

# OVERALL WORK PROGRAM (OWP)

[DRAFT DOCUMENT]

## REQUIRED MPO PLANNING ACTIVITIES

MPO administration and management of required work products.

- MPO Administration and Management
- MPO Required Work:
  - Overall Work Program
  - Transportation Improvement Program
  - Regional Transportation Plan
  - Congestion Management Process
  - Public Participation Plan
  - Title VI

## NECESSARY & REASONABLE MPO PLANNING ACTIVITIES

Planning activities (carried out by MPO or other agencies) that assist with required MPO work.

- Data development and maintenance
  - GIS
  - Modeling
  - Performance measures
  - Census and other data
- Short range planning
  - Short-range plans/studies: transit, safety, ITS, etc.
- Long range planning
  - Other long-range regional transportation plans: bike plan, pedestrian plan, transit plan, resiliency, etc.
  - Sub-area studies
- Special Studies
  - Special one-time studies

## NOT ELIGIBLE

Construction projects are not eligible.

- Construction projects are not allowed in the Overall Work Program; all construction projects using Federal funds must be included in the Transportation Improvement Program.
- Projects that relate to design, operations, environmental clearance, and other activities that are directly related to construction projects are not eligible in the Overall Work Program.

Evaluation Criteria for OWP Work Elements

[DRAFT DOCUMENT]

REQUIRED MPO PLANNING ACTIVITIES		
PLANNING PRIORITY	PLANNING PRIORITY CRITERIA	LEVEL
Required  <i>(primarily fulfilled by MPO staff and MPO initiated consultant contracts)</i>	<p>“Work elements that fulfill requirements under metropolitan transportation regulations set forth in 23 CFR Part 450 Subpart C.”</p> <ul style="list-style-type: none"> <li>• MPO Administration and Management</li> <li>• MPO Required Work – OWP, TIP, RTP, PPP, Title VI, CMP</li> </ul>	1
NECESSARY & REASONABLE MPO PLANNING ACTIVITIES		
PLANNING PRIORITY	PLANNING PRIORITY CRITERIA	
Necessary & Reasonable MPO Planning Activities  <i>(can be initiated by MPO or other agencies)</i>	“Work elements that are necessary to enable the OahuMPO and its participating agencies to support the metropolitan transportation planning process or fulfill other Federal, State, or City regulations applicable to this process.”	2
	“Work elements that support planning efforts for projects identified in the Oahu Regional Transportation Plan (ORTP).”	3
	“Work elements that support planning efforts consistent with the direction set forth in other planning documents adopted by the OahuMPO, the State, the City, and/or HART.”	4
	“Work elements that support planning efforts to enable the State, City, and HART to meet other needs that support Oahu’s integrated, multimodal transportation system.”	5
<i>Bonus</i>	<i>Additional local matching funds (beyond the annual dues amount)</i>	<i>+2 levels</i>

## Federal Planning Factors

**[DRAFT DOCUMENT]**

#	FEDERAL PLANNING FACTORS
1	Support the <u>economic vitality</u> of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
2	Increase the <u>safety</u> of the transportation system for motorized and non-motorized users;
3	Increase the <u>security</u> of the transportation system for motorized and non-motorized users;
4	Increase <u>accessibility and mobility</u> of people and freight;
5	Protect and enhance the <u>environment</u> , promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns;
6	Enhance the <u>integration and connectivity</u> of the transportation system, across and between modes, for people and freight;
7	Promote efficient <u>system management and operation</u> ;
8	Emphasize the <u>preservation</u> of the existing transportation system;
9	Improve the <u>resiliency and reliability</u> of the transportation system and reduce or mitigate stormwater impacts of surface transportations; and
10	Enhance <u>travel and tourism</u> .

“The UPWP shall identify work proposed for the next 1- or 2-year period by major activity and task (including activities that address the planning factors in 450.306(b)).”

