

**FEDERAL FISCAL YEARS 2011 - 2014
TRANSPORTATION IMPROVEMENT PROGRAM**

**REVISION #16
PRE-APPROVED ADMINISTRATIVE MODIFICATION**

September 2012



Oahu Metropolitan Planning Organization
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ABBREVIATIONS

§	Section	Ferry Boat Discret	Ferry Boat Discretionary (funding category)
§5307	Urbanized Area Formula Program (funding category)	FFY	Federal Fiscal Year (October - September)
§5309 BC	Bus and Bus-Related Facilities (funding category)	FHWA	Federal Highway Administration
§5309 FGM	Fixed Guideway Modernization (funding category)	FHWA X-fer	FHWA transfer of funds from FTA
§5309 NS	New Starts (funding category)	FTA	Federal Transit Administration
§5316	Job Access Reverse Commute Program (JARC) (funding category)	HDOT	Hawaii Department of Transportation
§5317	New Freedom Program (funding category)	HP	High Priority Projects Program (funding category)
§5340	Growing States and High Density States Formula Program (funding category)	HR	House Report
3-C	Continuing, Cooperative, Comprehensive	HSIP	Highway Safety Improvement Program (funding category)
ADA	Americans with Disabilities Act	IM	Interstate Maintenance (funding category)
ADVCON	Advance Construction Reimbursement	INSP	Inspection Phase
Bridge Off	Bridge Off-System (funding category)	JARC	Job Access and Reverse Commute Program (funding category)
Bridge On/Off	Bridge On/Off-System (funding category)	Local Only	Funded with State or City funds (funding category)
CAC	OahuMPO Citizen Advisory Committee	NF	New Freedom Program (funding category)
CMAQ	Congestion Mitigation and Air Quality Improvement Program (funding category)	NHS	National Highway System (funding category)
CON	Construction Phase	NTD	National Transit Database
DES	Design Phase	OahuMPO	Oahu Metropolitan Planning Organization
Discret	Discretionary Funds (funding category)	OPR	Operations Phase
DTS	City and County of Honolulu Department of Transportation Services	ORTP	Oahu Regional Transportation Plan
Enhance	Transportation Enhancement Program (funding category)	PLN	Planning Phase
EQP	Equipment Phase	PREROW	Pre-Right-of-Way Phase
		PROF SVCS	Professional Services
		Rec Trails Prog	Recreational Trails Program (funding category)

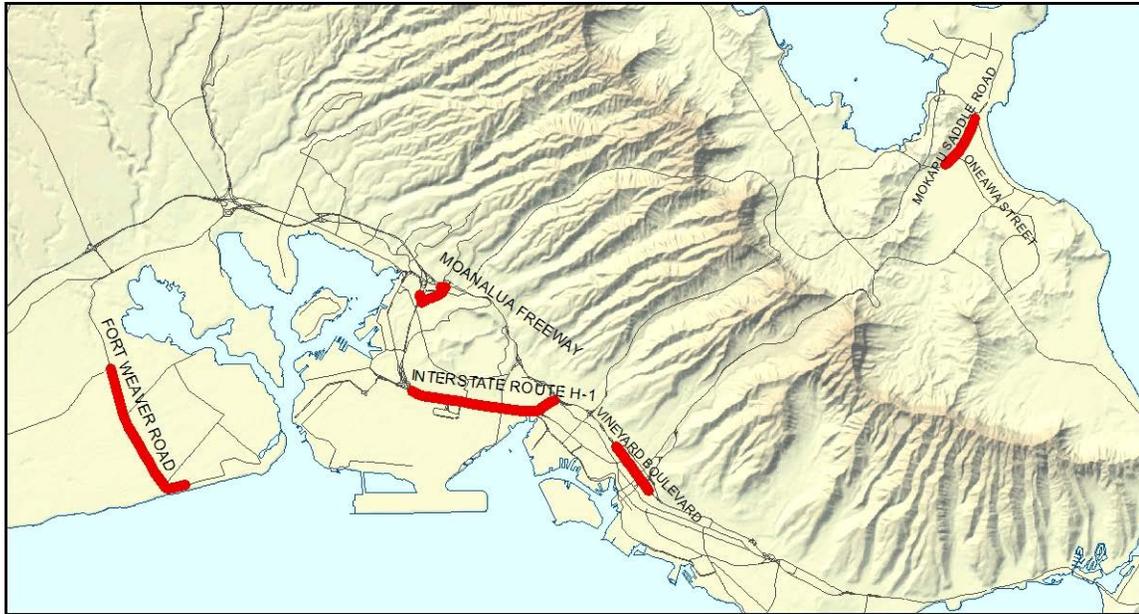
REL	Relocation Phase
ROW	Right-of-Way Phase
RY	Report Year
SAFETEA-LU	Safe, Accountable, Flexible, Efficient Transportation Equity Act – A Legacy for Users
SmUrb	Small Urban
SOGR	State of Good Repair Grant
STIC	Small Transit Intensive Cities
STIP	Statewide Transportation Improvement Program
STP Flex	Surface Transportation Program Flexible funds (funding category)
TIGER	Transportation Investment Generating Economic Recovery Grant
TIGGER	Transit Investments for Greenhouse Gas and Energy Reduction Grant
TIP	Transportation Improvement Program
USC	United States Code
UZA	Urbanized Areas

