

OahuMPO Citizen Advisory Committee

January 16, 2013

3:30 P.M.



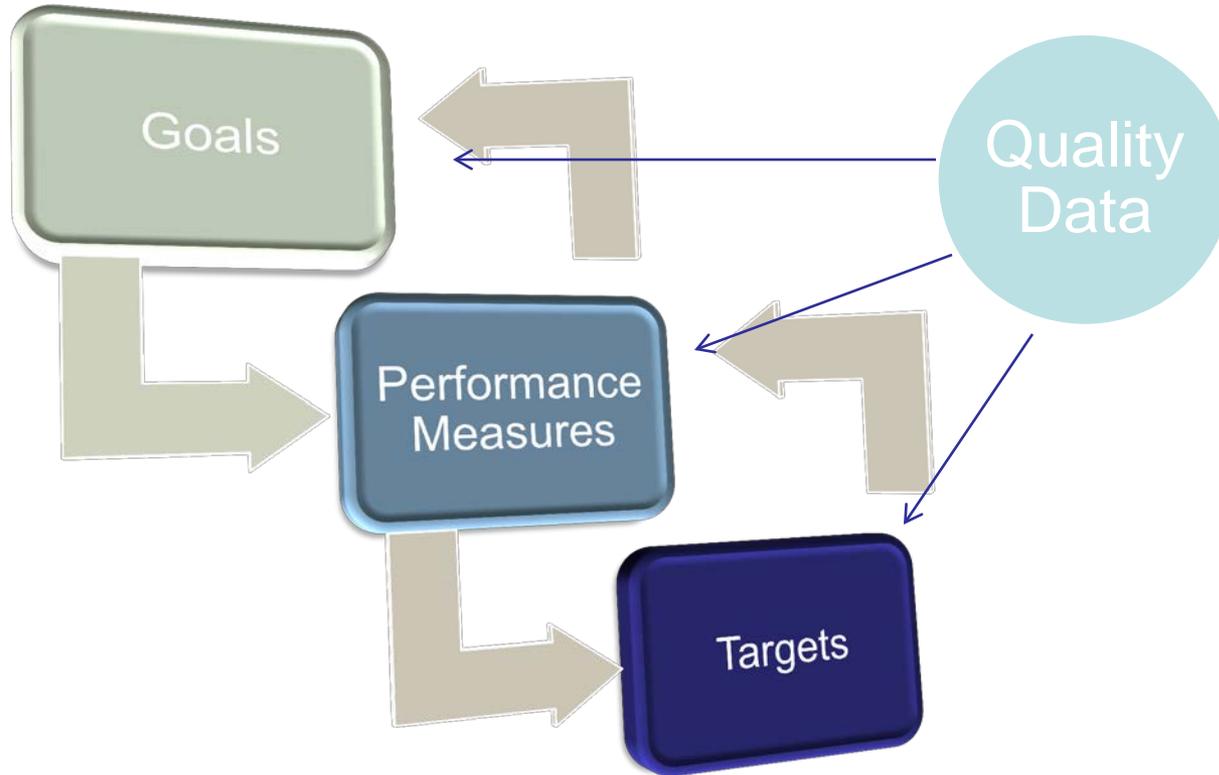
Regional Planning Goals (Leading to Regional Performance Measures)

