

**FEDERAL FISCAL YEARS 2011 - 2014
TRANSPORTATION IMPROVEMENT PROGRAM**

**REVISION #10
EXPEDITED ADMINISTRATIVE MODIFICATION**

February 2012



Oahu Metropolitan Planning Organization
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ABBREVIATIONS

§	Section	Ferry Boat Discret	Ferry Boat Discretionary (funding category)
§5307	Urbanized Area Formula Program (funding category)	FFY	Federal Fiscal Year (October - September)
§5309 BC	Bus and Bus-Related Facilities (funding category)	FHWA	Federal Highway Administration
§5309 FGM	Fixed Guideway Modernization (funding category)	FHWA X-fer	FHWA transfer of funds from FTA
§5309 NS	New Starts (funding category)	FTA	Federal Transit Administration
§5316	Job Access Reverse Commute Program (JARC) (funding category)	HDOT	Hawaii Department of Transportation
§5317	New Freedom Program (funding category)	HP	High Priority Projects Program (funding category)
§5340	Growing States and High Density States Formula Program (funding category)	HR	House Report
3-C	Continuing, Cooperative, Comprehensive	HSIP	Highway Safety Improvement Program (funding category)
ADA	Americans with Disabilities Act	IM	Interstate Maintenance (funding category)
ADVCON	Advance Construction Reimbursement	INSP	Inspection Phase
Bridge Off	Bridge Off-System (funding category)	JARC	Job Access and Reverse Commute Program (funding category)
Bridge On/Off	Bridge On/Off-System (funding category)	Local Only	Funded with State or City funds (funding category)
CAC	OahuMPO Citizen Advisory Committee	NF	New Freedom Program (funding category)
CMAQ	Congestion Mitigation and Air Quality Improvement Program (funding category)	NHS	National Highway System (funding category)
CON	Construction Phase	NTD	National Transit Database
DES	Design Phase	OahuMPO	Oahu Metropolitan Planning Organization
Discret	Discretionary Funds (funding category)	OPR	Operations Phase
DTS	City and County of Honolulu Department of Transportation Services	ORTP	Oahu Regional Transportation Plan
Enhance	Transportation Enhancement Program (funding category)	PLN	Planning Phase
EQP	Equipment Phase	PREROW	Pre-Right-of-Way Phase
		PROF SVCS	Professional Services
		Rec Trails Prog	Recreational Trails Program (funding category)

REL	Relocation Phase
ROW	Right-of-Way Phase
RY	Report Year
SAFETEA-LU	Safe, Accountable, Flexible, Efficient Transportation Equity Act – A Legacy for Users
SmUrb	Small Urban
SOGR	State of Good Repair Grant
STIC	Small Transit Intensive Cities
STIP	Statewide Transportation Improvement Program
STP Flex	Surface Transportation Program Flexible funds (funding category)
TIGER	Transportation Investment Generating Economic Recovery Grant
TIGGER	Transit Investments for Greenhouse Gas and Energy Reduction Grant
TIP	Transportation Improvement Program
USC	United States Code
UZA	Urbanized Areas

REVISION #10
Expedited Administrative Modification

This revision consists of expedited administrative modifications that require OahuMPO Policy Committee approval, but do not require prior review by the Technical Advisory Committee or solicitation of public comment. Refer to Chapter 5 of the TIP for additional details.

