

**FEDERAL FISCAL YEARS 2011 - 2014
TRANSPORTATION IMPROVEMENT PROGRAM**

**REVISION #1
PRE-APPROVED ADMINISTRATIVE MODIFICATION**

March 16, 2011



Oahu Metropolitan Planning Organization
707 Richards Street, Suite 200
Honolulu, Hawaii 96813-4623
(808) 587-2015
www.OahuMPO.org

ABBREVIATIONS

§	Section	FFY	Federal Fiscal Year (October - September)
§5307	Urbanized Area Formula Program (funding category)	FHWA	Federal Highway Administration
§5309 BC	Bus and Bus-Related Facilities (funding category)	FHWA X-fer	FHWA transfer of funds from FTA
§5309 FGM	Fixed Guideway Modernization (funding category)	FTA	Federal Transit Administration
§5309 NS	New Starts (funding category)	HDOT	Hawaii Department of Transportation
§5316	Job Access Reverse Commute Program (JARC) (funding category)	HP	High Priority Projects Program (funding category)
§5317	New Freedom Program (funding category)	HR	House Report
§5340	Growing States and High Density States Formula Program (funding category)	HSIP	Highway Safety Improvement Program (funding category)
3-C	Continuing, Cooperative, Comprehensive	IM	Interstate Maintenance (funding category)
ADA	Americans with Disabilities Act	INSP	Inspection Phase
ADVCON	Advance Construction Reimbursement	JARC	Job Access and Reverse Commute Program (funding category)
Bridge Off	Bridge Off-System (funding category)	Local Only	Funded with State or City funds (funding category)
Bridge On/Off	Bridge On/Off-System (funding category)	NF	New Freedom Program (funding category)
CAC	OahuMPO Citizen Advisory Committee	NHS	National Highway System (funding category)
CMAQ	Congestion Mitigation and Air Quality Improvement Program (funding category)	NTD	National Transit Database
CON	Construction Phase	OahuMPO	Oahu Metropolitan Planning Organization
DES	Design Phase	OPR	Operations Phase
Discret	Discretionary Funds (funding category)	ORTP	Oahu Regional Transportation Plan
DTS	City and County of Honolulu Department of Transportation Services	PLN	Planning Phase
Enhance	Transportation Enhancement Program (funding category)	PREROW	Pre-Right-of-Way Phase
EQP	Equipment Phase	PROF SVCS	Professional Services
		Rec Trails Prog	Recreational Trails Program (funding category)
		REL	Relocation Phase

ROW	Right-of-Way Phase
RY	Report Year
SAFETEA-LU	Safe, Accountable, Flexible, Efficient Transportation Equity Act – A Legacy for Users
SmUrb	Small Urban
STIC	Small Transit Intensive Cities
STIP	Statewide Transportation Improvement Program
STP Flex	Surface Transportation Program Flexible funds (funding category)
TIGER	Transportation Investment Generating Economic Recovery Grant
TIGGER	Transit Investments for Greenhouse Gas and Energy Reduction Grant
TIP	Transportation Improvement Program
USC	United States Code
UZA	Urbanized Areas

REVISION #1
Pre-Approved Administrative Modification

This revision consists of administrative modifications that the OahuMPO Policy Committee has pre-approved. Refer to Chapter 5 of the TIP for additional details.

PROJECT NUMBER	PROJECT NAME (Sorted by Project Name)	REVISION DETAILS
FTA - Funded Projects		
<u>City and County of Honolulu - Sponsored Projects</u>		
OC13	Agency-Provided Trips	Changed funding amounts for FFYs 2011-2016 to reflect anticipated costs. Reduced estimated total project cost by \$1,383,000.
OC14	Bus and Handi-Van Acquisition Program	Added 8 45' alternatively powered buses in FFY 2011. DTS applied for and received an FTA TIGGER grant to purchase and evaluate battery-dominant powered buses.
OC18	Mobility Management	Revised costs to reflect anticipated costs. Revised and clarified project's description by deleting the word "Center" from the project title. Deleted "Center" because services are provided islandwide without a physical location.

OC13 Agency-Provided Trips



TIP Revision #1 Details:

Changed funding amounts for FFYs 2011-2016 to reflect anticipated costs. Reduced estimated total project cost by \$1,383,000.

Project Description:

Establish selected human service agencies as transportation providers serving their own clients who currently ride TheHandi-Van, and provide operating funds for the service. The result of this service by agencies would reduce overall operating costs while improving service quality for riders of both the agency services and those riding TheHandi-Van.

Project Website: None

Neighborhood(s): Various Locations

Estimated Total Project Cost: \$2,910,000
(May include project costs outside of the 4-year TIP.)

