

12.3 FUNDING SUMMARY

The funding summary provides a summary of funding categories grouped by project sponsor and federal funding.

										FOR INFORMATION ONLY								
	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012			FY 2013		
	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)
FHWA FUNDS																		
<u>State of Hawaii-Sponsored Projects</u>																		
Bridge On	13,370	10,696	2,674	33,020	26,416	6,604	28,030	22,425	5,605	42,845	34,274	8,571	42,230	33,783	8,447	18,575	14,860	3,715
CMAQ	800	800	0	800	800	0	800	800	0	800	800	0	800	800	0	800	800	0
Discret	500	450	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Earmark HP	1,250	1,000	250	0	0	0	970	775	195	0	0	0	0	0	0	0	0	0
Enhance	800	640	160	0	0	0	6,500	5,200	1,300	0	0	0	3,575	2,860	715	0	0	0
FHWA X-fer	1,200	1,200	0	1,200	1,200	0	1,200	1,200	0	1,200	1,200	0	1,200	1,200	0	1,200	1,200	0
HSIP	5,000	4,000	1,000	2,400	1,935	465	0	0	0	6,000	4,900	1,100	0	0	0	0	0	0
IM	4,000	3,200	800	18,800	16,370	2,430	8,825	7,060	1,765	14,825	13,160	1,665	11,500	9,350	2,150	10,000	8,000	2,000
NHS	20,800	41,640	-20,840	37,325	30,570	6,755	28,900	23,120	5,780	17,500	14,250	3,250	45,750	39,100	6,650	47,500	39,000	8,500
Section 115	5,000	4,000	1,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
STP Flex	4,500	3,600	900	1,750	1,400	350	32,000	23,600	8,400	0	0	0	12,000	9,600	2,400	2,750	2,200	550
Total State	57,220	71,226	-14,006	95,295	78,691	16,604	107,225	84,180	23,045	83,170	68,584	14,586	117,055	96,693	20,362	80,825	66,060	14,765

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	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)	Total (x\$1000)	Federal (x\$1000)	Local (x\$1000)
City and County of Honolulu-Sponsored Projects																		
Bridge Off	800	640	160	420	290	130	1,950	1,560	390	450	360	90	1,050	840	210	450	360	90
STP Flex	91,920	20,976	70,944	41,275	14,965	26,310	43,774	17,474	26,300	39,275	19,656	19,619	8,663	19,166	-10,503	8,475	19,016	-10,541
Total City	92,720	21,616	71,104	41,695	15,255	26,440	45,724	19,034	26,690	39,725	20,016	19,709	9,713	20,006	-10,293	8,925	19,376	-10,451
TOTAL FHWA	149,940	92,842	57,098	136,990	93,946	43,044	152,949	103,214	49,735	122,895	88,600	34,295	126,768	116,699	10,069	89,750	85,436	4,314
FTA FUNDS																		
City and County of Honolulu-Sponsored Projects																		
§5307/§5340	63,814	35,111	28,703	48,828	29,529	19,299	57,306	35,164	22,142	55,090	32,201	22,889	65,020	36,278	28,742	67,951	34,273	33,678
§5309 BC	17,500	8,750	8,750	13,870	11,096	2,774	21,000	9,476	11,524	9,490	7,592	1,898	10,000	8,000	2,000	10,000	8,000	2,000
§5309 Ferry	5,400	2,800	2,600	3,500	2,000	1,500	0	0	0	0	0	0	0	0	0	0	0	0
§5309 FGM	2,628	1,314	1,314	0	0	0	5,840	4,672	1,168	2,190	1,752	438	3,780	2,375	1,405	2,500	2,000	500
§5309 NS	88,000	15,548	72,452	265,000	14,000	251,000	255,000	4,000	251,000	305,000	54,000	251,000	305,000	154,000	151,000	305,000	154,000	151,000
Total City	177,342	63,523	113,819	331,198	56,625	274,573	339,146	53,312	285,834	371,770	95,545	276,225	383,800	200,653	183,147	385,451	198,273	187,178
TOTAL FTA	177,342	63,523	113,819	331,198	56,625	274,573	339,146	53,312	285,834	371,770	95,545	276,225	383,800	200,653	183,147	385,451	198,273	187,178

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100% LOCAL FUNDS																		
<u>State of Hawaii-Sponsored Projects</u>																		
Local Only	12,500	0	12,500	20,000	0	20,000	0	0	0	1,740	0	1,740	0	0	0	0	0	0
Total State	12,500	0	12,500	20,000	0	20,000	0	0	0	1,740	0	1,740	0	0	0	0	0	0
<u>City and County of Honolulu-Sponsored Projects</u>																		
Local Only	3,678	0	3,678	36,178	0	36,178	60	0	60	59	0	59	54	0	54	54	0	54
Total City	3,678	0	3,678	36,178	0	36,178	60	0	60	59	0	59	54	0	54	54	0	54
TOTAL LOCAL	16,178	0	16,178	56,178	0	56,178	60	0	60	1,799	0	1,799	54	0	54	54	0	54

