



OahuMPO Technical Advisory Committee

June 8, 2018



- I. Call to order by Chair
- II. Introductions/Roll Call



III. May 11, 2018 Meeting Minutes



IV. Reports

A. Executive Director



V. Old Business None



VI. New Business

A. Review Final Draft FY 2019 Overall Work Program (OWP)



FY2019 OWP

- Deleted Studies

- DTS' Project WE 203.15-19
Pearlridge Transit Center Alternatives Analysis
\$500K
- HART's Project WE 203.19-19
Rail System Efficiency Study
\$500K



FY2019 OWP

- Public & IGR Comments Received

- No comments

- Parks & Recreation
- Design & Construction
- Oceanic Cable & Oceanic Cable's Charter Communication Dept.
- US Fish and Wildlife Services, Refuge System

- Board of Water Supply

- WE 203.10-18 *Ala Wai Canal Bridge Alternatives Analysis*, BOW indicated they are currently working on the planning phase of the proposed Honolulu Water System Improvements project which includes upsizing the water line crossing the Ala Wai canal along Ala Moana Blvd.
- WE 203.07-18 *Rights-of-Way for Existing Streets*, BWS requests they are kept updated on HDOT street widening and improvement projects to schedule and plan BWS Pipeline Projects



FY2019 OWP

- **Public & IGR Comments Received**

- **Dept of Hawaiian Homelands**

- **General Comment: Projects potentially benefit Native Hawaiian's by increasing connectivity in the area and expanding transportation alternatives. Improvements in the Kapolei region will complement ongoing DHHL development in the area, and the leeward and windward area improvements will benefit homestead communities in these areas.**

- **Budget and Fiscal Services**

- **The draft OWP is subject to further review and discussion with the City Department of Transportation Services and City Administration**



FY2019 OWP

- **Public & IGR Comments Received**

- **DPP**

- Asked if there is more information on the \$200K transfer that will be made to MauiMPO and why it is not included in the FY2019 OWP.
 - Found Table 3's last column heading confusing and noted a discrepancy in HART's estimated local match amount listed in Tables 3 and 4.

In the 5/29 TAC mailing version, the columns in question in Tables 3 and 4 were deleted to more clearly reflect OahuMPO local match funding (dues).



FY2019 OWP

- **Public & IGR Comments Received**
 - **DPP**
 - Recommended specifying in the Summary of Funding and Anticipated FY2019 Program section, the timeframe in which funds need to be encumbered to avoid lapsing
 - Text will be revised to note that unencumbered funds lapse after four years.
 - Expressed support for the Royal Kunia Public Transit and Day Care Facility Master Plan



FY2019 OWP

- Public & IGR Comments Received

- DPP

- Requested that the priority categorization of each Candidate Project be included in the table in the IGR version of the FY2019 OWP

This section was completely rewritten in the 5/29 TAC mailing version and lists each project under the Priority Category to which it has been assigned and provides a short discussion and evaluation of each project.

- Recommended an explanation be included on why the projects that received the highest number of votes in the CAC, such as the North Shore Corridor Study, was not included in the FY2019 OWP.

This section was completely rewritten in the 5/29 TAC mailing version. An explanation on why the project is not included in the FY2019 OWP is included in each project's commentary.



FY2019 OWP

- **Public & IGR Comments Received**

- **DPP**

- Recommended checking Tables C1 and C2 in Appendix C for consistency, errors, and typos.
 - Noted that 200 Series WE in Table C1 is missing Prior Years information

Series 200 WE in Table C1 are new projects and have no prior year history.



FY2019 OWP

- **Public & IGR Comments Received**

- **Public**

- WE 203.14-19 Ala Moana Transit Plaza Alternatives Analysis

- Recommends expanding study include an evaluation of other technology for extensions to UH-Manoa. Support added funding for this analysis with the caveat that the alternatives considered include a full evaluation of conversion of the rail technology from steel wheels on steel rails to urban maglev.