REVISION #16
Pre-Approved Administrative Modification

This revision consists of administrative modifications that the OahuMPO Policy Committee has pre-approved. Refer to Chapter 5 of the TIP for additional details.

PROJECT NUMBER	PROJECT NAME <i>(Sorted by Project Name)</i>	REVISION DETAILS
FHWA - Funded Projects		
<u>State of Hawaii - Sponsored Projects</u>		
OS87	Bridge and Pavement Improvement Program, Oahu	Identified the location of projects funded in FFY 2012. Deferred and inflated (by 4% per year) CON from FFY 2011 to FFY 2012 for the Kahuapaani Street project.
OS4	Farrington Highway (Route 93), Intersection Improvements, Haleakala Avenue (Route 8743)	Deferred and inflated (by 4% per year) CON from FFY 2012 to FFY 2013 due to Section 106 of the National Historic Preservation Act review not being completed yet.
OS5	Farrington Highway (Route 93), Intersection Improvements, Nanakuli Avenue (Route 8744)	Deferred and inflated (by 4% per year) CON from FFY 2012 to FFY 2013 due to Section 106 of the National Historic Preservation Act review not being completed yet.
OS69	Leeward Bikeway, Phase I, Waipio Point Access Road to Hawaiian Railway Society Train Station	Deferred and inflated (by 4% per year) CON from FFY 2012 to FFY 2013 due to the utility agreements not being finalized. They need to conform to the requirements of Section 106 of the National Historic Preservation Act.
OS89	Nimitz Highway (Route 92) and Honolulu Harbor Pier 19 Intersection Improvements	Deferred and inflated (by 4% per year) CON from FFY 2012 to FFY 2013 due to the limitation on obligations. There's not enough obligation limitation to fund this project this year.
<u>City and County of Honolulu - Sponsored Projects</u>		
OC25	Kuakini Street Extension	Deferred and inflated (by 4% per year) CON from FFY 2012 to FFY 2013 due to the new extension not being functionally classified. It is anticipated that it will be functionally classified before the end of the 2012 calendar year.
OC10	Traffic Improvements at Various Locations	Deferred and inflated (by 4% per year) CON from FFY 2012 to FFY 2013. Approval of environmental requirements is pending approval. It is anticipated that approval will be completed before the end of the calendar year 2012.

OS87 Bridge and Pavement Improvement Program, Oahu



TIP Revision #16 Details:

Identified the location of projects funded in FFY 2012. Deferred and inflated (by 4% per year) CON from FFY 2011 to FFY 2012 for the Kahuapaani Street project.

