



VI. New Business

b. OWP

Requested Action: None. For review and discussion.



Extending FY2017 OWP

- OahuMPO Process & Procedures
 - Administrative modification: a revision that transfers funding between approved work elements provided, but:
 - the transfer does not exceed \$100,000 per transfer, and
 - cumulatively, the transfer does not exceed 10% of the total approved budget for the year, and
 - the tasks and/or objectives of the work elements do not change.
 - Does not require TAC or public review or Policy Board approval.
 - Notification is simply provided to the Policy Board, the advisory committees, and to the FTA and FHWA
- Considered a “No-cost time extension” under CFR 200.308(d)(2)
- Coordination with HDOT: Per HDOT BUS, no issues with extension to July 31, 2017



CAC Candidate Projects

Type of Study	Title/Description	CAC Votes
Corridor	North Shore Corridor Study Study existing/future safety and capacity conditions on Kam Hwy along North Shore/Koolauloa areas	13
Corridor	Kapahulu Ave Corridor Study Analyze operating conditions; consider multi-modal level of service to evaluate motorized and non-motorized modes	10
Transit	TheBus Route Evaluation Study Evaluate current & potential routes to increase ridership; evaluate bus stop locations & identify potential new locations	6
Transit	The HandiVan Study Identify strategies to improve HandiVan operations, fleet maintenance, potential for taxi vouchers. Study changing demographics on the demand for HandiVan. Consider potential island-wide expansion	5
Other	Ferry Feasibility Study Study feasibility of water ferry from Ewa Beach to Honolulu Harbor	4



FY2018 OWP Suggested Timeline

Date(s)	Responsible	Activity
May 24	TAC	Comments due
May 25 – 31	OahuMPO staff	Incorporate & respond to comments; revise draft
May 31	OahuMPO staff	Mail materials to TAC
June 9	TAC	Meeting: recommend draft FY2018 OWP release to public/IG review
June 15	OahuMPO staff	Mail materials to Policy Board
June 23	Policy Board	Meeting: approve release to public/IG review
June 23 – July 2	OahuMPO staff, public, agencies	Public/IG review period (10 calendar days)
July 3	OahuMPO staff	Incorporate & respond to comments; revise draft
July 5	OahuMPO staff	Mail materials to TAC
July 14	TAC	Meeting: review final draft; recommend approval
July 20	OahuMPO staff	Mail materials to Policy Board
July 28	Policy Board	Meeting: approve FY2018 OWP



OWP: Next Steps

- **Extend FY2017 to July 31, 2017**
 - Formally notify TAC, CAC, Policy Board, and FHWA/FTA
- **FY2018 Draft OWP**
 - TAC comments by May 24 (next Wed)
 - Discussion with individual agencies as needed
 - Revised public comment draft at June 9 TAC