

Work Element	WE Title	Remaining Funds from Previous Obligations as of December 31, 2018		Budget Adjustments in FY2019	Total Funds Available as of January 1, 2019	Contracts	Remaining Contract Balance	Expenditures From January 1, 2019 - March 31, 2019	Balance of Funds Available (Not Including Contract Balance) As of March 31, 2019	Total Remaining Balance (Contract and Available Funds) As of March 31, 2019							
		Empty															
201.02	OahuMPO Participation Plan Evaluation	\$	4,808		\$	4,808	\$	147,739	\$	9,572	\$	125	\$	4,682	\$	14,254	
201.04	Title VI & Environmental Justice Monitoring	\$	243,732		\$	243,732	\$	196,446	\$	35,527	\$	485	\$	243,247	\$	278,774	
201.05	Congestion Management Process Update	\$	207,970		\$	207,970			\$	1,864	\$	206,105	\$	206,105	\$	206,105	
201.16	Comprehensive Data Management and Sharing Study	\$	13,203		\$	13,203	\$	165,000	\$	126,704	\$	1,134	\$	12,069	\$	138,774	
202.02	Central Oahu Transportation Study	\$	12,014	\$	64,960	\$	76,974	\$	346,817	\$	94,484	\$	7,561	\$	69,413	\$	163,897
202.03	Transportation Revenue Forecasting & Alternatives Revenue Exploration	\$	246,242		\$	246,242			\$	125	\$	246,118	\$	246,118	\$	246,118	
202.04	Farrington Highway Makaha Beach Park Realignment Feasibility Study	\$	48,193		\$	48,193	\$	383,998	\$	358,901	\$	11,830	\$	36,363	\$	395,264	
202.07	Oahu Bike Plan Update	\$	72,050		\$	72,050			\$	22,413	\$	49,637	\$	49,637	\$	49,637	
203.03	PM Peak Period Tow-Away Zone Time Modifications	\$	167,500		\$	167,500			\$	50,134	\$	117,366	\$	117,366	\$	117,366	
203.06	Oahu Mass Transit Joint Operational Study	\$	534,800	\$	-	\$	(267,400)	\$	267,400	\$	-	\$	267,400	\$	267,400	\$	267,400
203.07	Review and Update of Planned Rights-of-Way for Existing Streets	\$	687,500		\$	687,500			\$	-	\$	687,500	\$	687,500	\$	687,500	
203.08	Transit Fares Scenario Modeling Study	\$	130,000		\$	130,000			\$	-	\$	130,000	\$	130,000	\$	130,000	
203.09	Transit Rider Survey Project	\$	1,400,113		\$	1,400,113			\$	-	\$	1,400,113	\$	1,400,113	\$	1,400,113	
203.10	Ala Wai Canal Bridge Alternatives Analysis	\$	330,254		\$	330,254			\$	74,704	\$	255,550	\$	255,550	\$	255,550	
203.11	Waikiki Loading Zone Management Study	\$	235,000		\$	235,000			\$		\$	235,000	\$	235,000	\$	235,000	
203.12	Multi-Modal Transit Asset Management Plan	\$	250,000		\$	250,000			\$		\$	250,000	\$	250,000	\$	250,000	
203.13	Royal Kunia Public Transit and Day Care Facility Master Plan	\$	500,000		\$	500,000			\$		\$	500,000	\$	500,000	\$	500,000	
203.14	Ala Moana Transit Plaza Alternatives Analysis	\$	500,000		\$	500,000			\$		\$	500,000	\$	500,000	\$	500,000	
203.16	Bikeshare Expansion Plan	\$	200,000		\$	200,000			\$		\$	200,000	\$	200,000	\$	200,000	
203.17	Kapolei Maintenance Facility & Transit Center Alternatives Analysis	\$	500,000		\$	500,000			\$		\$	500,000	\$	500,000	\$	500,000	
203.18	Energy Conservation and Emissions Reduction Plan	\$	500,000		\$	500,000			\$		\$	500,000	\$	500,000	\$	500,000	
203.75	Ewa Impact Fees for Traffic & Roadway Improvements Update Study	\$	23,291		\$	23,291			\$	-	\$	23,291	\$	23,291	\$	23,291	
203.82	Separate Left-Turn Phase Alternatives Study	\$	34,080		\$	34,080			\$	-	\$	34,080	\$	34,080	\$	34,080	
206.02	Oahu Coastal Communities Evacuation Planning	\$	517,014		\$	517,014			\$	375,836	\$	141,178	\$	141,178	\$	141,178	
301.01	Program Administration	\$	242,214		\$	242,214			\$	141,956	\$	100,259	\$	100,259	\$	100,259	
301.02	Gen. Tech. Assistance	\$	130,788		\$	130,788			\$	104,016	\$	26,772	\$	26,772	\$	26,772	
301.03	OWP	\$	69,557		\$	69,557			\$	61,803	\$	7,754	\$	7,754	\$	7,754	
301.04	CAC	\$	62,270		\$	62,270			\$	11,172	\$	51,098	\$	51,098	\$	51,098	
301.05	Audit	\$	87,558		\$	87,558	\$	172,500	\$	8,051	\$	96,394	\$	(8,836)	\$	(785)	
301.06	Public Participation Plan	\$	50,383		\$	50,383			\$	581	\$	49,802	\$	49,802	\$	49,802	
301.08	DBE	\$	3,430		\$	3,430			\$	-	\$	3,430	\$	3,430	\$	3,430	
301.09	Prof. Development	\$	49,155		\$	49,155			\$		\$	49,155	\$	49,155	\$	49,155	
301.10	Computer & Network	\$	109,733		\$	109,733			\$	12,912	\$	96,821	\$	96,821	\$	96,821	
301.11	Subrecipient Monitoring	\$	84,405		\$	84,405			\$	8,697	\$	75,708	\$	75,708	\$	75,708	
301.12	Transit Oriented Development Advisory Committee	\$	20,000	\$	-	\$	20,000		\$		\$	20,000	\$	20,000	\$	20,000	
301.13	Data	\$	129,177		\$	129,177			\$	1,371	\$	127,806	\$	127,806	\$	127,806	
301.14	Fed. Requirements	\$	22,591	\$	-	\$	22,591		\$		\$	22,591	\$	22,591	\$	22,591	
301.15	Computer Models	\$	115,639		\$	115,639	\$	638,000	\$	227,914	\$	2,253	\$	113,386	\$	341,300	
301.16	ORTP	\$	337,003		\$	337,003	\$	350,000	\$	244,419	\$	228,630	\$	108,373	\$	352,792	
301.17	TIP	\$	200,696		\$	200,696			\$	13,506	\$	187,190	\$	187,190	\$	187,190	
301.18	TAP	\$	6,225		\$	6,225			\$	813	\$	5,412	\$	5,412	\$	5,412	
301.19	OahuMPO Staff Support of Consultant Projects	\$	4,955	\$	-	\$	4,955		\$	46	\$	4,909	\$	4,909	\$	4,909	
302.01	Overhead	\$	269,348		\$	269,348			\$	123,411	\$	145,937	\$	145,937	\$	145,937	
Total		\$	9,352,347	\$	-	\$	9,150,450		\$	1,353,771	\$	7,796,680	\$	8,902,252	\$	8,902,252	