Project Description:

This is an ongoing islandwide program for the system maintenance of highway bridges and pavements. The Special Maintenance Program (SMP) is a program that funds individual repair or maintenance projects that do not normally occur annually. SMP funds have funded resurfacing, pavement, and bridge preservation projects (System Preservation). Work may include bridge and/or pavement reconstruction, resurfacing, restoration, rehabilitation, and/or preservation. Yearly lump sum amounts represent total SMP State funding levels anticipated for the Oahu program. The SMP is a program that funds individual repair or maintenance projects that do not normally occur annually. The current list of prioritized proposed SMP projects has been posted on the STIP website at: <http://hawaii.gov/dot/highways/STIP/STIP.htm/>. Qualified and priority SMP projects could receive federal funds should they become available.

Project Website: None

Neighborhood(s): Various Locations

Estimated Total Project Cost: \$189,300,000
(May include project costs outside of the 4-year TIP and 2 informational years.)

Project Sponsor: State of Hawaii (FHWA Funded)

Agency Responsible for Carrying Out Project/Phase:
 Hawaii Department of Transportation

Phase	FFY 2011			FFY 2012			FFY 2013			FFY 2014			FOR INFORMATION ONLY						Funding Category
	Total	Federal	Local	FFY 2015			FFY 2016												
	(x\$1000)	Total	Federal	Local	Total	Federal	Local												

OS87 Bridge and Pavement Improvement Program, Oahu

Phase	FFY 2011						FFY 2012			FFY 2013			FFY 2014			FOR INFORMATION ONLY						Funding Category			
	Total		Federal		Local		Total		Federal		Local		Total		Federal		Local		Total		Federal		Local		
	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)		(x\$1000)	(x\$1000)	(x\$1000)															
<i>a. Fort Weaver Road (Route 76), Pavement Preservation, Popoi Place to Renton Road (MP 0.00 - 3.99) - Cold plane; resurface; reconstruct weakened pavement areas; install signs, pavement marking and striping, milled rumble strips, and loop detectors; and adjust manholes. The scope of the project does not include bicycle or pedestrian elements.</i>																									
CON	5,000	4,000	1,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	STP Flex
<i>b. Interstate Route H-1, Airport Viaduct Improvements, Valkenburg Street to Middle Street</i>																									
CON	0	0	0	30,000	24,000	6,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	IM
<i>c. Interstate Route H-1, Deck Repair, Salt Lake Viaduct, Eastbound - Replace the concrete deck. The scope of the project does not include bicycle or pedestrian elements.</i>																									
CON	3,500	3,150	350	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Bridge On/Off
<i>d. Kahuapaani Street (Route 7241), Resurfacing, Salt Lake Boulevard to Moanalua Freeway (MP 0.00 - 0.80) - Cold plane and pave; replace existing guardrails and end treatments; upgrade bridge railing end post; install pavement markings and reflective markers; upgrade crash attenuators; replace detectable warnings; and upgrade a curb ramp. This project will improve pedestrian and bicycle elements, such as an existing curb ramp.</i>																									
CON	0	0	0	8,250	6,600	1,650	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	STP Flex
<i>e. Mokapu Saddle Road (Route 65), Resurfacing, Kapaa Quarry Road to Kalaheo Avenue (MP 3.00 - 4.15) - Resurface, replace damaged curb and gutter; construct drainage structures; adjust utility manholes and pull boxes; upgrade guardrails; install concrete bus pads, curb ramps, sidewalks, underdrains, landscaping, irrigations, loop detectors, and striping and pavement markings. This project will improve pedestrian and bicycle elements, such as curb ramps and sidewalks.</i>																									
CON	8,500	6,800	1,700	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	STP Flex
<i>f. Vineyard Boulevard (Route 98) Resurfacing, Palama Street to Punchbowl Street (MP 0 - 1.76)</i>																									
CON	0	0	0	9,750	500	9,250	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	STP Flex
ADVCON	0	0	0	0	0	0	0	7,300	-7,300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	STP Flex
<i>g. Locations Not Yet Determined</i>																									
CON	0	0	0	0	0	0	36,400	0	36,400	36,400	0	36,400	36,400	0	36,400	36,400	0	36,400	36,400	0	36,400	36,400	0	36,400	IM/NHS/STP Flex