PROJECT

NUMBER PROJECT NAME *(Sorted by Project Name)*

REVISION DETAILS

FHWA - Funded Projects

State of Hawaii - Sponsored Projects

OS4	Farrington Highway (Route 93), Intersection Improvements, Haleakala Avenue (Route 8743)	Decreased CON in FFY 2012 by \$1,500,000. Deleted ADVCON in FFY 2013. The project is now tri-funded, with STP Flexible funds, earmark funds, and safety work funded with Highway Safety Improvement Program funds. Although these types of changes were pre-approved by the Policy Committee, the project is included in this revision because it contributes to the reduction in the amount of regular formula FHWA funds programmed for Oahu.
OS5	Farrington Highway (Route 93), Intersection Improvements, Nanakuli Avenue (Route 8744)	Decreased CON by \$1,500,000 in FFY 2012 to reflect current estimates. Added HSIP funds to show safety work funded by HSIP funds and other work funded by STP Flexible funds. Although these types of changes were pre-approved by the Policy Committee, the project is included in this revision because it contributes to the reduction in the amount of regular formula FHWA funds programmed for Oahu.
OS17	Interstate Route H-1, Eastbound Improvements, Vicinity of Ola Lane to Vineyard Boulevard Off-Ramp	Redistributed ADVCON reimbursements in FFY 2014 and FFY 2015. Decreased reimbursement by \$19,000,000 in FFY 2014 and increased reimbursement by \$19,000,000 in FFY 2015. Although these types of changes were pre-approved by the Policy Committee, the project is included in this revision because it contributes to the reduction in the amount of regular formula FHWA funds programmed for Oahu.
OS69	Leeward Bikeway, Phase I, Waipio Point Access Road to Hawaiian Railway Society Train Station	Deleted ROW because it was previously obligated. Although these types of changes were pre-approved by the Policy Committee, the project is included in this revision because it contributes to the reduction in the amount of regular formula FHWA funds programmed for Oahu.

City and County of Honolulu - Sponsored Projects

OC3	Bicycle Projects	Decreased CON for Kealaolu Avenue Shoulder Improvements and for Thomas Square/Civic Center Bike Path Improvements by \$50,000 each in FFY 2012 to reflect actual construction cost estimates. Although these types of changes were pre-approved by the Policy Committee, the project is included in this revision because it contributes to the reduction in the amount of regular formula FHWA funds programmed for Oahu.
OC9	Seismic Bridge Retrofit	Deleted DES (\$600,000) in FFY 2012. Federal funds will not be used and will be reprogrammed to other projects. Although these types of changes were pre-approved by the Policy Committee, the project is included in this revision because it contributes to the reduction in the amount of regular formula FHWA funds programmed for Oahu.

FTA - Funded Projects

City and County of Honolulu - Sponsored Projects

OC16 Local Shuttle Service

Decreased OPR in FFY 2012 by \$98,000 and in FFY 2013 by \$8,000 to reflect actual operational cost estimates. Added EQP phase in FFY 2013 for \$65,000.

OC21 Transit Safety and Security Projects

Added a CON phase. Increased PLN by \$1,000 and increased DES by \$1,000 each year from FFY 2012 through FFY 2016. Increased EQP by \$754,000 in FFY 2012, and by \$413,000 each year from FFY 2013 through FFY 2016. Funding estimates were revised to reflect actual cost estimates.

OS4 Farrington Highway (Route 93), Intersection Improvements, Haleakala Avenue (Route 8743)



TIP Revision #10 Details:

Decreased CON in FFY 2012 by \$1,500,000. Deleted ADVCON in FFY 2013. The project is now tri-funded, with STP Flexible funds, earmark funds, and safety work funded with Highway Safety Improvement Program funds. Although these types of changes were pre-approved by the Policy Committee, the project is included in this revision because it contributes to the reduction in the amount of regular formula FHWA funds programmed for Oahu.

Project Description:

Construct intersection improvements on Farrington Highway, such as a left-turn lane onto Haleakala Avenue, roadway widening, resurfacing, roadway excavation, drainage, traffic signal modifications, and underground utilities.

Project Website: None

Neighborhood(s): Waianae Coast

Estimated Total Project Cost: \$10,600,000
(May include project costs outside of the 4-year TIP.)

Project Sponsor: State of Hawaii (FHWA Funded)

Agency Responsible for Carrying Out Project/Phase:
Hawaii Department of Transportation

Phase	FFY 2011			FFY 2012			FFY 2013			FFY 2014			FOR INFORMATION ONLY						Funding Category
													FFY 2015			FFY 2016			
	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	
CON	0	0	0	1,000	800	200	0	0	0	0	0	0	0	0	0	0	0	0	Earmark HP
CON	0	0	0	4,500	4,050	450	0	0	0	0	0	0	0	0	0	0	0	0	HSIP
CON	0	0	0	3,000	2,400	600	0	0	0	0	0	0	0	0	0	0	0	0	STP Flex

OS5 Farrington Highway (Route 93), Intersection Improvements, Nanakuli Avenue (Route 8744)



TIP Revision #10 Details:

Decreased CON by \$1,500,000 in FFY 2012 to reflect current estimates. Added HSIP funds to show safety work funded by HSIP funds and other work funded by STP Flexible funds. Although these types of changes were pre-approved by the Policy Committee, the project is included in this revision because it contributes to the reduction in the amount of regular formula FHWA funds programmed for Oahu.

