECTS																		
<u>State of Hawaii - Sponsored Projects</u>																		
As of Revision #18	44,344	36,266	8,078	59,509	40,507	19,002	235,276	65,212	170,064	131,171	93,992	37,179	137,624	124,113	13,511	148,625	131,280	17,345
Revision #19 Changes	0	0	0	0	0	0	(5,852)	(4,892)	(960)	(4,696)	(26,006)	21,310	10,787	30,879	(20,092)	0	0	0
Total as of Revision #19	44,344	36,266	8,078	59,509	40,507	19,002	229,424	60,320	169,104	126,475	67,986	58,489	148,411	154,992	-6,581	148,625	131,280	17,345
<u>C&C of Honolulu - Sponsored Projects</u>																		
As of Revision #18	39,056	15,329	23,727	19,807	11,648	8,159	36,609	22,844	13,765	72,642	14,393	58,249	55,178	38,447	16,731	84,067	64,756	19,311
Revision #19 Changes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total as of Revision #19	39,056	15,329	23,727	19,807	11,648	8,159	36,609	22,844	13,765	72,642	14,393	58,249	55,178	38,447	16,731	84,067	64,756	19,311
TOTAL FHWA	83,400	51,595	31,805	79,316	52,155	27,161	266,033	83,164	182,869	199,117	82,379	116,738	203,589	193,439	10,150	232,692	196,036	36,656
FTA-FUNDED PROJECTS																		
<u>State of Hawaii - Sponsored Projects</u>																		
As of Revision #18	319	255	64	260	130	130	372	186	186	0	0	0	0	0	0	0	0	0
Revision #19 Changes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total as of Revision #19	319	255	64	260	130	130	372	186	186	0	0	0	0	0	0	0	0	0
<u>C&C of Honolulu - Sponsored Projects</u>																		
As of Revision #18	90,447	37,630	52,817	116,790	71,140	45,650	1,822,897	555,024	1,267,873	1,071,598	284,146	787,452	829,125	236,520	592,605	569,253	276,900	292,353
Revision #19 Changes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total as of Revision #19	90,447	37,630	52,817	116,790	71,140	45,650	1,822,897	555,024	1,267,873	1,071,598	284,146	787,452	829,125	236,520	592,605	569,253	276,900	292,353
TOTAL FTA	90,766	37,885	52,881	117,050	71,270	45,780	1,823,269	555,210	1,268,059	1,071,598	284,146	787,452	829,125	236,520	592,605	569,253	276,900	292,353

FHWA REGULAR FORMULA FUNDS PROGRAMMED

	FFY 2011 (x\$1000)	FFY 2012 (x\$1000)	FFY 2013 (x\$1000)	FFY 2014 (x\$1000)	FOR INFORMATION ONLY	
					FFY 2015 (x\$1000)	FFY 2016 (x\$1000)
FHWA-FUNDED PROJECTS						
<u>State of Hawaii-Sponsored Projects</u>						
Bridge On/Off-System	3,930	160	1,067	3,935	45,690	36,612
Earmark High Priority	0	0	800	200	865	0
Ferry Boat Discretionary	0	0	476	0	0	0
Highway Safety Improvement Program	2,079	0	7,348	9,010	0	0
Interstate Maintenance	0	25,520	0	4,380	27,873	47,300
Interstate Maintenance Discretionary	0	0	4,300	0	0	0
National Highway System	11,720	7,440	29,590	45,262	56,989	47,081
Recreational Trails Program	287	287	287	287	287	287
STP Flexible	16,250	7,100	9,300	2,992	21,088	0
Transportation Enhancement	2,000	0	7,152	1,920	2,200	0
State of Hawaii - FHWA Total	36,266	40,507	60,320	67,986	154,992	131,280
<u>City and County of Honolulu-Sponsored Projects</u>						
Bridge Off-System	720	720	800	2,000	800	1,280
STP Flexible	14,609	10,928	22,044	12,393	37,647	63,476
City and County of Honolulu - FHWA Total	15,329	11,648	22,844	14,393	38,447	64,756
FHWA TOTAL	51,595	52,155	83,164	82,379	193,439	196,036
Less Discretionary Funds, etc.	0	0	(5,576)	(200)	(865)	0
FHWA REGULAR FORMULA FUNDS TOTAL	51,595	52,155	77,588	82,179	192,574	196,036

This report was funded in part through grants from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation. The views and opinions of the agency expressed herein do not necessarily state or reflect those of the U.S. Department of Transportation.