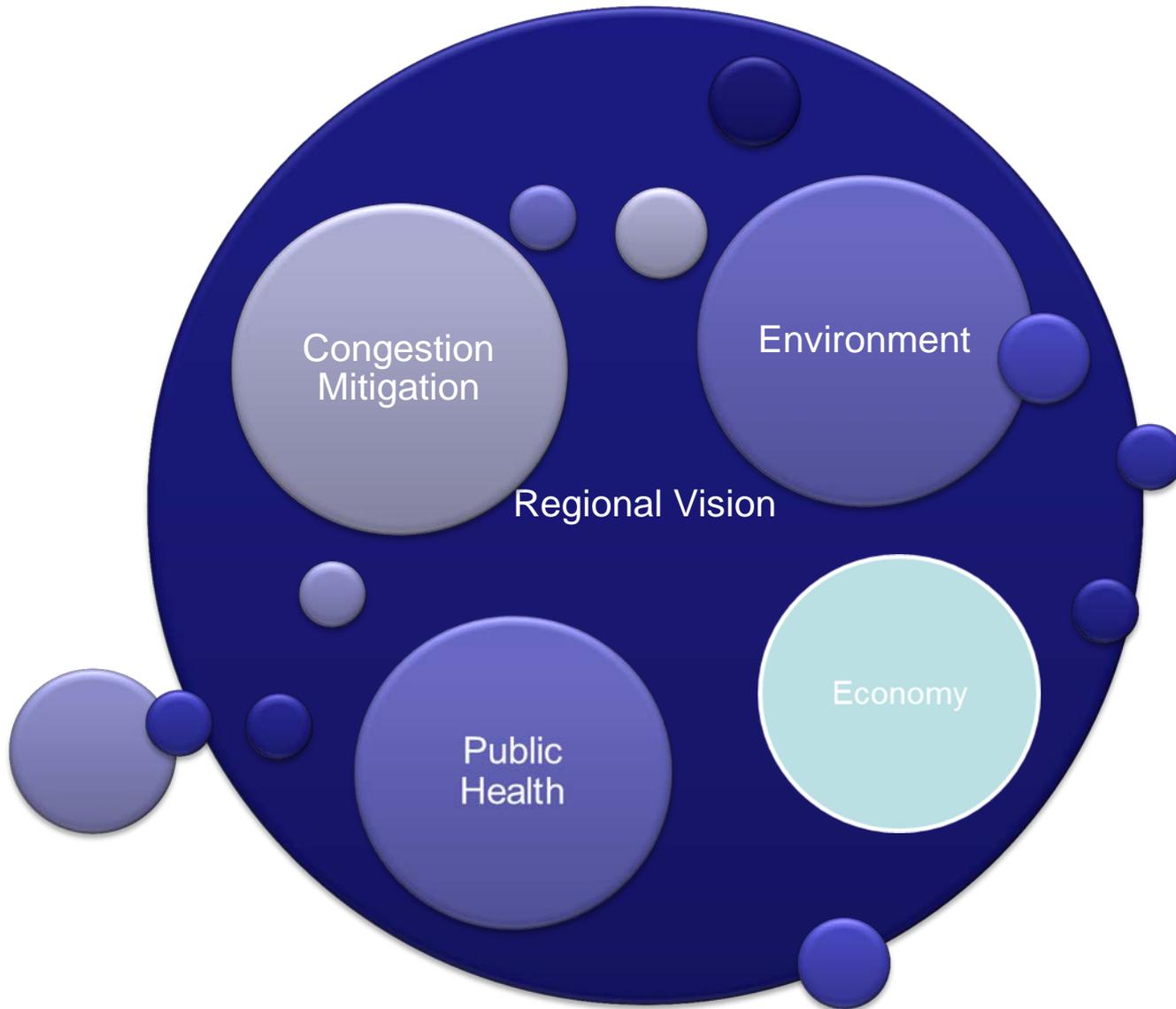


What are Performance Measures?

- Data collection and analysis that accurately describes the existing condition of the transportation network
 - Evidence-based decision-making
 - Monitoring progress toward goals and objectives
 - Focusing on outcomes (not just process)
 - MAP-21 requires performance measurement and target setting for states and MPOs

Process Flow





Where Do Goals Come From?