Project Description:

Construct intersection improvements on Farrington Highway, such as a left-turn lane onto Nanakuli Avenue, roadway widening, resurfacing, roadway excavation, drainage, traffic signals, and landscaping.

Project Website: None

Neighborhood(s): Waianae Coast

Estimated Total Project Cost: \$10,600,000
(May include project costs outside of the 4-year TIP.)

Project Sponsor: State of Hawaii (FHWA Funded)

Agency Responsible for Carrying Out Project/Phase:
Hawaii Department of Transportation

Phase	FFY 2011			FFY 2012			FFY 2013			FFY 2014			FOR INFORMATION ONLY						Funding Category	
	Total	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	Federal	Local	FFY 2015			FFY 2016				
	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	Total	Federal	Local	Total	Federal	Local		
CON	0	0	0	5,500	4,950	550	0	0	0	0	0	0	0	0	0	0	0	0	0	HSIP
CON	0	0	0	3,000	2,400	600	0	0	0	0	0	0	0	0	0	0	0	0	0	STP Flex

OS17 Interstate Route H-1, Eastbound Improvements, Vicinity of Ola Lane to Vineyard Boulevard Off-Ramp



TIP Revision #10 Details:

Redistributed ADVCON reimbursements in FFY 2014 and FFY 2015. Decreased reimbursement by \$19,000,000 in FFY 2014 and increased reimbursement by \$19,000,000 in FFY 2015. Although these types of changes were pre-approved by the Policy Committee, the project is included in this revision because it contributes to the reduction in the amount of regular formula FHWA funds programmed for Oahu.

Project Description:

Construct an additional lane on Interstate Route H-1 in the eastbound direction from the vicinity of Middle Street/Ola Lane to the vicinity of the H-1 Vineyard Boulevard off-ramp.

Project Website: None

Neighborhood(s): Kalihi-Palama

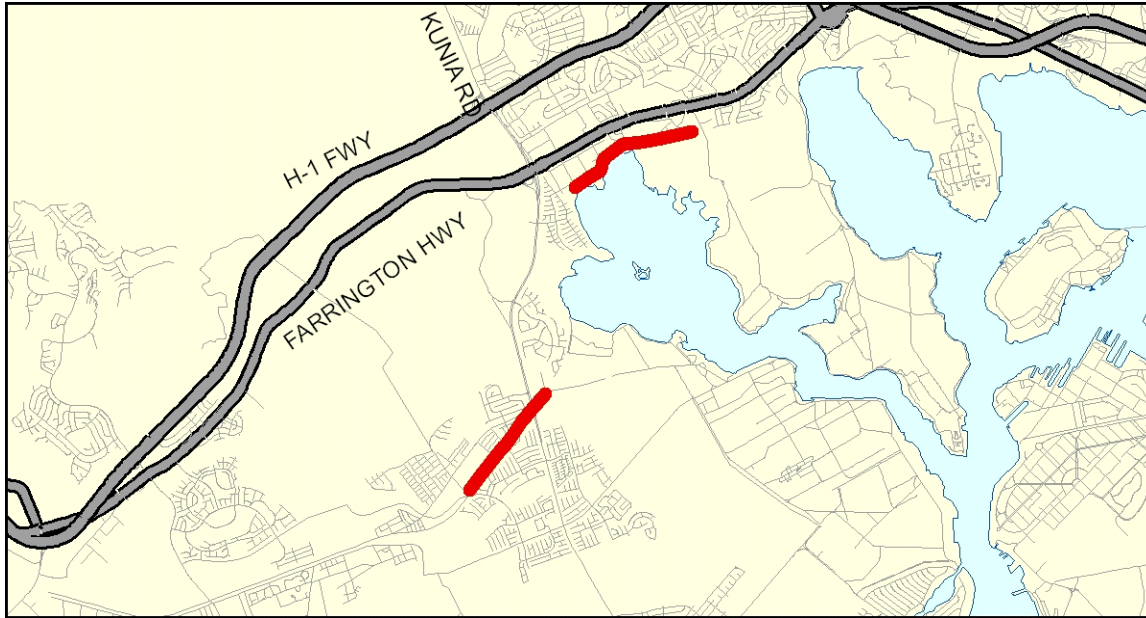
Estimated Total Project Cost: \$111,800,000
(May include project costs outside of the 4-year TIP.)