OS4 Farrington Highway (Route 93), Intersection Improvements, Haleakala Avenue (Route 8743)



TIP Revision #16 Details:

Deferred and inflated (by 4% per year) CON from FFY 2012 to FFY 2013 due to Section 106 of the National Historic Preservation Act review not being completed yet.

Project Description:

Construct intersection improvements on Farrington Highway, such as a left-turn lane onto Haleakala Avenue, roadway widening, resurfacing, roadway excavation, drainage, traffic signal modifications, and underground utilities.

Project Website: None

Neighborhood(s): Nanakuli-Maili

Estimated Total Project Cost: \$10,600,000

(May include project costs outside of the 4-year TIP and 2 informational years.)

Project Sponsor: State of Hawaii (FHWA Funded)

Agency Responsible for Carrying Out Project/Phase:

Hawaii Department of Transportation

Phase	FFY 2011			FFY 2012			FFY 2013			FFY 2014			FOR INFORMATION ONLY						Funding Category
	Total	Federal	Local	FFY 2015			FFY 2016												
	(x\$1000)	Total	Federal	Local	Total	Federal	Local												
CON	0	0	0	0	0	0	1,000	800	200	0	0	0	0	0	0	0	0	0	Earmark HP
CON	0	0	0	0	0	0	4,720	4,248	472	0	0	0	0	0	0	0	0	0	HSIP
CON	0	0	0	0	0	0	3,120	2,496	624	0	0	0	0	0	0	0	0	0	STP Flex

OS5 Farrington Highway (Route 93), Intersection Improvements, Nanakuli Avenue (Route 8744)



TIP Revision #16 Details:

Deferred and inflated (by 4% per year) CON from FFY 2012 to FFY 2013 due to Section 106 of the National Historic Preservation Act review not being completed yet.

Project Description:

Construct intersection improvements on Farrington Highway, such as a left-turn lane onto Nanakuli Avenue, roadway widening, resurfacing, roadway excavation, drainage, traffic signals, and landscaping.

Project Website: None

Neighborhood(s): Nanakuli-Mailii

Estimated Total Project Cost: \$10,600,000

(May include project costs outside of the 4-year TIP and 2 informational years.)

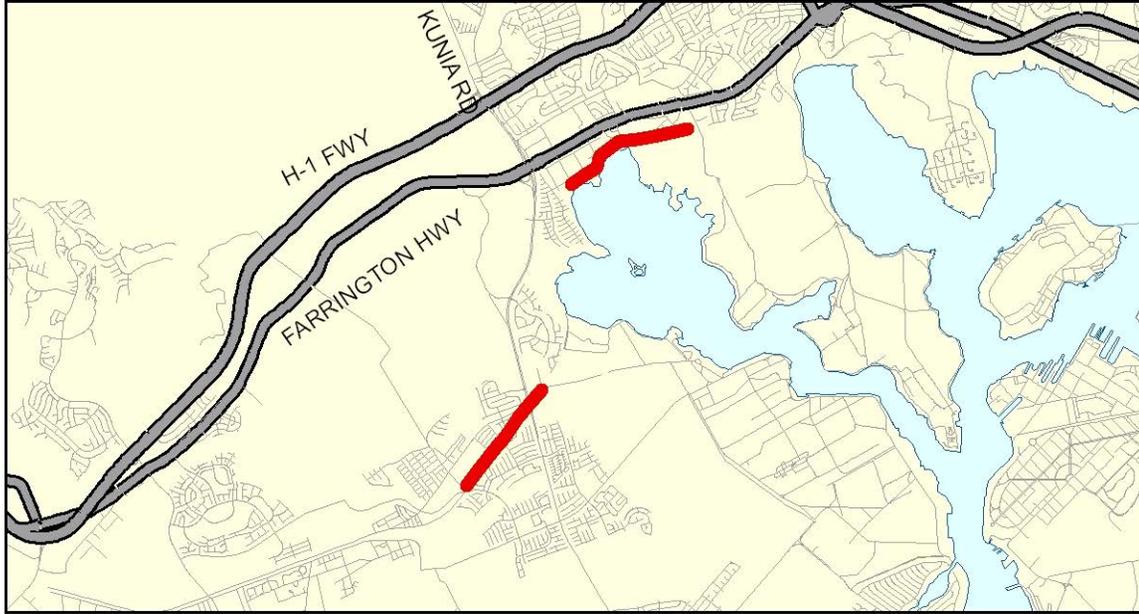
Project Sponsor: State of Hawaii (FHWA Funded)

