

Table 5. Summary of Estimated FY 2020 Revenues and Programmed Expenditures (SUBJECT TO CHANGE)

	FHWA-PL	FTA 5305(d)	Member Agency Dues	City Local Match	HDOT Local Match	HART Local Match	Total
FY2020 Expected Funding Sources	\$ 1,606,931	\$ 263,242	\$ 310,006	\$ 732,000	\$ -	\$ -	\$ 2,912,179
Estimated Unobligated Balance	\$ 5,900,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,900,000
Total Available Funding	\$ 7,536,461	\$ 263,242	\$ 375,000	\$ 742,000	\$ -	\$ -	\$ 8,841,709
Programmed Obligations	\$ 3,880,615	\$ 202,412	\$ 310,006	\$ 742,000	\$ -	\$ -	\$ 5,083,791
Difference	\$ 3,655,848	\$ 60,830	\$ 64,994	\$ -	\$ -	\$ -	\$ 3,781,672

CORRECTED

Table 5. Summary of Estimated FY 2020 Revenues and Programmed Expenditures (SUBJECT TO CHANGE)

	FHWA-PL	FTA 5305(d)	Member Agency Dues	City Local Match	HDOT Local Match	HART Local Match	Total
FY2020 Expected Funding Sources	\$ 1,606,931	\$ 263,242	\$ 143,829	\$ 620,000	\$ 112,000	\$ 10,000	\$ 2,756,002
Estimated Unobligated Balance	\$ 5,929,530	\$ -	\$ 231,171	\$ -	\$ -	\$ -	\$ 6,160,701
CORRECTED	\$ 7,536,461	\$ 263,242	\$ 375,000	\$ 620,000	\$ 112,000	\$ 10,000	\$ 8,916,703
Total Available Funding	\$ 7,536,461	\$ 263,242	\$ 375,000	\$ 742,000	\$ -	\$ -	\$ 8,841,709
Programmed Obligations	\$ 3,880,615	\$ 202,412	\$ 310,006	\$ 620,000	\$ 112,000	\$ 10,000	\$ 5,135,033
CORRECTED	\$ 3,655,846	\$ 60,830	\$ 64,994	\$ -	\$ -	\$ -	\$ 3,781,670
Difference	\$ 3,655,848	\$ 60,830	\$ 64,994	\$ -	\$ -	\$ -	\$ 3,781,672

Table 3. FY2020 Dues and Credit for Dues Remaining from Previous Years

Dues Remaining from Previous Years	One-Third Credit Provided to Participating Agencies	Invoice to each agency in Jul-19	Dues Payable for FY2020 (Per Participating Agency)	Total Dues for FY2020
231,171	77,057	47,943	47,943	143,829

SUGGESTION

Unexpended Dues remaining	Credit to each partner agency	Invoice to each partner agency	Supporting funds for FY 2020 per agency	Total OahuMPO supporting funds for FY 2020
\$ 231,171	\$ 77,057	\$ 47,943	\$ 125,000	\$ 375,000

THE PATH FORWARD FOR O'AHU

KE ALA I MUA

O'AHU REGIONAL TRANSPORTATION PLAN 2045

What is the OahuMPO?

The O'ahu Metropolitan Planning Organization, or OahuMPO, is mandated by the Federal government to plan and fund island-wide transportation on O'ahu in coordination with state and local government agencies.

What is the ORTP?

The O'ahu Regional Transportation Plan, or ORTP, demonstrates the long-range goals and projects for O'ahu over the next 20 years. Updated every 5 years, the ORTP:



- Assesses demographic trends
- Forecasts future transportation demand
- Estimates future transportation funding
- Tracks progress on performance measures

Why is the ORTP important to you?

Our lives are touched by transportation every day.

This system is important for the well-being of our residents, visitors, and the economy. We use a variety of transportation options – walking, bicycling, riding the bus or rail, driving, and carpooling. New options, such as Uber/Lyft, bikeshare, scooters, and autonomous vehicles, are appearing more frequently today than in the past. The ORTP sets priorities for our entire transportation system so that it is safe, convenient, efficient, and resilient.

Make Your Voice Heard!

The OahuMPO is currently seeking public input on the Vision & Goals for future transportation.

KEY PUBLIC ENGAGEMENT PHASES



HOW TO GET INVOLVED:



ONLINE

ORTP Web Page:
www.OahuOMPO.org/ortp-2045

Online Survey:
www.surveymonkey.com/r/ortp2045-goals



IN-PERSON

- Attend an event
- Talk story with your 'ohana and neighbors



OahuMPO

To learn more about the ORTP, visit: www.OahuOMPO.org/ortp-2045

FAST FACTS

HOW TO REDUCE YOUR TRANSPORTATION CARBON FOOTPRINT

20% Greenhouse gas emissions (GHG) on O'ahu as the result of ground transportation¹

100% The City and County of Honolulu has committed transforming O'ahu's public and private ground transportation to 100 percent renewable fuel sources by 2045

HOW TO REDUCE GHG & FOSSIL FUEL USE



Replace a regular car trip with walking, bicycling, transit, or an electric vehicle trip to reduce GHG and fossil fuel use.



NEWS FLASH: WALKING IS GOOD FOR YOU

Walking also supports healthy weight, cognitive functioning, emotional well-being, and reduces your risk of several health problems such as diabetes, heart disease, high blood pressure, high cholesterol, among others.



BIKING IS MORE CONVENIENT THAN EVER

Safe, convenient bikeways provide a zero-GHG travel option for people traveling less than 5 miles.



Miles of high-comfort bikeways²



Miles of low-comfort bikeways²



Total miles of available bikeways²

biki> **1.3M** Biki Rides since June 2017³

50% Use Biki to commute to work³

50% Use rideshare/ taxi less due to Biki³

TAKE TheBUS

TheBus moves more people with fewer vehicles, which reduces congestion, fossil fuels, and greenhouse gas emissions.



203K
Average weekday riders⁴

TheHandi-Van
3,660 Average weekday Handi-Van riders⁴

5mi
Average trip⁴



EV'S ARE THE FUTURE

Electric vehicles (EV's) use electricity instead of gasoline and have no tailpipe emissions.



7x Increase in registered vehicles (2012 to 2017)⁵



161 Public charging stations⁶



To learn more about the ORTP, visit:
www.OahuOMPO.org/ortp-2045

Sources: ¹ City and County of Honolulu, ² City and County of Honolulu Dept. of Transportation Services, ³ Bikeshare Hawai'i, ⁴ OTS, ⁵ Hawai'i Dept. of Business, Economic Development, and Tourism, ⁶ U.S. Department of Energy