Project Sponsor: State of Hawaii (FHWA Funded)

Agency Responsible for Carrying Out Project/Phase:
Hawaii Department of Transportation

Phase	FFY 2011			FFY 2012			FFY 2013			FFY 2014			FOR INFORMATION ONLY						Funding Category	
	Total	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	Federal	Local	FFY 2015			FFY 2016				
	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	Total	Federal	Local	Total	Federal	Local		
DES/CON	0	0	0	0	0	0	101,000	26,800	74,200	0	0	0	0	0	0	0	0	0	0	NHS
ROW	0	0	0	0	0	0	10,800	8,640	2,160	0	0	0	0	0	0	0	0	0	0	NHS
ADVCON	0	0	0	0	0	0	0	0	0	0	20,000	-20,000	0	34,000	-34,000	0	0	0	0	NHS

OS69 Leeward Bikeway, Phase I, Waipio Point Access Road to Hawaiian Railway Society Train Station



TIP Revision #10 Details:

Deleted ROW because it was previously obligated. Although these types of changes were pre-approved by the Policy Committee, the project is included in this revision because it contributes to the reduction in the amount of regular formula FHWA funds programmed for Oahu.

Project Description:

Improve the bikeway/bike path from the Waipio Point Access Road to the northeast end of the existing West Loch Bikepath and from the southwest end of the existing West Loch Bikepath to the Hawaiian Railway Society Train Station.

Project Website: None

Neighborhood(s): Waipahu, Ewa

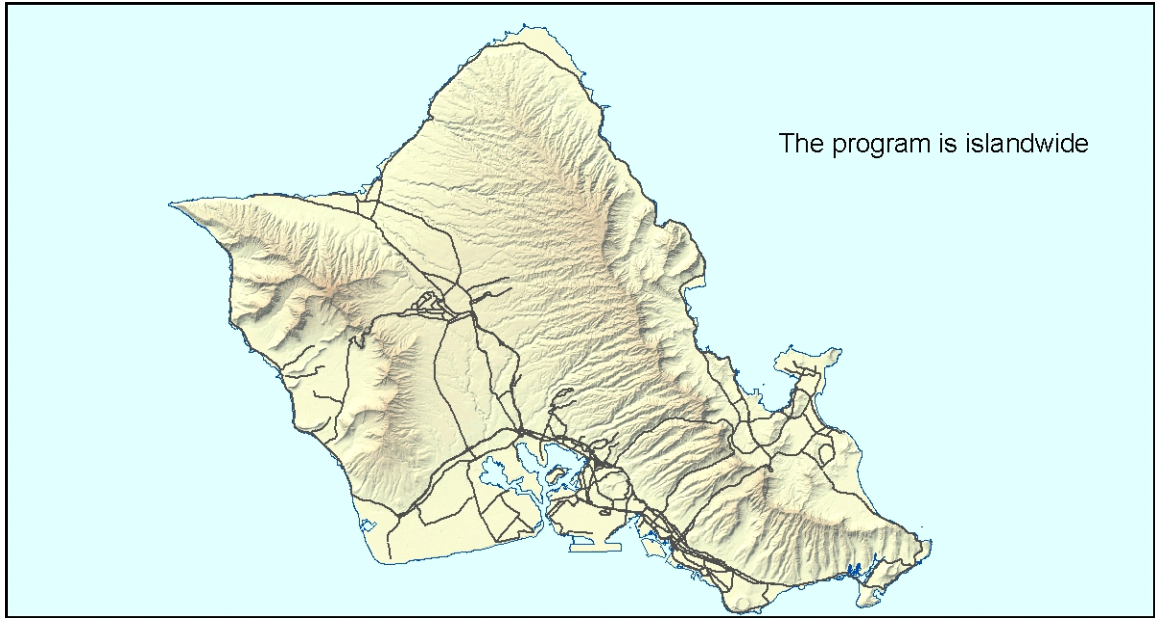
Estimated Total Project Cost: \$19,000,000
(May include project costs outside of the 4-year TIP.)