Agency Responsible for Carrying Out Project/Phase:

Hawaii Department of Transportation

Phase	FFY 2011			FFY 2012			FFY 2013			FFY 2014			FOR INFORMATION ONLY						Funding Category	
	Total	Federal	Local	FFY 2015			FFY 2016													
	(x\$1000)	Total	Federal	Local	Total	Federal	Local													
CON	0	0	0	0	0	0	5,720	5,148	572	0	0	0	0	0	0	0	0	0	0	HSIP
CON	0	0	0	0	0	0	3,120	2,496	624	0	0	0	0	0	0	0	0	0	0	STP Flex

OS69 Leeward Bikeway, Phase I, Waipio Point Access Road to Hawaiian Railway Society Train Station



TIP Revision #16 Details:

Deferred and inflated (by 4% per year) CON from FFY 2012 to FFY 2013 due to the utility agreements not being finalized. They need to conform to the requirements of Section 106 of the National Historic Preservation Act.

Project Description:

Improve the bikeway/bike path from the Waipio Point Access Road to the northeast end of the existing West Loch Bikepath and from the southwest end of the existing West Loch Bikepath to the Hawaiian Railway Society Train Station.

Project Website: None

Neighborhood(s): Waipahu, Ewa

Estimated Total Project Cost: \$19,000,000

(May include project costs outside of the 4-year TIP and 2 informational years.)

Project Sponsor: State of Hawaii (FHWA Funded)

Agency Responsible for Carrying Out Project/Phase:
Hawaii Department of Transportation

Phase	FFY 2011			FFY 2012			FFY 2013			FFY 2014			FOR INFORMATION ONLY						Funding Category
													FFY 2015			FFY 2016			
	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	
CON	0	0	0	0	0	0	8,840	7,072	1,768	0	0	0	0	0	0	0	0	0	Enhance

OS89 Nimitz Highway (Route 92) and Honolulu Harbor Pier 19 Intersection Improvements



TIP Revision #16 Details:

Deferred and inflated (by 4% per year) CON from FFY 2012 to FFY 2013 due to the limitation on obligations. There's not enough obligation limitation to fund this project this year.

Project Description:

Construct roadway improvements on Nimitz Highway to enhance traffic capacity and improve ingress and egress to Pier 19.

Bicycle and pedestrian facilities will be included when feasible.

Project Website: None

Neighborhood(s): Kalihi-Palama

Estimated Total Project Cost: \$700,000

(May include project costs outside of the 4-year TIP and 2 informational years.)

Project Sponsor: State of Hawaii (FHWA Funded)

Agency Responsible for Carrying Out Project/Phase:

Hawaii Department of Transportation

Phase	FFY 2011			FFY 2012			FFY 2013			FFY 2014			FOR INFORMATION ONLY						Funding Category
	Total	Federal	Local	FFY 2015		FFY 2016													
	(x\$1000)	Total	Federal	Local	Total	Federal	Local												
DES	0	0	0	0	0	0	550	476	74	0	0	0	0	0	0	0	0	0	Ferry Boat Discret

OC25 Kuakini Street Extension



TIP Revision #16 Details:

Deferred and inflated (by 4% per year) CON from FFY 2012 to FFY 2013 due to the new extension not being functionally classified. It is anticipated that it will be functionally classified before the end of the 2012 calendar year.