Project Sponsor: City and County of Honolulu (FTA Funded)

Agency Responsible for Carrying Out Project/Phase:
City Department of Transportation Services

Phase	FFY 2011			FFY 2012			FFY 2013			FFY 2014			FOR INFORMATION ONLY						Funding Category
	Total	Federal	Local	FFY 2015			FFY 2016												
	(x\$1000)	Total	Federal	Local	Total	Federal	Local												
OPR	0	0	0	0	0	0	194	97	97	194	97	97	202	101	101	212	106	106	\$5316 JARC-Urban
OPR	300	150	150	230	115	115	356	178	178	386	193	193	408	204	204	428	214	214	\$5317 NF-Urban

OC14 Bus and Handi-Van Acquisition Program



TIP Revision #1 Details:

Added 8 45' alternatively powered buses in FFY 2011. DTS applied for and received an FTA TIGGER grant to purchase and evaluate battery-dominant powered buses.

Project Description:

Purchase replacement transit buses and Handi-Van vehicles.
 FFY 2011: 35 <30' vehicles + 21-40' buses + 10 >40' buses + 8 45' buses
 FFY 2012: 30 <30' vehicles + 16-40' buses + 8 >40' buses.
 FFY 2013: 30 <30' vehicles + 12-40' buses + 9-60' buses.
 FFY 2014: 25 <30' vehicles + 1-30' bus + 26-40' buses + 1 >40' bus.
 FFY 2015: 30 <30' vehicles + 15-40' buses + 11-45' buses.
 FFY 2016: 30 <30' vehicles + 9-30' buses + 14-40' buses + 5-45' buses.

Project Website: <http://www.thebus.org> and <http://www.honolulu.gov/dts>

Neighborhood(s): Various Locations

Estimated Total Project Cost: \$119,706,000
 (May include project costs outside of the 4-year TIP.)

Project Sponsor: City and County of Honolulu (FTA Funded)

Agency Responsible for Carrying Out Project/Phase:
 City Department of Transportation Services

Phase	FFY 2011			FFY 2012			FFY 2013			FFY 2014			FOR INFORMATION ONLY						Funding Category	
	Total	Federal	Local	FFY 2015			FFY 2016													
	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)														
EQP	12,740	7,987	4,753	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$5307/\$5340
EQP	5,713	4,998	715	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5307/\$5340 TIGGER
EQP	1,593	1,157	436	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$5309 BC
EQP	3,300	2,138	1,162	2,635	2,168	467	2,812	2,183	629	2,793	2,198	595	3,001	2,214	787	3,094	2,229	865		\$5309 FGM
EQP	0	0	0	15,491	0	15,491	15,810	0	15,810	16,326	0	16,326	16,613	0	16,613	17,023	0	17,023		Local Only
INSP	20	18	2	50	45	5	0	0	0	0	0	0	0	0	0	0	0	0	0	5307/\$5340 TIGGER
INSP	104	0	104	111	0	111	115	0	115	119	0	119	123	0	123	120	0	120		Local Only



TIP Revision #1 Details:

Revised costs to reflect anticipated costs. Revised and clarified project's description by deleting the word "Center" from the project title. Deleted "Center" because services are provided islandwide without a physical location.

Project Description:

Improve access to transportation for people with disabilities, seniors, and people with low incomes by coordinating transit and human service transportation. Facilitate partnerships and interagency transportation service agreements for coordinated transportation projects. Develop and manage transportation education and support services, such as a transportation provider directory, travel ambassador program, and a bus buddy program.

Project Website: None

Neighborhood(s): Various Locations

Estimated Total Project Cost: \$2,178,000
(May include project costs outside of the 4-year TIP.)

Project Sponsor: City and County of Honolulu (FTA Funded)

Agency Responsible for Carrying Out Project/Phase:
City Department of Transportation Services

Phase	FFY 2011			FFY 2012			FFY 2013			FFY 2014			FOR INFORMATION ONLY						Funding Category
													FFY 2015			FFY 2016			
	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	
EQP	0	0	0	0	0	0	100	80	20	124	99	25	12	10	2	13	10	3	\$5316 JARC-Urban
OPR	19	12	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$5316 JARC-SmUrb
OPR	359	252	107	496	397	99	153	122	31	148	118	30	274	219	55	289	231	58	\$5316 JARC-Urban
OPR	72	50	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$5317 NF-SmUrb
OPR	11	7	4	100	80	20	8	6	2	0	0	0	0	0	0	0	0	0	\$5317 NF-Urban