- This comment will be forwarded to DTS.



FY2019 OWP

- **Public & IGR Comments Received**

- **Public**

- **WE 203.19-19 Rail System Efficiency Study**

- Recommends cancelling this study and transferring funding to WE 203.14-19 Ala Moana Transit Plaza Alternatives Analysis or include SMEs who can describe the operational superiority and cost-effectiveness of urban maglev.

- This study was removed from the FY2019 OWP at HART's request.



FY2019 OWP

- **Suggested Action:**
 - *Recommend to the Policy Board their approval of the Final Draft FY 2019 OWP*



VI. New Business

B. Transportation Improvement Program Update



What is the Transportation Improvement Program (TIP)?

- A four-year schedule of surface transportation projects
- Program, *not* a plan
 - “What gets built”
 - TIP funding must be spent toward a project that will be built
 - If not built, \$\$ must be paid back!
 - What’s types of activities are funded?
 - Preliminary engineering and environmental review
 - Final Design
 - Construction
 - Right of Way acquisition
 - Transit vehicle & facilities
 - Highway management operations



A Lot of TIP Activity!

- **FFYs 2015-2018 TIP Revision #22**
 - Pre-approved Administrative Modification
 - Approved on June 4, 2018
- **FFYs 2015-2018 TIP Revision #23**
 - Amendment
- **FFYs 2019-2022 TIP – “New TIP”**



FFYs 2015-2018 TIP Revision #23

- Amendment (“major changes”)
 - 7 project amendments
 - FHWA State of Hawaii projects only
 - Requires public & intergovernmental review, TAC/CAC consideration, and Policy Board approval
 - No action requested in June; will be on July TAC agenda for action



FFYs 2019-2022 TIP

- “New TIP”
 - 61 projects
 - Requires public & intergovernmental review, TAC/CAC consideration, and Policy Board approval
 - No action requested in June; will be on July TAC agenda for action
- Overall
 - ≈\$664 million for highways projects 2019-2022
 - ≈\$2.366 billion for transit projects 2019-2022



Development of New TIP

- OahuMPO issues call for projects
- HDOT, DTS, and HART submit projects for consideration
- OahuMPO reviews the projects for eligibility, accuracy, and completeness
 - *Eligibility:*
 - *Consistent with Oahu's long-range transportation plan (the ORTP)*
 - *"Ready to go"*
 - *Local match: portion of funding comes from a non-federal source*
 - *Address at least one federal planning factor*



Analysis

- OahuMPO compiles the projects and performs several analyses
 - Fiscal Constraint
 - OahuMPO ensures funding is available for the entire program
 - Adding or deleting projects affects fiscal constraint
 - Title VI/Environmental Justice
 - Do TIP investments disproportionately benefit different groups of people?
 - Congestion Management Process
 - How do the TIP projects address congestion?



Next Steps – FFYs 2015-2018 TIP Revision #23

- **Revision #23:**

- Public/intergovernmental reviews: starts June 12
 - Comments due June 26
- OahuMPO working on required analyses
 - Will be presented at July TAC meeting
- Requesting action from TAC at July 13 meeting
- Requesting approval by Policy Board at July 27 meeting



Next Steps – FFYs 2019-2022 TIP

- FFYs 2019-2022 TIP (“New TIP”):
 - Public/intergovernmental reviews: starts June 12
 - Comments due June 26
 - Public Open Houses:
 - Honolulu Hale: June 19
 - Kapolei Hale: June 20
 - OahuMPO working on required analyses
 - Will be presented at July TAC meeting
 - Requesting action from TAC at July 13 meeting
 - Requesting approval by Policy Board at July 27 meeting



- Questions?



VII. Invitation to interested members of the public to be heard on matters not included on the agenda

VIII. Announcements
Next meeting is scheduled for July 13, 2018 at 9 am in the HART Board meeting room

IX. Adjournment