Project Description:

Plan, design, construct, and inspect traffic improvements to connect Kuakini Street to Hala Drive; approximately 450 linear feet of new roadway. This will alleviate the daily traffic congestion at the intersection of Kuakini Street and Lanakila Avenue. The project includes the installation of new sidewalks. There is insufficient right-of-way to provide bike lanes.

Project Website: None

Neighborhood(s): Nuuanu-Punchbowl

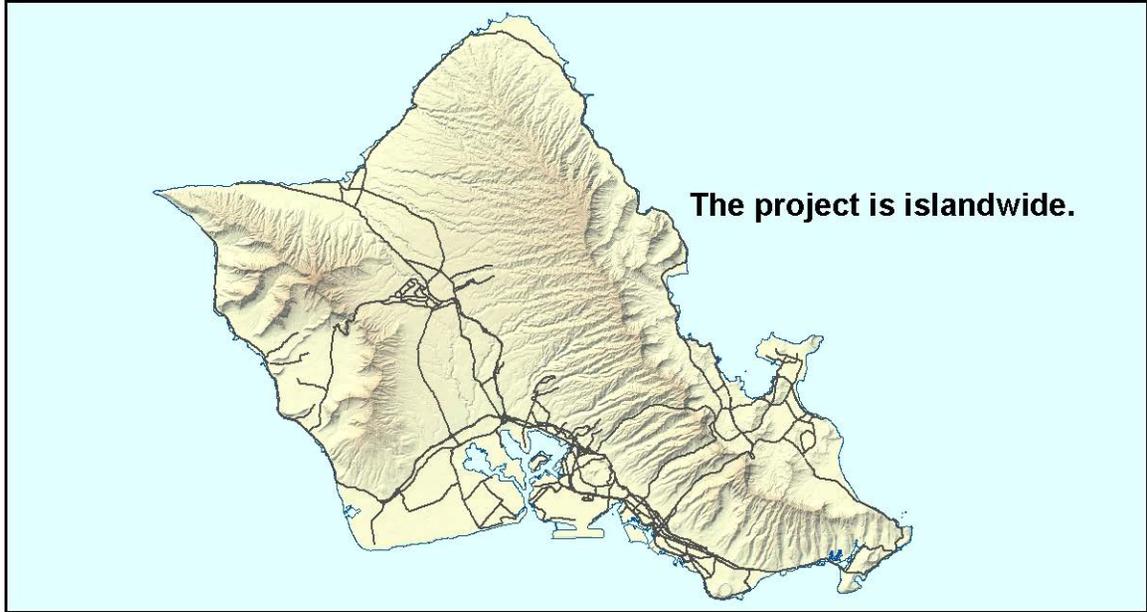
Estimated Total Project Cost: \$4,783,000
(May include project costs outside of the 4-year TIP and 2 informational years.)

Project Sponsor: City and County of Honolulu (FHWA Funded)

Agency Responsible for Carrying Out Project/Phase:
City Department of Transportation Services

Phase	FFY 2011			FFY 2012			FFY 2013			FFY 2014			FOR INFORMATION ONLY						Funding Category	
	Total	Federal	Local	FFY 2015			FFY 2016													
	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)														
PLN	0	0	0	10	0	10	0	0	0	0	0	0	0	0	0	0	0	0	0	Local Only
DES	0	0	0	10	0	10	0	0	0	0	0	0	0	0	0	0	0	0	0	Local Only
CON	0	0	0	0	0	0	4,763	3,810	953	0	0	0	0	0	0	0	0	0	0	STP Flex

OC10 Traffic Improvements at Various Locations



TIP Revision #16 Details:

Deferred and inflated (by 4% per year) CON from FFY 2012 to FFY 2013. Approval of environmental requirements is pending approval. It is anticipated that approval will be completed before the end of the calendar year 2012.