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#	REGIONAL GOALS
1	<p><b>Transportation Facilities</b> Provide an inclusive, multi-modal transport system whose connectedness provides efficient means for users desiring to move about this island by bicycle, freight carrier, pedestrian facility, road, transit service, and intermodal connectors.</p>
2	<p><b>Transportation Operations and Services</b> Develop, operate, maintain, and improve Oahu's islandwide transportation system to ensure the efficient, dependable, safe, secure, convenient, and economical movement of people and goods.</p>
3	<p><b>Freight Movement and Economic Vitality</b> Improve the freight network for Oahu, interisland, and trans-Pacific movements, strengthen the ability of rural communities to access trade markets, and support Oahu's economic development</p>
4	<p><b>Natural Environment</b> Develop, operate, maintain, and improve O'ahu's transportation system in a manner that sustains environmental quality.</p>
5	<p><b>Human Environment and Quality of Life</b> Develop, operate, maintain, and improve O'ahu's transportation system in a manner that supports community-wide values related to health, safety, culture, and civil rights.</p>
6	<p><b>Land Use and Transportation Integration</b> Develop, operate, maintain, and improve Oahu's transportation system in a manner that integrates effective land use and transportation with established sources of funding in a fair and equitable manner.</p>
7	<p><b>Infrastructure Condition</b> Improve and maintain Oahu's transportation system in a state of good repair.</p>
8	<p><b>Reduce Project Delivery Delay</b> Reduce project costs, promote jobs and the economy, eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices.</p>

[page 19 – Oahu Regional Transportation Plan 2040]

## FY20 OWP – Proposed OWP Document Format

### Task 1: MPO Administration and Management

Program Support; OWP; Title VI; Public Participation; Overhead

[All local sponsors would be eligible to request funding for plans/studies that fall under Tasks 2-5.]

### Task 2: Data Development and Maintenance

Travel Demand Model [MPO]

GIS

Performance Measures

Surveys: O/D, Attitude, Transit, Ped-Bike

Other Data

### Task 3: Short Range Planning

TIP [MPO]

Short range planning, coordination, project development

Local and regional public transportation planning

Regional and statewide planning initiatives (e.g. ITS, Safety, Evacuation)

Transportation-related air quality planning

### Task 4: Long Range Planning

Revisions to existing RTP [MPO]

Development of next RTP [MPO]

Other Regional or Sub-Area Plans – Active Transportation, Transit, Livable Centers, etc.

### Task 5: Special Studies

Health Impact Studies, Resiliency, Travel/Tourism, Private Transportation Operators

## FY19 OWP – Example in New OWP Format

### Task 1: MPO Administration and Management

Subtask 1.1: Program Support & Administration

Subtask 1.2: Overall Work Program

Subtask 1.3: Public Involvement and Outreach (includes Title VI/EJ)

### Task 2: Data Development and Maintenance

Subtask 2.1: Data Development

2.1a: Transit Rider Survey

Subtask 2.2: GIS / IT [MPO]

Subtask 2.3: Performance Measures [MPO]

Subtask 2.4: Travel Demand Model [MPO]

### Task 3: Short Range Planning

Subtask 3.1: Transportation Improvement Program [MPO]

Subtask 3.2: Short range planning, coordination, project development

3.2a: Transit Fares Scenario Modeling

Subtask 3.3: Local and regional public transportation planning

3.3a: Bikeshare Expansion Plan

3.3b: Multi-Modal Transit Asset Management Plan

3.3c: Ala Moana Transit Plaza Alternatives Analysis

3.3d: Kapolei Maintenance Facility & Transit Center Alternatives Analysis

3.3e: Oahu Mass Transit Joint Feasibility Study

Subtask 3.4: Regional and statewide planning initiatives

3.4a: Oahu Coastal Communities Evacuation Plan

Subtask 3.5: Transportation-related air quality planning

3.5a: Energy Conservation and Emissions Reduction Plan

## FY19 OWP – Example in New OWP Format

### Task 4: Long Range Planning

Subtask 4.1: Revisions to existing RTP [MPO]

Subtask 4.2: Development of next RTP [MPO]

Subtask 4.3: Congestion Management Process [MPO]

Subtask 4.4: Other Regional or Sub-Area Plans

4.4a: Oahu Bike Plan Update

4.4b: Review and Update of Planned Rights-of-Way for Existing Streets

### Task 5: Special Studies

Task 5.1: Special Studies

5.1a: Waikiki Loading Zone Management Study

5.1b: Royal Kunia Public Transit and Day Care Facility Master Plan

5.1c: Ala Wai Canal Bridge Alternatives Analysis

5.1d: PM Peak Period Tow Away Zone Modifications

5.1e: Ewa Impact Fees for Traffic & Roadway Improvements Update Study