Project Sponsor: State of Hawaii (FHWA Funded)

Agency Responsible for Carrying Out Project/Phase:
Hawaii Department of Transportation

Phase	FFY 2011			FFY 2012			FFY 2013			FFY 2014			FOR INFORMATION ONLY						Funding Category			
	Total	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	Federal	Local	FFY 2015			FFY 2016						
	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	Total	Federal	Local	Total	Federal	Local				
CON	0	0	0	8,500	6,800	1,700	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Enhance

OC3 Bicycle Projects



TIP Revision #10 Details:

Decreased CON for Kealaolu Avenue Shoulder Improvements and for Thomas Square/Civic Center Bike Path Improvements by \$50,000 each in FFY 2012 to reflect actual construction cost estimates. Although these types of changes were pre-approved by the Policy Committee, the project is included in this revision because it contributes to the reduction in the amount of regular formula FHWA funds programmed for Oahu.

Project Description:

This is an ongoing islandwide program for the implementation of the Oahu Bicycle Master Plan improvements, the development of new projects, and the upgrade of existing bicycle facilities. Project locations are indicated below.

Project Website: <http://www.honolulu.gov/dts/bikeway>

Neighborhood(s): Islandwide

Estimated Total Project Cost: \$8,565,000
(May include project costs outside of the 4-year TIP.)

Project Sponsor: City and County of Honolulu (FHWA Funded)

Agency Responsible for Carrying Out Project/Phase:
City Department of Transportation Services

Phase	FFY 2011			FFY 2012			FFY 2013			FFY 2014			FOR INFORMATION ONLY						Funding Category
	Total	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	Federal	Local	FFY 2015			FFY 2016			
	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	Total	Federal	Local	Total	Federal	Local	
a. Kalaheo Avenue																			
PLN	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Local Only
ROW	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Local Only
CON	2,106	1,556	550	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	STP Flex
b. Kealaolu Avenue Shoulder Improvements																			
DES	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	Local Only
CON	0	0	0	500	400	100	0	0	0	0	0	0	0	0	0	0	0	0	STP Flex
c. Thomas Square/Civic Center Bike Path Improvements																			
CON	0	0	0	500	400	100	0	0	0	0	0	0	0	0	0	0	0	0	STP Flex

OC3 Bicycle Projects

d. Pearl City Bike Lane Improvements

PLN	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	Local Only
DES	58	0	58	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Local Only
ROW	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	Local Only
CON	0	0	0	0	0	0	300	240	60	0	0	0	0	0	0	0	0	0	STP Flex

e. Hamakua Drive Bike Improvements

DES	90	0	90	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Local Only
ROW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Local Only
CON	0	0	0	0	0	0	400	320	80	0	0	0	0	0	0	0	0	0	STP Flex

f. Mokuola St./Awalau St. Bike Improvements

DES	0	0	0	0	0	0	200	160	40	0	0	0	0	0	0	0	0	0	STP Flex
ROW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Local Only
CON	0	0	0	0	0	0	0	0	0	600	480	120	0	0	0	0	0	0	STP Flex

g. 18th Ave./Makapuu Ave./Diamond Head Rd. Bike Improvements

PLN	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	Local Only
DES	0	0	0	0	0	0	0	0	0	400	320	80	0	0	0	0	0	0	STP Flex
ROW	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	Local Only
CON	0	0	0	0	0	0	0	0	0	0	0	0	1,600	1,280	320	0	0	0	STP Flex

h. Haleiwa/Waiialua Bike Improvements

PLN	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	1	0	1	Local Only
DES	0	0	0	0	0	0	0	0	0	0	0	0	400	320	80	0	0	0	STP Flex
ROW	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	1	0	1	Local Only
CON	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,400	1,120	280	STP Flex

Sites are not yet determined.

TIP Revision #10 Details:

Deleted DES (\$600,000) in FFY 2012. Federal funds will not be used and will be reprogrammed to other projects. Although these types of changes were pre-approved by the Policy Committee, the project is included in this revision because it contributes to the reduction in the amount of regular formula FHWA funds programmed for Oahu.

Project Description:

Research various bridge plans and files, do site inspections, conduct seismic evaluations, identify alternate schemes for seismic retrofit, and construct retrofit measures. The bridges have not yet been determined.

Project Website: None

Neighborhood(s): Various Locations

Estimated Total Project Cost: \$2,100,000
(May include project costs outside of the 4-year TIP.)

