



OahuMPO Policy Board

June 25, 2019



- I. Call to order by Acting Chair
- II. Introductions/Roll Call



III. April 30, 2019 Meeting Minutes



IV. Reports

A. Executive Director

B. Technical Advisory Committee

C. Citizen Advisory Committee



V. Old Business None



VI. New Business

A. Final Draft FY 2020

Overall Work Program (OWP)



Transportation Planning...

Monitoring	Forecasting	Identifying	Developing	Estimating
<p>Monitoring existing conditions</p>	<p>Forecasting future population & employment growth, assessing projected land uses in the region and identifying major growth corridors</p>	<p>Identifying current and projected future transportation problems and needs and analyzing various transportation improvement strategies to address those needs</p>	<p>Developing long-range plans and short-range programs of alternative capital improvement & operational strategies for moving people and goods</p> <p>Developing a financial plan for securing sufficient revenues to cover costs of implementing strategies</p>	<p>Estimating the impact of recommended future improvements to the transportation system on environmental features, including air quality</p>



About the Overall Work Program

- It **describes and programs planning studies** (along with any defined objectives, tasks, and deliverables) undertaken by OahuMPO and its participating agencies
- It **describes and programs the budgetary and staffing requirements** for OahuMPO
- It is a **requirement for metropolitan transportation planning** performed with Federal funds



OWP FY2020 Final Draft – Overview



Summary of
proposed projects



Intergovernmental
and public review



Summary of
available funding



Summary of
budget request



FY2020 OWP Studies Not Proposed for Funding

North Shore
Corridor Study

Modernizing
Oahu's Ground
Transportation to
Eliminate Gridlock

Island-wide Road
Accessibility

Island-wide Traffic
Signal Timing
Evaluation



FY2020 OWP Studies Proposed for Funding

Transportation Demand Management (TDM) Plan

The objective of this OWP work element is to develop a TDM plan that will develop targets, strategies and evaluation measures to reduce vehicle miles of travel and reduce single occupant vehicle mode share.

Proposed by DTS.



FY2020 OWP Studies Proposed for Funding

Vision Zero Action Plan

The objective is to develop a VZ Action Plan within the Complete Streets program that will identify high crash locations, establish and prioritize Vision Zero projects, develop educational materials, and evaluate safety improvements.

Proposed by DTS



FY2020 OWP Studies Proposed for Funding

New Mobility Plan

A New Mobility Plan will provide policies, principles, strategies and specifications to assist in the regulations of disruptive and emerging tech in new mobility marketplace. (e-bikes/bikeshare, e-scooters/scootershare, TNCs, carshare services, AVs, courier network services, other docked or dockless innovations)

Proposed by DTS



FY2020 OWP Studies Proposed for Funding

Autonomous Vehicle Planning Study

This is a modeling study to assess the potential impacts of SAV and new mobility tech on transit ridership. Modeling tools developed as a result will improve HART and the OahuMPOs ability to plan for shared and privately owned AV scenarios.

Proposed by HART



- **Withdrawn Studies**
 - Oahu Climate Change Resiliency and Adaptation Transportation Study
- **Public and Intergovernmental Review**
 - April 6th to May 17th
 - Fifty-two comments received (Appendix C)
 - No public comments received



FY2020 OWP – Available Funding

Description	FHWA-PL	FTA 5305(d)	Member Agency Dues	Study Match - City	Study Match - HART	Total
FY2020 Expected Funding Sources	\$1,606,931	\$278,874	\$375,000	\$620,000	\$10,000	\$2,890,805
Estimated Unobligated Balance	\$4,389,522	\$574,109	\$0	\$0	\$0	\$4,963,631
Total Available Funding	\$5,996,453	\$852,983	\$375,000	\$620,000	\$10,000	\$7,854,436



FY2020 OWP – Budget Request

Task	Title	FHWA-PL	FTA 5305(d)	Non-Federal Match Partner Agency Studies	Non-Federal Match Member Dues	Total
1	MPO Management & Program Administration	\$353,126	\$278,874	-	\$158,000	\$790,000
2	Data Development & Maintenance	\$292,000		-	\$73,000	\$365,000
3	Short Range Planning	\$2,600,000		\$630,000	\$20,000	\$3,250,000
4	Long Range Planning	\$496,000		-	\$124,000	\$620,000

TOTAL		\$3,741,126	\$278,874	\$630,000	\$375,000	\$5,025,000
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FY2020 OWP

- **TAC Review**

The TAC reviewed the Final Draft FY 2020 OWP at its June 14th meeting and recommended Policy Board endorsement.

- **CAC Review**

The CAC reviewed the Final Draft FY 2020 OWP at its June 19th meeting and recommended Policy Board endorsement.



FY2020 OWP

Requested Action:

Endorse the final draft of the FY2020 Overall Work Program for submission to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) for their approval.



- VII. Invitation to interested members of the public to be heard on matters not included on the agenda

- VIII. Announcements
Next meeting is scheduled for July 30, 2019 at 1:00 pm

- IX. Adjournment