Proposed Regional Goal 1 and Objectives

Source of Goal	Proposed Goal	Proposed Objectives	Source of Objectives
ORTP 2035	Transportation Facilities – Provide an inclusive, <u>multi-modal</u> transport system whose connectedness provides <u>efficient</u> means for users desiring to move about this island by bicycle, freight carrier, pedestrian facility, road, transit service, and intermodal connectors.	Improve surface transportation system efficiency	MAP-21 Goal
		Build a balanced and integrated multi-modal transportation network	HSTP Goal

Proposed Regional Goal 2 and Objectives

Source of Goal	Proposed Goal	Proposed Objectives	Source of Objectives
ORTP 2035	Transportation Operations and Services – Develop, operate, and maintain Oahu’s islandwide transportation system to ensure the <u>efficient, dependable, safe, secure</u> , convenient, and economical movement of people and goods	Improve congestion	MAP-21 Goal
		Improve security risks associated with natural and man-made disasters and other emergencies that would impact the transportation system	ORTP 2035 Objective II-8

Proposed Regional Goal 3 and Objectives

Source of Goal	Proposed Goal	Proposed Objectives	Source of Objectives
MAP-21 Goal	Freight Movement and Economic Vitality - <u>Improve the freight network for Oahu, interisland, and trans-Pacific movements;</u> strengthen the ability of rural communities to access trade markets; and support Oahu's economic development	Improve the travel time of freight on the transportation network	<i>A Federal Role in Freight Planning and Finance</i> by the Rand Corporation Supply Chain Policy Center
		Ensure adequate freight handling capacity of airport and harbors	HRS Chapter 226

Proposed Regional Goal 4 and Objectives

Source of Goal	Proposed Goal	Proposed Objectives	Source of Objectives
ORTP 2035	Natural Environment – Develop, operate, and maintain Oahu’s transportation system in a manner that <u>sustains environmental quality</u>	Meet or exceed noise, air, and water quality standards set by Federal, State, and City agencies	ORTP 2035 Objective III-1
		Reduce green house gas emissions from transportation sources	ORTP 2035 Objective III-2
		Adapt the surface transportation network to consider climate change	New

Proposed Regional Goal 5 and Objectives

Source of Goal	Proposed Goal	Proposed Objectives	Source of Objectives
ORTP 2035	Human Environment and Quality of Life – Develop, operate, and maintain Oahu’s transportation system in a manner that supports community-wide values related to <u>health, safety</u> , culture, and civil rights	Reduce transportation-related fatalities and injuries	MAP-21 Goal
		Support community and cultural values in the development of plans and projects	Title VI reports

Proposed Regional Goal 6 and Objectives

Source of Goal	Proposed Goal	Proposed Objectives	Source of Objectives
ORTP 2035	Land Use and Transportation Integration – Develop, operate, and maintain Oahu’s transportation system in a manner that <u>integrates effective land use and transportation</u> with established sources of funding in a <u>fair and equitable</u> manner	Support transit-oriented development and other land use development policies that reduce vehicular-trip making and vehicle miles traveled	ORTP 2035 Objective V-2
		Support local affordable housing goals	New

Proposed Regional Goal 7 and Objectives

Source of Goal	Proposed Goal	Proposed Objectives	Source of Objectives
MAP-21 Goal	Infrastructure Condition – to maintain Oahu’s transportation system in a state of good repair	Maintain transportation system in a state of good repair	MAP-21

Proposed Regional Goal 8 and Objectives

Source of Goal	Proposed Goal	Proposed Objectives	Source of Objectives
MAP-21 Goal	Reduce Project Delivery Delay – to <u>reduce project costs</u> , promote jobs and the economy, <u>eliminate delays in the project development and delivery process</u> , including reducing regulatory burdens and improving agencies' work practices	Minimize project completion timeframes, especially following obligation of funds	Based on Every Day Counts initiative
		Secure flexible and sustainable revenues and funding sources for transportation	HSTP Goal VII

Next Steps

- Receive CAC feedback and comments
 - By February 13
 - Incorporate as appropriate
 - <http://www.oahumpo.org/citizen/cacmeetingmaterials.html>
- Take final proposed regional goals back to TAC and CAC for recommendation to Policy Committee
- With Policy Committee approval, we will start vetting performance measures