Project Sponsor: City and County of Honolulu (FHWA Funded)

Agency Responsible for Carrying Out Project/Phase:
City Department of Design and Construction

Phase	FFY 2011			FFY 2012			FFY 2013			FFY 2014			FOR INFORMATION ONLY						Funding Category
	Total	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	Federal	Local	FFY 2015			FFY 2016			
	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	Total	Federal	Local	Total	Federal	Local	
DES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	600	480	120	Bridge Off
CON	0	0	0	0	0	0	0	0	0	1,500	1,200	300	0	0	0	0	0	0	Bridge Off

OC16 Local Shuttle Service



TIP Revision #10 Details:

Decreased OPR in FFY 2012 by \$98,000 and in FFY 2013 by \$8,000 to reflect actual operational cost estimates. Added EQP phase in FFY 2013 for \$65,000.

Project Description:

To maintain and expand shuttle services between Kalaeloa homeless shelter sites and the Kapolei Transit Center to address transportation needs of low-income persons. Although no funds are programmed in FFY 2011, existing funds will be sufficient to operate the project through FFY 2011 with no break in service.

Project Website: None

Neighborhood(s): Makakilo-Kapolei-Honokai Hale

Estimated Total Project Cost: \$991,000
(May include project costs outside of the 4-year TIP.)

Project Sponsor: City and County of Honolulu (FTA Funded)

Agency Responsible for Carrying Out Project/Phase:
City Department of Transportation Services

Phase	FFY 2011			FFY 2012			FFY 2013			FFY 2014			FOR INFORMATION ONLY						Funding Category	
	Total	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	Federal	Local	FFY 2015			FFY 2016				
	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)		
EQP	0	0	0	0	0	0	65	52	13	0	0	0	0	0	0	0	0	0	0	\$5316 JARC-Urban
OPR	0	0	0	190	95	95	208	104	104	168	84	84	176	88	88	184	92	92	\$5316 JARC-Urban	

OC21 Transit Safety and Security Projects

Sites are not yet determined.

TIP Revision #10 Details:

Added a CON phase. Increased PLN by \$1,000 and increased DES by \$1,000 each year from FFY 2012 through FFY 2016. Increased EQP by \$754,000 in FFY 2012, and by \$413,000 each year from FFY 2013 through FFY 2016. Funding estimates were revised to reflect actual cost estimates.

Project Description:

Capital improvement projects at various locations will provide safety and security in transit vehicles at future and existing bus stops and transit centers, park-and-ride lots, and bus maintenance facilities.

Project Website: None

Neighborhood(s): Various Locations

Estimated Total Project Cost: \$2,877,000
(May include project costs outside of the 4-year TIP.)

Project Sponsor: City and County of Honolulu (FTA Funded)

Agency Responsible for Carrying Out Project/Phase:
City Department of Transportation Services

Phase	FFY 2011			FFY 2012			FFY 2013			FFY 2014			FOR INFORMATION ONLY						Funding Category
													FFY 2015			FFY 2016			
	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	
PLN	1	0	1	1	0	1	1	0	1	1	0	1	1	0	1	1	0	1	Local Only
DES	1	0	1	1	0	1	1	0	1	1	0	1	1	0	1	1	0	1	Local Only
CON	0	0	0	0	0	0	1	0	1	1	0	1	1	0	1	1	0	1	Local Only
EQP	455	365	90	754	364	390	413	330	83	413	330	83	413	330	83	413	330	83	\$5307/\$5340

FFYs 2011-2014 TIP REVISION #10 FUNDING SUMMARY

FOR INFORMATION ONLY

FFY 2011			FFY 2012			FFY 2013			FFY 2014			FFY 2015			FFY 2016		
TOTAL	FEDERAL	LOCAL	TOTAL	FEDERAL	LOCAL	TOTAL	FEDERAL	LOCAL	TOTAL	FEDERAL	LOCAL	TOTAL	FEDERAL	LOCAL	TOTAL	FEDERAL	LOCAL
(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)

FHWA-FUNDED PROJECTS

State of Hawaii - Sponsored Projects

As of Revision #9	53,244	43,966	9,278	51,749	26,339	25,410	165,157	82,130	83,027	60,185	94,885	(34,700)	119,434	111,911	7,523	144,770	121,191	23,579
Revision #10 Changes	0	0	0	(3,800)	4,160	(7,960)	0	(6,200)	6,200	0	(19,000)	19,000	0	19,000	(19,000)	0	0	0
Total as of Revision #10	53,244	43,966	9,278	47,949	30,499	17,450	165,157	75,930	89,227	60,185	75,885	(15,700)	119,434	130,911	(11,477)	144,770	121,191	23,579