Project Description:

Provide traffic congestion relief and improve traffic safety at locations, such as Dillingham Boulevard, Waiakamilo Road, and Palolo.

Project Website: None

Neighborhood(s): Various Locations

Estimated Total Project Cost: \$11,915,000
(May include project costs outside of the 4-year TIP and 2 informational years.)

Project Sponsor: City and County of Honolulu (FHWA Funded)

Agency Responsible for Carrying Out Project/Phase:
City Department of Transportation Services

Phase	FFY 2011			FFY 2012			FFY 2013			FFY 2014			FOR INFORMATION ONLY						Funding Category
	Total	Federal	Local	FFY 2015			FFY 2016												
	(x\$1000)	Total	Federal	Local	Total	Federal	Local												
a. Palolo Traffic Calming																			
PLN	0	0	0	0	0	0	50	0	50	0	0	0	0	0	0	0	0	0	Local Only
DES	300	0	300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Local Only
ROW	0	0	0	0	0	0	50	0	50	0	0	0	0	0	0	0	0	0	Local Only
CON	0	0	0	0	0	0	1,930	960	970	0	0	0	0	0	0	0	0	0	STP Flex
b. Waiakamilo and Dillingham Intersection																			
DES	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	Local Only
CON	0	0	0	0	0	0	1,894	1,515	379	0	0	0	0	0	0	0	0	0	STP Flex

OC10 Traffic Improvements at Various Locations

Phase	FFY 2011						FFY 2012						FFY 2013						FFY 2014						FOR INFORMATION ONLY						Funding Category		
	Total		Federal		Local		Total		Federal		Local		Total		Federal		Local		Total		Federal		Local		Total		Federal		Local				
	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)																												
<i>c. Location to be Determined</i>																																	
PLN	0	0	0	0	0	0	0	0	0	0	0	0	50	0	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Local Only
DES	0	0	0	0	0	0	400	0	400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Local Only
ROW	0	0	0	0	0	0	0	0	0	0	0	0	50	0	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Local Only	
CON	0	0	0	0	0	0	0	0	0	0	0	0	1,930	960	970	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	STP Flex	
<i>d. Location to be Determined</i>																																	
PLN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	0	50	0	0	0	0	0	0	0	0	0	0	0	0	0	Local Only	
DES	0	0	0	0	0	0	0	0	0	0	0	0	400	0	400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Local Only	
ROW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	0	50	0	0	0	0	0	0	0	0	0	0	0	0	0	Local Only	
CON	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,930	960	970	0	0	0	0	0	0	0	0	0	0	0	0	0	STP Flex	
<i>e. Location to be Determined</i>																																	
PLN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	0	50	0	0	0	Local Only		
DES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	400	0	400	0	0	0	0	0	0	0	0	0	0	0	0	0	Local Only	
ROW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	0	50	0	0	0	Local Only		
CON	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,930	960	970	0	0	0	STP Flex		
<i>f. Location to be Determined</i>																																	
DES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	400	0	400	0	0	Local Only		

FFYs 2011-2014 TIP REVISION #16 FUNDING SUMMARY

FOR INFORMATION ONLY

	FFY 2011			FFY 2012			FFY 2013			FFY 2014			FFY 2015			FFY 2016		
	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)															

FHWA-FUNDED PROJECTS

State of Hawaii - Sponsored Projects

As of Revision #15	50,344	41,066	9,278	58,238	40,283	17,955	212,002	59,681	152,321	121,806	64,482	57,324	115,124	111,763	3,361	175,795	147,066	28,729
Revision #16 Changes	(6,000)	(4,800)	(1,200)	1,271	224	1,047	27,070	30,036	(2,966)	0	0	0	0	0	0	0	0	0
Total as of Revision #16	44,344	36,266	8,078	59,509	40,507	19,002	239,072	89,717	149,355	121,806	64,482	57,324	115,124	111,763	3,361	175,795	147,066	28,729