FFYs 2011-2014 TIP REVISION #1 FUNDING SUMMARY

													FOR INFORMATION ONLY					
	FFY 2011			FFY 2012			FFY 2013			FFY 2014			FFY 2015			FFY 2016		
	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)									
FHWA-FUNDED PROJECTS																		
<u>State of Hawaii - Sponsored Projects</u>																		
As of FFYs 2011-2014 TIP	191,900	78,809	113,091	29,877	75,981	(46,104)	67,537	80,392	(12,855)	135,329	78,235	57,094	76,709	98,077	(21,368)	115,704	99,614	16,090
Revision #1 Changes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total as of Revision #1	191,900	78,809	113,091	29,877	75,981	(46,104)	67,537	80,392	(12,855)	135,329	78,235	57,094	76,709	98,077	(21,368)	115,704	99,614	16,090
<u>C&C of Honolulu - Sponsored Projects</u>																		
As of FFYs 2011-2014 TIP	48,979	20,000	28,979	37,202	17,000	20,202	34,152	17,000	17,152	77,267	14,000	63,267	64,463	37,600	26,863	108,829	75,768	33,061
Revision #1 Changes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total as of Revision #1	48,979	20,000	28,979	37,202	17,000	20,202	34,152	17,000	17,152	77,267	14,000	63,267	64,463	37,600	26,863	108,829	75,768	33,061
TOTAL FHWA	240,879	98,809	142,070	67,079	92,981	(25,902)	101,689	97,392	4,297	212,596	92,235	120,361	141,172	135,677	5,495	224,533	175,382	49,151
FTA-FUNDED PROJECTS																		
<u>State of Hawaii - Sponsored Projects</u>																		
As of FFYs 2011-2014 TIP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Revision #1 Changes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total as of Revision #1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<u>C&C of Honolulu - Sponsored Projects</u>																		
As of FFYs 2011-2014 TIP	547,998	115,282	432,716	792,501	236,246	556,255	1,222,748	309,299	913,449	1,106,059	309,636	796,423	840,308	254,489	585,519	554,876	266,014	288,862
Revision #1 Changes	5,435	4,798	637	(240)	(89)	(151)	(128)	(68)	(60)	(349)	(271)	(78)	(333)	(258)	225	(315)	(245)	(70)
Total as of Revision #1	553,433	120,080	433,353	792,261	236,157	556,104	1,222,620	309,231	913,389	1,105,710	309,365	796,345	839,975	254,231	585,744	554,561	265,769	288,792
TOTAL FTA	553,433	120,080	433,353	792,261	236,157	556,104	1,222,620	309,231	913,389	1,105,710	309,365	796,345	839,975	254,231	585,744	554,561	265,769	288,792

FHWA REGULAR FORMULA FUNDS PROGRAMMED

	FFY 2011 (x\$1000)	FFY 2012 (x\$1000)	FFY 2013 (x\$1000)	FFY 2014 (x\$1000)	FOR INFORMATION ONLY	
					FFY 2015 (x\$1000)	FFY 2016 (x\$1000)
FHWA-FUNDED PROJECTS						
<u>State of Hawaii-Sponsored Projects</u>						
Bridge On-System	13,316	2,928	40	15,280	39,680	41,771
CMAQ	980	838	685	521	345	156
Earmark High Priority	1,600	0	0	0	0	0
Highway Safety Improvement Program	13,980	1,080	2,790	900	200	2,600
Interstate Maintenance	4,500	15,020	7,507	32,080	23,600	12,992
Interstate Maintenance Discretionary	900	0	3,400	0	0	0
National Highway System	33,498	53,766	63,388	17,468	13,810	34,719
Recreational Trails Program	287	287	287	287	287	287
STP Flexible	2,500	0	0	7,200	17,600	1,371
Transfer from FHWA to FTA	1,920	2,062	2,215	2,379	2,555	2,744
Transportation Enhancement	5,328	0	80	2,120	0	2,974
State of Hawaii - FHWA Total	78,809	75,981	80,392	78,235	98,077	99,614
<u>City and County of Honolulu-Sponsored Projects</u>						
Bridge Off-System	720	1,200	800	2,000	800	1,280
STP Flexible	19,280	15,800	16,200	12,000	36,800	74,488
City and County of Honolulu - FHWA Total	20,000	17,000	17,000	14,000	37,600	75,768
FHWA TOTAL	98,809	92,981	97,392	92,235	135,677	175,382
Less Discretionary Funds, etc.	(2,500)	0	(3,400)	0	0	0
Less FTA Transfer Funds	(1,920)	(2,062)	(2,215)	(2,379)	(2,555)	(2,744)
FHWA REGULAR FORMULA FUNDS TOTAL	94,389	90,919	91,777	89,856	133,122	172,638

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