



VI.B. Transportation Improvement Program Update



What is the Transportation Improvement Program (TIP)?

- A four-year schedule of surface transportation projects
- Program, *not* a plan
 - “What gets built”
 - TIP funding must be spent toward a project that will be built
 - If not built, \$\$ must be paid back!
 - What’s types of activities are funded?
 - Preliminary engineering and environmental review
 - Final Design
 - Construction
 - Right of Way acquisition
 - Transit vehicle & facilities
 - Highway management operations
 - Etc.



A Lot of TIP Activity!

- **FFYs 2015-2018 TIP Revision #22**
 - Pre-approved Administrative Modification
 - Approved on June 4, 2018
- **FFYs 2015-2018 TIP Revision #23**
 - Amendment
- **FFYs 2019-2022 TIP – “New TIP”**



FFYs 2015-2018 TIP Revision #23

- Amendment (“major changes”)
 - 7 project amendments
 - FHWA State of Hawaii projects only
 - Requires public & intergovernmental review, TAC/CAC consideration, and Policy Board approval
 - No action requested in June; will be on July agenda for action



FFYs 2019-2022 TIP

- “New TIP”
 - 62 projects
 - Requires public & intergovernmental review, TAC/CAC consideration, and Policy Board approval
 - No action requested in June; will be on July TAC agenda for action
- Overall
 - ≈\$664 million for highways projects 2019-2022
 - ≈\$2.366 billion for transit projects 2019-2022



Development of New TIP

- OahuMPO issues call for projects
- HDOT, DTS, and HART submit projects for consideration
- OahuMPO reviews the projects for eligibility, accuracy, and completeness
 - *Eligibility:*
 - *Consistent with Oahu's long-range transportation plan (the ORTP)*
 - *"Ready to go"*
 - *Local match: portion of funding comes from a non-federal source*
 - *Address at least one federal planning factor*



Analysis

- OahuMPO compiles the projects and performs several analyses
 - Fiscal Constraint
 - OahuMPO ensures funding is available for the entire program
 - Adding or deleting projects affects fiscal constraint
 - Title VI/Environmental Justice
 - Do TIP investments disproportionately benefit different groups of people?
 - Congestion Management Process
 - How do the TIP projects address congestion?



Next Steps – FFYs 2015-2018 TIP Revision #23

- **Revision #23:**

- Public/intergovernmental reviews: started June 12
 - Comments were due June 26
- OahuMPO working on required analyses
 - Will be presented at July 27 Policy Board meeting
- Requesting action from TAC at July 13 meeting & CAC at July 18 meeting
- Requesting approval by Policy Board at July 27 meeting



Next Steps – FFYs 2019-2022 TIP

- **FFYs 2019-2022 TIP (“New TIP”):**
 - Public/intergovernmental reviews: started June 15
 - Comments due June 29
 - Public Open Houses:
 - Kapolei Hale: June 20
 - Honolulu Hale: June 21 & 28
 - OahuMPO working on required analyses
 - Will be presented at July 27 Policy Board meeting
 - Requesting action from TAC at July 13 meeting & CAC at July 18 meeting
 - Requesting approval by Policy Board at July 27 meeting



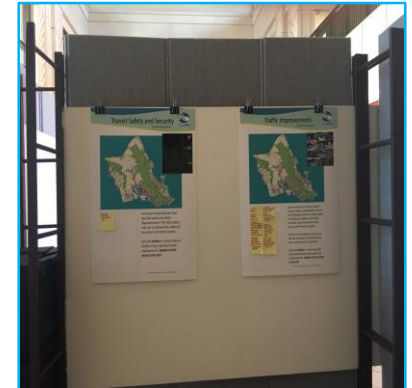
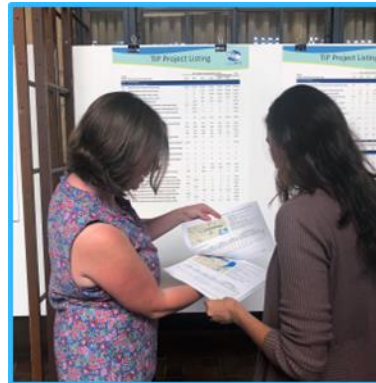
Intergovernmental/Public Review – FFYs 2019-2022

- Sent to 100 agencies and organizations for their review
 - 2 “no comments” received
- Sent to the Citizen Advisory Committee
 - 6 comments received
- Sent to our “Keep me Informed” list



Public Input – FFYs 2019-2022 TIP

- Received 101 total comments
 - Public Open Houses – 95 Comments
 - Mailing List – 6 comments





Questions?

To view TIP documents, and to learn more about its process, visit:

www.OahuMPO.org/TIP