C&C of Honolulu - Sponsored Projects

As of Revision #15	39,056	15,329	23,727	26,208	16,705	9,503	29,952	17,519	12,433	72,642	14,393	58,249	55,178	38,447	16,731	84,067	64,756	19,311
Revision #16 Changes	0	0	0	(6,401)	(5,057)	(1,344)	6,657	5,325	1,332	0	0	0	0	0	0	0	0	0
Total as of Revision #16	39,056	15,329	23,727	19,807	11,648	8,159	36,609	22,844	13,765	72,642	14,393	58,249	55,178	38,447	16,731	84,067	64,756	19,311

TOTAL FHWA	83,400	51,595	31,805	79,316	52,155	27,161	275,681	112,561	163,120	194,448	78,875	115,573	170,302	150,210	20,092	259,862	211,822	48,040
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FTA-FUNDED PROJECTS

State of Hawaii - Sponsored Projects

As of Revision #15	319	255	64	260	130	130	0	0	0	0	0	0	0	0	0	0	0	0
Revision #16 Changes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total as of Revision #16	319	255	64	260	130	130	0											

C&C of Honolulu - Sponsored Projects

As of Revision #15	90,447	37,630	52,817	281,090	126,140	154,950	1,612,897	500,024	1,112,873	1,071,598	284,146	787,452	829,125	236,520	592,605	569,253	276,900	292,353
Revision #16 Changes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total as of Revision #16	90,447	37,630	52,817	281,090	126,140	154,950	1,612,897	500,024	1,112,873	1,071,598	284,146	787,452	829,125	236,520	592,605	569,253	276,900	292,353

TOTAL FTA	90,766	37,885	52,881	281,350	126,270	155,080	1,612,897	500,024	1,112,873	1,071,598	284,146	787,452	829,125	236,520	592,605	569,253	276,900	292,353
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FHWA REGULAR FORMULA FUNDS PROGRAMMED

	FFY 2011 (x\$1000)	FFY 2012 (x\$1000)	FFY 2013 (x\$1000)	FFY 2014 (x\$1000)	FOR INFORMATION ONLY	
					FFY 2015 (x\$1000)	FFY 2016 (x\$1000)
FHWA-FUNDED PROJECTS						
<u>State of Hawaii-Sponsored Projects</u>						
Bridge On/Off-System	3,930	160	2,026	14,514	28,980	42,460
Earmark High Priority	0	0	800	1,065	0	0
Ferry Boat Discretionary	0	0	476	0	0	0
Highway Safety Improvement	2,079	0	15,634	900	0	0
Interstate Maintenance	0	25,520	1,520	10,316	20,385	47,300
Interstate Maintenance Discretionary	0	0	4,300	0	0	0
National Highway System	11,720	7,440	45,230	35,480	52,423	37,979
Recreational Trails Program	287	287	287	287	287	287
STP Flexible	16,250	7,100	12,292	0	7,488	19,040
Transportation Enhancement	2,000	0	7,152	1,920	2,200	0
State of Hawaii - FHWA Total	36,266	40,507	89,717	64,482	111,763	147,066
<u>City and County of Honolulu-Sponsored Projects</u>						
Bridge Off-System	720	720	800	2,000	800	1,280
STP Flexible	14,609	10,928	22,044	12,393	37,647	63,476
City and County of Honolulu - FHWA Total	15,329	11,648	22,844	14,393	38,447	64,756
FHWA TOTAL	51,595	52,155	112,561	78,875	150,210	211,822
Less Discretionary Funds, etc.	0	0	(5,576)	(1,065)	0	0
FHWA REGULAR FORMULA FUNDS TOTAL	51,595	52,155	106,985	77,810	150,210	211,822

This report was funded in part through grants from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation. The views and opinions of the agency expressed herein do not necessarily state or reflect those of the U.S. Department of Transportation.