C&C of Honolulu - Sponsored Projects

As of Revision #9	39,056	15,329	23,727	27,932	18,873	9,059	30,086	17,000	13,086	72,341	14,000	58,341	58,373	41,280	17,093	85,140	65,608	19,532
Revision #10 Changes	0	0	0	(700)	(560)	(140)	0	0	0	0	0	0	0	0	0	0	0	0
Total as of Revision #10	39,056	15,329	23,727	27,232	18,313	8,919	30,086	17,000	13,086	72,341	14,000	58,341	58,373	41,280	17,093	85,140	65,608	19,532

TOTAL FHWA	92,300	59,295	33,005	75,181	48,812	26,369	195,243	92,930	102,313	132,526	89,885	42,641	177,807	172,191	5,616	229,910	186,799	43,111
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FTA-FUNDED PROJECTS

State of Hawaii - Sponsored Projects

As of Revision #9	319	255	64	260	130	130	0	0	0	0	0	0	0	0	0	0	0	0
Revision #10 Changes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total as of Revision #10	319	255	64	260	130	130	0	0	0	0	0	0	0	0	0	0	0	0

C&C of Honolulu - Sponsored Projects

As of Revision #9	552,440	125,013	427,427	800,518	250,185	550,333	1,190,193	288,773	901,420	1,073,411	285,982	787,429	831,027	238,442	592,585	571,248	278,913	292,335
Revision #10 Changes	0	0	0	658	315	343	408	346	62	290	267	23	285	265	20	280	262	18
Total as of Revision #10	552,440	125,013	427,427	801,176	250,500	550,676	1,190,601	289,119	901,482	1,073,701	286,249	787,452	831,312	238,707	592,605	571,528	279,175	292,353

TOTAL FTA	552,759	125,268	427,491	801,436	250,630	550,806	1,190,601	289,119	901,482	1,073,701	286,249	787,452	831,312	238,707	592,605	571,528	279,175	292,353
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FHWA REGULAR FORMULA FUNDS PROGRAMMED

	FFY 2011 (x\$1000)	FFY 2012 (x\$1000)	FFY 2013 (x\$1000)	FFY 2014 (x\$1000)	FOR INFORMATION ONLY	
					FFY 2015 (x\$1000)	FFY 2016 (x\$1000)
FHWA-FUNDED PROJECTS						
<u>State of Hawaii-Sponsored Projects</u>						
Bridge On/Off-System	3,930	306	1,375	8,017	29,748	42,460
CMAQ	980	838	685	521	345	156
Earmark High Priority	0	800	0	1,065	0	0
Highway Safety Improvement Program	2,079	9,000	6,238	900	0	0
Interstate Maintenance	0	1,520	1,520	10,316	33,865	49,525
Interstate Maintenance Discretionary	0	0	4,300	0	0	0
National Highway System	11,720	4,086	59,230	50,480	54,423	6,979
Recreational Trails Program	287	287	287	287	287	287
STP Flexible	21,050	4,800	0	0	7,488	19,040
Transfer from FHWA to FTA	1,920	2,062	2,215	2,379	2,555	2,744
Transportation Enhancement	2,000	6,800	80	1,920	2,200	0
State of Hawaii - FHWA Total	43,966	30,499	75,930	75,885	130,911	121,191
<u>City and County of Honolulu-Sponsored Projects</u>						
Bridge Off-System	720	720	800	2,000	800	1,280
STP Flexible	14,609	17,593	16,200	12,000	40,480	64,328
City and County of Honolulu - FHWA Total	15,329	18,313	17,000	14,000	41,280	65,608
FHWA TOTAL	59,295	48,812	92,930	89,885	172,191	186,799
Less Discretionary Funds, etc.	0	(800)	(4,300)	(1,065)	0	0
Less FTA Transfer Funds	(1,920)	(2,062)	(2,215)	(2,379)	(2,555)	(2,744)
FHWA REGULAR FORMULA FUNDS TOTAL	57,375	45,950	86,415	86,441	169,636	184,055

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